



Report on State Employment

EXTRACT

Data as of 1/16/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/16/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.22	4,604,791.00	96	71.22	4,604,791.00
Personnel Area Total	0	0.00	0.00	96	71.22	4,604,791.00	96	71.22	4,604,791.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	891,908.94	2	2.00	237,619.98	17	16.00	1,129,528.92
Personnel Area Total	15	14.00	891,908.94	2	2.00	237,619.98	17	16.00	1,129,528.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	482.00	30,006,727.76	125	123.50	9,776,105.04	619	605.50	39,782,832.80
Personnel Area Total	494	482.00	30,006,727.76	125	123.50	9,776,105.04	619	605.50	39,782,832.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,835,479.72	10	10.00	1,019,116.80	161	158.00	11,854,596.52
Personnel Area Total	151	148.00	10,835,479.72	10	10.00	1,019,116.80	161	158.00	11,854,596.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,897.86	336	334.75	17,890,148.38	337	335.75	17,941,046.24
Personnel Area Total	1	1.00	50,897.86	336	334.75	17,890,148.38	337	335.75	17,941,046.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	763	747.50	27,843,231.52	765	749.50	27,927,825.12
Personnel Area Total	2	2.00	84,593.60	763	747.50	27,843,231.52	765	749.50	27,927,825.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	611,104.00	6	6.00	675,974.00	18	17.00	1,287,078.00
Personnel Area Total	12	11.00	611,104.00	6	6.00	675,974.00	18	17.00	1,287,078.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,302,528.80	2	2.00	155,022.40	44	40.00	2,457,551.20
Personnel Area Total	42	38.00	2,302,528.80	2	2.00	155,022.40	44	40.00	2,457,551.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
Personnel Area Total	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,052,987.20	1	1.00	145,000.18	99	99.00	6,197,987.38
Personnel Area Total	98	98.00	6,052,987.20	1	1.00	145,000.18	99	99.00	6,197,987.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,539,565.60	3	3.00	388,185.72	42	39.00	2,927,751.32
Personnel Area Total	39	36.00	2,539,565.60	3	3.00	388,185.72	42	39.00	2,927,751.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
Personnel Area Total	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,339,509.60	0	0.00	0.00	44	43.00	1,339,509.60
Personnel Area Total	44	43.00	1,339,509.60	0	0.00	0.00	44	43.00	1,339,509.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00
Personnel Area Total	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,721,891.16	0	0.00	0.00	61	59.00	3,721,891.16
Personnel Area Total	61	59.00	3,721,891.16	0	0.00	0.00	61	59.00	3,721,891.16
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	663.00	44,486,513.24	15	15.00	1,282,530.08	686	678.00	45,769,043.32
Personnel Area Total	671	663.00	44,486,513.24	15	15.00	1,282,530.08	686	678.00	45,769,043.32
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
Personnel Area Total	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,860	1,819.05	116,150,048.92	1,444	1,382.97	67,540,314.82	3,304	3,202.02	183,690,363.74
DEPARTMENT TOTALS	1,860	1,819.05	116,150,048.92	1,444	1,382.97	67,540,314.82	3,304	3,202.02	183,690,363.74



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	3,490,637.02	7	6.00	469,707.42	100	94.00	3,960,344.44
Personnel Area Total	93	88.00	3,490,637.02	7	6.00	469,707.42	100	94.00	3,960,344.44
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.00	4,807,462.40	0	0.00	0.00	153	131.00	4,807,462.40
Personnel Area Total	153	131.00	4,807,462.40	0	0.00	0.00	153	131.00	4,807,462.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,773,163.20	13	0.00	226,522.40	162	149.00	4,999,685.60
Personnel Area Total	149	149.00	4,773,163.20	13	0.00	226,522.40	162	149.00	4,999,685.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	139.00	4,535,076.00	10	0.00	158,298.40	154	139.00	4,693,374.40
Personnel Area Total	144	139.00	4,535,076.00	10	0.00	158,298.40	154	139.00	4,693,374.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,380,750.40	5	1.00	265,096.00	152	146.00	4,645,846.40
Personnel Area Total	147	145.00	4,380,750.40	5	1.00	265,096.00	152	146.00	4,645,846.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,216,383.60	19	0.00	340,340.00	155	136.00	4,556,723.60
Personnel Area Total	136	136.00	4,216,383.60	19	0.00	340,340.00	155	136.00	4,556,723.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	788.00	26,203,472.62	54	7.00	1,459,964.22	876	795.00	27,663,436.84
DEPARTMENT TOTALS	822	788.00	26,203,472.62	54	7.00	1,459,964.22	876	795.00	27,663,436.84



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
Personnel Area Total	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,263,412.06	34	34.00	3,435,655.34	74	73.00	5,699,067.40
Personnel Area Total	40	39.00	2,263,412.06	34	34.00	3,435,655.34	74	73.00	5,699,067.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,758,140.88	46	46.00	5,053,358.70	109	106.00	8,811,499.58
DEPARTMENT TOTALS	63	60.00	3,758,140.88	46	46.00	5,053,358.70	109	106.00	8,811,499.58



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,314,930.80	5	5.00	449,820.80	46	46.00	2,764,751.60
Personnel Area Total	41	41.00	2,314,930.80	5	5.00	449,820.80	46	46.00	2,764,751.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
Personnel Area Total	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	91.00	3,780,038.18	1	1.00	119,600.00	99	92.00	3,899,638.18
Personnel Area Total	98	91.00	3,780,038.18	1	1.00	119,600.00	99	92.00	3,899,638.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	356.00	12,665,432.00	11	10.60	370,916.00	441	366.60	13,036,348.00
Personnel Area Total	430	356.00	12,665,432.00	11	10.60	370,916.00	441	366.60	13,036,348.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,552,803.20	6	6.00	420,851.34	35	35.00	1,973,654.54
Personnel Area Total	29	29.00	1,552,803.20	6	6.00	420,851.34	35	35.00	1,973,654.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	66.00	2,990,863.20	4	4.00	283,649.60	152	70.00	3,274,512.80
Personnel Area Total	148	66.00	2,990,863.20	4	4.00	283,649.60	152	70.00	3,274,512.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	631.00	25,529,438.58	28	27.60	1,756,117.74	822	658.60	27,285,556.32
DEPARTMENT TOTALS	794	631.00	25,529,438.58	28	27.60	1,756,117.74	822	658.60	27,285,556.32



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	173.50	10,033,566.92	9	8.00	1,044,857.58	184	181.50	11,078,424.50
Personnel Area Total	175	173.50	10,033,566.92	9	8.00	1,044,857.58	184	181.50	11,078,424.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,988.00	184,595,498.62	10	10.00	795,155.14	4,009	3,998.00	185,390,653.76
Personnel Area Total	3,999	3,988.00	184,595,498.62	10	10.00	795,155.14	4,009	3,998.00	185,390,653.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,174	4,161.50	194,629,065.54	19	18.00	1,840,012.72	4,193	4,179.50	196,469,078.26
DEPARTMENT TOTALS	4,174	4,161.50	194,629,065.54	19	18.00	1,840,012.72	4,193	4,179.50	196,469,078.26



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	187.00	10,324,950.48	15	15.00	1,594,182.72	219	202.00	11,919,133.20
Personnel Area Total	204	187.00	10,324,950.48	20	20.00	1,814,183.02	224	207.00	12,139,133.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,479	1,441.00	60,330,184.20	11	11.00	1,566,161.22	1,490	1,452.00	61,896,345.42
Personnel Area Total	1,479	1,441.00	60,330,184.20	11	11.00	1,566,161.22	1,490	1,452.00	61,896,345.42
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	321.00	14,482,803.14	4	4.00	382,704.40	344	325.00	14,865,507.54
Personnel Area Total	340	321.00	14,482,803.14	4	4.00	382,704.40	344	325.00	14,865,507.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	261.00	11,169,373.80	3	3.00	353,275.78	276	264.00	11,522,649.58
Personnel Area Total	273	261.00	11,169,373.80	3	3.00	353,275.78	276	264.00	11,522,649.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	473.00	20,626,952.58	6	6.00	542,860.76	490	479.00	21,169,813.34
Personnel Area Total	484	473.00	20,626,952.58	6	6.00	542,860.76	490	479.00	21,169,813.34
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	630.00	25,588,140.24	7	7.00	855,277.28	639	637.00	26,443,417.52
Personnel Area Total	632	630.00	25,588,140.24	7	7.00	855,277.28	639	637.00	26,443,417.52



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	345.00	13,839,789.60	3	3.00	436,610.20	349	348.00	14,276,399.80
Personnel Area Total	346	345.00	13,839,789.60	3	3.00	436,610.20	349	348.00	14,276,399.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	759.00	37,823,324.76	0	0.00	0.00	781	759.00	37,823,324.76
Personnel Area Total	781	759.00	37,823,324.76	0	0.00	0.00	781	759.00	37,823,324.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	300.00	12,295,774.40	6	6.00	527,813.26	308	306.00	12,823,587.66
Personnel Area Total	302	300.00	12,295,774.40	6	6.00	527,813.26	308	306.00	12,823,587.66
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,497,951.34	0	0.00	0.00	67	67.00	3,497,951.34
Personnel Area Total	67	67.00	3,497,951.34	0	0.00	0.00	67	67.00	3,497,951.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,908	4,784.00	209,979,244.54	55	55.00	6,258,885.62	4,963	4,839.00	216,238,130.16
DEPARTMENT TOTALS	4,908	4,784.00	209,979,244.54	60	60.00	6,478,885.92	4,968	4,844.00	216,458,130.46



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	6,145,791.60	4	3.00	389,270.18	120	111.00	6,535,061.78
Personnel Area Total	116	108.00	6,145,791.60	4	3.00	389,270.18	120	111.00	6,535,061.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,667	1,631.00	90,546,570.40	81	19.00	4,229,308.98	1,748	1,650.00	94,775,879.38
Personnel Area Total	1,667	1,631.00	90,546,570.40	81	19.00	4,229,308.98	1,748	1,650.00	94,775,879.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	480.00	18,997,767.62	1	1.00	99,000.20	522	481.00	19,096,767.82
Personnel Area Total	521	480.00	18,997,767.62	1	1.00	99,000.20	522	481.00	19,096,767.82
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	152.00	8,468,179.20	4	4.00	333,832.20	160	156.00	8,802,011.40
Personnel Area Total	156	152.00	8,468,179.20	4	4.00	333,832.20	160	156.00	8,802,011.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,484	2,395.00	125,306,314.38	94	31.00	5,395,974.22	2,578	2,426.00	130,702,288.60
DEPARTMENT TOTALS	2,484	2,395.00	125,306,314.38	94	31.00	5,395,974.22	2,578	2,426.00	130,702,288.60



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	780.00	36,024,965.86	83	49.00	4,662,152.04	869	829.00	40,687,117.90
Personnel Area Total	786	780.00	36,024,965.86	83	49.00	4,662,152.04	869	829.00	40,687,117.90
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	780.00	36,024,965.86	83	49.00	4,662,152.04	869	829.00	40,687,117.90
DEPARTMENT TOTALS	786	780.00	36,024,965.86	83	49.00	4,662,152.04	869	829.00	40,687,117.90



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.56	6,767,494.57	15	14.10	1,876,153.50	168	162.66	8,643,648.07
Personnel Area Total	153	148.56	6,767,494.57	15	14.10	1,876,153.50	168	162.66	8,643,648.07
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.52	7,515,028.30	18	7.60	1,409,616.00	168	157.12	8,924,644.30
Personnel Area Total	150	149.52	7,515,028.30	18	7.60	1,409,616.00	168	157.12	8,924,644.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,408,834.80	11	10.00	1,925,435.20	214	213.00	12,334,270.00
Personnel Area Total	203	203.00	10,408,834.80	11	10.00	1,925,435.20	214	213.00	12,334,270.00
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
Personnel Area Total	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,637,009.60	8	7.80	1,339,256.10	136	135.60	7,976,265.70
Personnel Area Total	128	127.80	6,637,009.60	8	7.80	1,339,256.10	136	135.60	7,976,265.70
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	954	934.00	44,053,250.54	1	1.00	201,697.60	955	935.00	44,254,948.14
Personnel Area Total	954	934.00	44,053,250.54	1	1.00	201,697.60	955	935.00	44,254,948.14



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DHH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	416.00	27,800,314.10	13	12.50	1,606,229.82	449	428.50	29,406,543.92
Personnel Area Total	436	416.00	27,800,314.10	13	12.50	1,606,229.82	449	428.50	29,406,543.92
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,825,960.96	9	8.80	1,403,234.56	142	141.40	8,229,195.52
Personnel Area Total	133	132.60	6,825,960.96	9	8.80	1,403,234.56	142	141.40	8,229,195.52
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,199,279.28	2	2.00	265,910.58	98	98.00	5,465,189.86
Personnel Area Total	96	96.00	5,199,279.28	2	2.00	265,910.58	98	98.00	5,465,189.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	368.00	16,648,957.26	25	6.00	1,457,248.00	395	374.00	18,106,205.26
Personnel Area Total	370	368.00	16,648,957.26	25	6.00	1,457,248.00	395	374.00	18,106,205.26
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,668,540.80	6	5.50	919,661.60	117	115.50	6,588,202.40
Personnel Area Total	111	110.00	5,668,540.80	6	5.50	919,661.60	117	115.50	6,588,202.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,117.00	62,233,218.84	259	12.50	15,633,034.04	1,396	1,129.50	77,866,252.88
Personnel Area Total	1,137	1,117.00	62,233,218.84	259	12.50	15,633,034.04	1,396	1,129.50	77,866,252.88
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,321.00	61,646,839.15	33	24.00	3,224,728.26	1,492	1,345.00	64,871,567.41
Personnel Area Total	1,459	1,321.00	61,646,839.15	33	24.00	3,224,728.26	1,492	1,345.00	64,871,567.41
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,279	1,274.90	47,313,546.54	11	7.50	1,248,041.60	1,290	1,282.40	48,561,588.14
Personnel Area Total	1,279	1,274.90	47,313,546.54	11	7.50	1,248,041.60	1,290	1,282.40	48,561,588.14
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,265,038.40	7	1.00	578,520.02	77	68.00	3,843,558.42
Personnel Area Total	70	67.00	3,265,038.40	7	1.00	578,520.02	77	68.00	3,843,558.42
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,188,059.20	4	3.00	554,008.00	84	83.00	4,742,067.20
Personnel Area Total	80	80.00	4,188,059.20	4	3.00	554,008.00	84	83.00	4,742,067.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.75	4,542,855.72	13	5.00	1,103,731.20	108	98.75	5,646,586.92
Personnel Area Total	95	93.75	4,542,855.72	13	5.00	1,103,731.20	108	98.75	5,646,586.92



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,865	6,650.13	321,389,770.46	439	132.30	35,159,235.80	7,304	6,782.43	356,549,006.26
DEPARTMENT TOTALS	6,865	6,650.13	321,389,770.46	439	132.30	35,159,235.80	7,304	6,782.43	356,549,006.26



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,471.00	154,194,233.44	66	20.00	3,601,890.50	3,608	3,491.00	157,796,123.94
Personnel Area Total	3,542	3,471.00	154,194,233.44	66	20.00	3,601,890.50	3,608	3,491.00	157,796,123.94
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,471.00	154,194,233.44	66	20.00	3,601,890.50	3,608	3,491.00	157,796,123.94
DEPARTMENT TOTALS	3,542	3,471.00	154,194,233.44	66	20.00	3,601,890.50	3,608	3,491.00	157,796,123.94



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.00	3,711,303.18	9	7.00	802,272.64	65	61.00	4,513,575.82
Personnel Area Total	56	54.00	3,711,303.18	9	7.00	802,272.64	65	61.00	4,513,575.82
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,095,208.20	1	1.00	103,563.20	163	162.00	9,198,771.40
Personnel Area Total	162	161.00	9,095,208.20	1	1.00	103,563.20	163	162.00	9,198,771.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
Personnel Area Total	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
Personnel Area Total	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	321.00	19,339,524.10	11	9.00	1,014,976.04	336	330.00	20,354,500.14
DEPARTMENT TOTALS	325	321.00	19,339,524.10	11	9.00	1,014,976.04	336	330.00	20,354,500.14



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	697.00	38,711,419.24	22	12.00	1,544,096.06	772	709.00	40,255,515.30
Personnel Area Total	750	697.00	38,711,419.24	22	12.00	1,544,096.06	772	709.00	40,255,515.30
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	697.00	38,711,419.24	22	12.00	1,544,096.06	772	709.00	40,255,515.30
DEPARTMENT TOTALS	750	697.00	38,711,419.24	22	12.00	1,544,096.06	772	709.00	40,255,515.30



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,848,594.40	8	8.00	792,982.84	88	85.00	5,641,577.24
Personnel Area Total	80	77.00	4,848,594.40	8	8.00	792,982.84	88	85.00	5,641,577.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	19,196,758.36	0	0.00	0.00	359	359.00	19,196,758.36
Personnel Area Total	359	359.00	19,196,758.36	0	0.00	0.00	359	359.00	19,196,758.36
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
Personnel Area Total	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.00	2,597,181.60	8	0.00	208,000.00	59	49.00	2,805,181.60
Personnel Area Total	51	49.00	2,597,181.60	8	0.00	208,000.00	59	49.00	2,805,181.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	659.00	36,677,556.76	16	8.00	1,000,982.84	680	667.00	37,678,539.60
DEPARTMENT TOTALS	664	659.00	36,677,556.76	16	8.00	1,000,982.84	680	667.00	37,678,539.60



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,017	971.00	46,095,846.47	15	11.00	1,424,660.90	1,032	982.00	47,520,507.37
Personnel Area Total	1,017	971.00	46,095,846.47	15	11.00	1,424,660.90	1,032	982.00	47,520,507.37
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,017	971.00	46,095,846.47	15	11.00	1,424,660.90	1,032	982.00	47,520,507.37
DEPARTMENT TOTALS	1,017	971.00	46,095,846.47	15	11.00	1,424,660.90	1,032	982.00	47,520,507.37



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,884,714.00	1	1.00	97,344.00	42	40.00	1,982,058.00
Personnel Area Total	41	39.00	1,884,714.00	1	1.00	97,344.00	42	40.00	1,982,058.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	237.00	13,256,021.58	1	1.00	123,614.40	240	238.00	13,379,635.98
Personnel Area Total	239	237.00	13,256,021.58	1	1.00	123,614.40	240	238.00	13,379,635.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	259.00	13,519,801.62	8	5.00	540,227.48	282	264.00	14,060,029.10
Personnel Area Total	274	259.00	13,519,801.62	8	5.00	540,227.48	282	264.00	14,060,029.10
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	284.00	14,305,833.36	3	1.00	166,995.92	288	285.00	14,472,829.28
Personnel Area Total	285	284.00	14,305,833.36	3	1.00	166,995.92	288	285.00	14,472,829.28
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	819.00	42,966,370.56	13	8.00	928,181.80	852	827.00	43,894,552.36
DEPARTMENT TOTALS	839	819.00	42,966,370.56	13	8.00	928,181.80	852	827.00	43,894,552.36



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,620,291.04	45	0.00	416,228.80	134	88.00	6,036,519.84
Personnel Area Total	89	88.00	5,620,291.04	45	0.00	416,228.80	134	88.00	6,036,519.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,148,388.80	0	0.00	0.00	19	19.00	1,148,388.80
Personnel Area Total	19	19.00	1,148,388.80	0	0.00	0.00	19	19.00	1,148,388.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
Personnel Area Total	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,071,083.84	52	7.00	861,619.20	201	154.00	9,932,703.04
DEPARTMENT TOTALS	149	147.00	9,071,083.84	52	7.00	861,619.20	201	154.00	9,932,703.04



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	793	787.21	29,990,230.40	3,100	2,804.58	208,735,707.40	3,893	3,591.79	238,725,937.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	793	787.21	29,990,230.40	3,100	2,804.58	208,735,707.40	3,893	3,591.79	238,725,937.80
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,344,574.40	205	145.21	6,605,494.00	255	195.21	7,950,068.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,344,574.40	205	145.21	6,605,494.00	255	195.21	7,950,068.40
0603 - University of New Orleans									
Education Employees	155	154.80	5,149,841.00	871	591.18	40,025,998.00	1,026	745.98	45,175,839.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	154.80	5,149,841.00	871	591.18	40,025,998.00	1,026	745.98	45,175,839.00
0604 - LSU-Health Sciences Center NO									
Education Employees	337	336.50	11,611,799.23	929	894.20	81,352,795.27	1,266	1,230.70	92,964,594.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	336.50	11,611,799.23	929	894.20	81,352,795.27	1,266	1,230.70	92,964,594.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,407,598.40	141	110.40	4,929,945.00	194	163.40	6,337,543.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,407,598.40	141	110.40	4,929,945.00	194	163.40	6,337,543.40
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,954,407.90	187	186.25	10,749,664.39	256	253.75	12,704,072.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,954,407.90	187	186.25	10,749,664.39	256	253.75	12,704,072.29
0607 - LSU-Agriculture Center									
Education Employees	262	256.65	8,903,918.40	585	576.17	42,579,539.00	847	832.82	51,483,457.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	256.65	8,903,918.40	585	576.17	42,579,539.00	847	832.82	51,483,457.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	144	96.91	9,550,605.00	149	101.91	9,738,720.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	144	96.91	9,550,605.00	149	101.91	9,738,720.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.20	1,730,892.80	156	136.80	12,319,662.00	206	186.00	14,050,554.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.20	1,730,892.80	156	136.80	12,319,662.00	206	186.00	14,050,554.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	199.51	7,280,106.33	695	648.16	59,463,425.30	895	847.67	66,743,531.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.51	7,280,106.33	695	648.16	59,463,425.30	895	847.67	66,743,531.63



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0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,820,737.10	445	331.00	17,400,103.48	509	395.00	19,220,840.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,820,737.10	445	331.00	17,400,103.48	509	395.00	19,220,840.58
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	290	284.00	8,569,075.84	881	873.95	42,945,428.87	1,171	1,157.95	51,514,504.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	284.00	8,569,075.84	881	873.95	42,945,428.87	1,171	1,157.95	51,514,504.71
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
0618 - SU Shreveport									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,749,587.84	16	16.00	1,749,587.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,749,587.84	16	16.00	1,749,587.84



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0621 - Nicholls State University									
Education Employees	170	170.00	4,653,849.46	482	370.50	20,395,168.07	652	540.50	25,049,017.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,653,849.46	482	370.50	20,395,168.07	652	540.50	25,049,017.53
0623 - Grambling State University									
Education Employees	100	99.00	2,948,088.38	336	332.60	18,784,954.20	436	431.60	21,733,042.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	99.00	2,948,088.38	336	332.60	18,784,954.20	436	431.60	21,733,042.58
0625 - La Tech University									
Education Employees	239	237.00	6,499,120.16	716	673.66	39,881,014.87	955	910.66	46,380,135.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,499,120.16	716	673.66	39,881,014.87	955	910.66	46,380,135.03
0627 - McNeese State University									
Education Employees	156	153.47	4,328,676.56	430	411.00	23,376,255.00	586	564.47	27,704,931.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	153.47	4,328,676.56	430	411.00	23,376,255.00	586	564.47	27,704,931.56
0629 - University of La-Monroe									
Education Employees	176	174.10	5,270,594.94	531	464.33	27,846,117.35	707	638.43	33,116,712.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	174.10	5,270,594.94	531	464.33	27,846,117.35	707	638.43	33,116,712.29
0631 - Northwestern State University									
Education Employees	140	140.00	4,284,367.36	493	460.35	25,604,907.48	633	600.35	29,889,274.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,284,367.36	493	460.35	25,604,907.48	633	600.35	29,889,274.84



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0634 - Southeastern La University									
Education Employees	299	297.00	8,373,476.80	855	722.60	43,046,714.09	1,154	1,019.60	51,420,190.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.00	8,373,476.80	855	722.60	43,046,714.09	1,154	1,019.60	51,420,190.89
0640 - University of La-Lafayette									
Education Employees	343	315.00	10,743,535.17	894	825.35	58,689,000.45	1,237	1,140.35	69,432,535.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	315.00	10,743,535.17	894	825.35	58,689,000.45	1,237	1,140.35	69,432,535.62
0641 - Delgado Community College									
Education Employees	176	140.60	5,222,835.68	668	599.63	29,993,151.36	844	740.23	35,215,987.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	140.60	5,222,835.68	668	599.63	29,993,151.36	844	740.23	35,215,987.04
0643 - Nunez Community College									
Education Employees	19	19.00	527,951.58	90	70.50	3,948,943.35	109	89.50	4,476,894.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	90	70.50	3,948,943.35	109	89.50	4,476,894.93
0644 - Bossier Community College									
Education Employees	83	83.00	2,452,174.60	283	262.78	12,582,938.26	366	345.78	15,035,112.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,452,174.60	283	262.78	12,582,938.26	366	345.78	15,035,112.86
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,375,059.22	78	78.00	3,375,059.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,375,059.22	78	78.00	3,375,059.22
0730 - South Central LA Technical College									
Education Employees	29	29.00	863,769.97	81	75.00	4,094,862.02	110	104.00	4,958,631.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,769.97	81	75.00	4,094,862.02	110	104.00	4,958,631.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	93	92.50	4,431,521.22	104	103.50	4,766,997.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	93	92.50	4,431,521.22	104	103.50	4,766,997.29
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	538,158.40	124	124.00	5,912,561.51	143	143.00	6,450,719.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	538,158.40	124	124.00	5,912,561.51	143	143.00	6,450,719.91
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	183	84.00	5,486,332.21	210	110.00	6,199,390.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	183	84.00	5,486,332.21	210	110.00	6,199,390.57



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
0789 - Central LA Tech Comm College									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
N645 - South La Community College-NP									
Education Employees	45	45.00	1,412,048.51	241	240.00	11,788,583.92	286	285.00	13,200,632.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,412,048.51	241	240.00	11,788,583.92	286	285.00	13,200,632.43
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	328,178.61	60	60.00	2,797,981.97	71	71.00	3,126,160.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	328,178.61	60	60.00	2,797,981.97	71	71.00	3,126,160.58
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43

HIGHER EDUCATION TOTALS

Education Employees	4,643	4,548.26	148,938,651.79	16,033	14,284.02	927,734,169.80	20,676	18,832.28	1,076,672,821.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,643	4,548.26	148,938,651.79	16,033	14,284.02	927,734,169.80	20,676	18,832.28	1,076,672,821.59



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	179	175.00	16,395,975.25	191	187.00	16,865,289.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	179	175.00	16,395,975.25	191	187.00	16,865,289.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.90	10,678,569.44	91	65.55	5,419,499.12	368	342.45	16,098,068.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	10,678,569.44	91	65.55	5,419,499.12	368	342.45	16,098,068.56
HEALTH CARE SERVICES TOTALS									
Education Employees	289	288.90	11,147,883.76	270	240.55	21,815,474.37	559	529.45	32,963,358.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	289	288.90	11,147,883.76	270	240.55	21,815,474.37	559	529.45	32,963,358.13



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	372.25	24,642,153.38	39	39.00	4,393,123.28	428	411.25	29,035,276.66
Personnel Area Total	389	372.25	24,642,153.38	39	39.00	4,393,123.28	428	411.25	29,035,276.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	105	91.00	6,503,325.54	106	92.00	6,545,825.66
Personnel Area Total	1	1.00	42,500.12	105	91.00	6,503,325.54	106	92.00	6,545,825.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	111	111.00	6,481,311.46	114	114.00	6,599,642.66
Personnel Area Total	3	3.00	118,331.20	111	111.00	6,481,311.46	114	114.00	6,599,642.66
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.25	24,925,954.30	263	249.00	18,009,362.16	658	627.25	42,935,316.46
DEPARTMENT TOTALS	395	378.25	24,925,954.30	263	249.00	18,009,362.16	658	627.25	42,935,316.46



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.00	3,938,436.34	163	145.00	8,005,170.68	286	264.00	11,943,607.02
Personnel Area Total	123	119.00	3,938,436.34	163	145.00	8,005,170.68	286	264.00	11,943,607.02
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,481,020.96	55	45.00	2,930,452.98	200	189.00	7,411,473.94
Personnel Area Total	145	144.00	4,481,020.96	55	45.00	2,930,452.98	200	189.00	7,411,473.94
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	111	87.00	4,380,689.56	121	97.00	4,716,990.72
Personnel Area Total	10	10.00	336,301.16	111	87.00	4,380,689.56	121	97.00	4,716,990.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,501,463.42	6	6.00	581,917.18	67	66.00	4,083,380.60
Personnel Area Total	61	60.00	3,501,463.42	6	6.00	581,917.18	67	66.00	4,083,380.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
Personnel Area Total	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	341.00	12,586,300.76	427	357.00	19,793,190.30	774	698.00	32,379,491.06
DEPARTMENT TOTALS	347	341.00	12,586,300.76	427	357.00	19,793,190.30	774	698.00	32,379,491.06



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,923,608.00	13	13.00	884,165.62	88	87.00	4,807,773.62
Personnel Area Total	75	74.00	3,923,608.00	18	18.00	1,109,165.72	93	92.00	5,032,773.72
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,923,608.00	13	13.00	884,165.62	88	87.00	4,807,773.62
DEPARTMENT TOTALS	75	74.00	3,923,608.00	18	18.00	1,109,165.72	93	92.00	5,032,773.72



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	492.50	23,392,364.84	67	61.00	4,623,248.24	589	553.50	28,015,613.08
Personnel Area Total	522	492.50	23,392,364.84	67	61.00	4,623,248.24	589	553.50	28,015,613.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	492.50	23,392,364.84	67	61.00	4,623,248.24	589	553.50	28,015,613.08
DEPARTMENT TOTALS	522	492.50	23,392,364.84	67	61.00	4,623,248.24	589	553.50	28,015,613.08



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.30	28,663,718.20	507	489.30	28,663,718.20
Personnel Area Total	0	0.00	0.00	507	489.30	28,663,718.20	507	489.30	28,663,718.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.30	28,663,718.20	507	489.30	28,663,718.20
DEPARTMENT TOTALS	0	0.00	0.00	507	489.30	28,663,718.20	507	489.30	28,663,718.20



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,806,994.16	27	27.00	3,257,223.06	250	241.00	15,064,217.22
Personnel Area Total	223	214.00	11,806,994.16	27	27.00	3,257,223.06	250	241.00	15,064,217.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,806,994.16	27	27.00	3,257,223.06	250	241.00	15,064,217.22
DEPARTMENT TOTALS	223	214.00	11,806,994.16	27	27.00	3,257,223.06	250	241.00	15,064,217.22



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	298.30	18,274,170.98	26	17.00	1,497,163.20	472	315.30	19,771,334.18
Personnel Area Total	446	298.30	18,274,170.98	26	17.00	1,497,163.20	472	315.30	19,771,334.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	298.30	18,274,170.98	26	17.00	1,497,163.20	472	315.30	19,771,334.18
DEPARTMENT TOTALS	446	298.30	18,274,170.98	26	17.00	1,497,163.20	472	315.30	19,771,334.18



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	30	9.00	1,584,527.10	81	53.00	4,638,707.58
Personnel Area Total	51	44.00	3,054,180.48	30	9.00	1,584,527.10	81	53.00	4,638,707.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	30	9.00	1,584,527.10	81	53.00	4,638,707.58
DEPARTMENT TOTALS	51	44.00	3,054,180.48	30	9.00	1,584,527.10	81	53.00	4,638,707.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,860	1,819.05	116,150,048.92	1,444	1,382.97	67,540,314.82	3,304	3,202.02	183,690,363.74
VETERANS AFFAIRS	822	788.00	26,203,472.62	54	7.00	1,459,964.22	876	795.00	27,663,436.84
ECONOMIC DEVELOPMENT	63	60.00	3,758,140.88	46	46.00	5,053,358.70	109	106.00	8,811,499.58
CRT	794	631.00	25,529,438.58	28	27.60	1,756,117.74	822	658.60	27,285,556.32
DOTD	4,174	4,161.50	194,629,065.54	19	18.00	1,840,012.72	4,193	4,179.50	196,469,078.26
DPSC - CORRECTIONS	4,908	4,784.00	209,979,244.54	60	60.00	6,478,885.92	4,968	4,844.00	216,458,130.46
DPSC - PUBLIC SAFETY	2,484	2,395.00	125,306,314.38	94	31.00	5,395,974.22	2,578	2,426.00	130,702,288.60
DYS-OFF OF JUV JUST	786	780.00	36,024,965.86	83	49.00	4,662,152.04	869	829.00	40,687,117.90
DHH	6,865	6,650.13	321,389,770.46	439	132.30	35,159,235.80	7,304	6,782.43	356,549,006.26
DCFS	3,542	3,471.00	154,194,233.44	66	20.00	3,601,890.50	3,608	3,491.00	157,796,123.94
DNR	325	321.00	19,339,524.10	11	9.00	1,014,976.04	336	330.00	20,354,500.14
REVENUE	750	697.00	38,711,419.24	22	12.00	1,544,096.06	772	709.00	40,255,515.30
DEQ	664	659.00	36,677,556.76	16	8.00	1,000,982.84	680	667.00	37,678,539.60
LWC	1,017	971.00	46,095,846.47	15	11.00	1,424,660.90	1,032	982.00	47,520,507.37
WILDLIFE & FISHERIES	839	819.00	42,966,370.56	13	8.00	928,181.80	852	827.00	43,894,552.36
CIVIL SERVICE AGENCIES	149	147.00	9,071,083.84	52	7.00	861,619.20	201	154.00	9,932,703.04
HIGHER EDUCATION	4,643	4,548.26	148,938,651.79	16,033	14,284.02	927,734,169.80	20,676	18,832.28	1,076,672,821.59
HEALTH CARE SERVICES	289	288.90	11,147,883.76	270	240.55	21,815,474.37	559	529.45	32,963,358.13
EDUCATION	395	378.25	24,925,954.30	263	249.00	18,009,362.16	658	627.25	42,935,316.46
EDUCATION - OTHER	347	341.00	12,586,300.76	427	357.00	19,793,190.30	774	698.00	32,379,491.06
PUBLIC SERVICE COMM	75	74.00	3,923,608.00	18	18.00	1,109,165.72	93	92.00	5,032,773.72
AGRICULTURE	522	492.50	23,392,364.84	67	61.00	4,623,248.24	589	553.50	28,015,613.08
JUSTICE	0	0.00	0.00	507	489.30	28,663,718.20	507	489.30	28,663,718.20
INSURANCE	223	214.00	11,806,994.16	27	27.00	3,257,223.06	250	241.00	15,064,217.22
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	446	298.30	18,274,170.98	26	17.00	1,497,163.20	472	315.30	19,771,334.18
TREASURY	51	44.00	3,054,180.48	30	9.00	1,584,527.10	81	53.00	4,638,707.58
TOTALS	37,035	35,834.89	1,664,191,296.46	20,141	17,589.74	1,168,604,412.87	57,176	53,424.63	2,832,795,709.33

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/16/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,932	4,837.16	160,086,535.55	16,303	14,524.57	949,549,644.17	21,235	19,361.73	1,109,636,179.72
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,103	30,997.73	1,504,104,760.91	3,828	3,055.17	218,609,768.30	35,931	34,052.90	1,722,714,529.21
TOTALS	37,035	35,834.89	1,664,191,296.46	20,141	17,589.74	1,168,604,412.87	57,176	53,424.63	2,832,795,709.33
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,035	35,834.89	1,664,191,296.46	20,131	17,579.74	1,168,159,412.47	57,166	53,414.63	2,832,350,708.93
Employees with In-State Resident	35,267		1,599,506,007.38	16,870		1,005,710,777.31	52,137		2,605,216,784.69
Employees with Out-of State Resident	877		33,863,996.93	140		7,903,531.86	1,017		41,767,528.79
Employees with Unknown Resident	891		30,821,292.15	3,131		154,990,103.70	4,022		185,811,395.85