



Report on State Employment

**EXTRACT**

Data as of 12/12/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/12/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.02	4,763,790.88	99	74.02	4,763,790.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>99</b>	<b>74.02</b>	<b>4,763,790.88</b>	<b>99</b>	<b>74.02</b>	<b>4,763,790.88</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	859,540.24	2	2.00	237,619.98	16	15.00	1,097,160.22
<b>Personnel Area Total</b>	<b>14</b>	<b>13.00</b>	<b>859,540.24</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>16</b>	<b>15.00</b>	<b>1,097,160.22</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
<b>Personnel Area Total</b>	<b>37</b>	<b>34.05</b>	<b>1,694,437.68</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>38</b>	<b>35.05</b>	<b>1,809,586.48</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,980,758.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,980,758.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	485.00	30,111,892.30	126	124.50	10,039,759.34	623	609.50	40,151,651.64
<b>Personnel Area Total</b>	<b>497</b>	<b>485.00</b>	<b>30,111,892.30</b>	<b>126</b>	<b>124.50</b>	<b>10,039,759.34</b>	<b>623</b>	<b>609.50</b>	<b>40,151,651.64</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	10,887,620.12	10	10.00	1,019,116.80	162	159.00	11,906,736.92
<b>Personnel Area Total</b>	<b>152</b>	<b>149.00</b>	<b>10,887,620.12</b>	<b>10</b>	<b>10.00</b>	<b>1,019,116.80</b>	<b>162</b>	<b>159.00</b>	<b>11,906,736.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	334	333.75	17,895,418.06	334	333.75	17,895,418.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>334</b>	<b>333.75</b>	<b>17,895,418.06</b>	<b>334</b>	<b>333.75</b>	<b>17,895,418.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	753.00	28,107,427.92	768	755.00	28,192,021.52
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>766</b>	<b>753.00</b>	<b>28,107,427.92</b>	<b>768</b>	<b>755.00</b>	<b>28,192,021.52</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	611,104.00	7	7.00	790,374.00	19	18.00	1,401,478.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>611,104.00</b>	<b>7</b>	<b>7.00</b>	<b>790,374.00</b>	<b>19</b>	<b>18.00</b>	<b>1,401,478.00</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,293,829.46	2	2.00	148,907.20	44	40.00	2,442,736.66
<b>Personnel Area Total</b>	<b>42</b>	<b>38.00</b>	<b>2,293,829.46</b>	<b>2</b>	<b>2.00</b>	<b>148,907.20</b>	<b>44</b>	<b>40.00</b>	<b>2,442,736.66</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>1,160,257.54</b>	<b>2</b>	<b>0.00</b>	<b>52,000.00</b>	<b>23</b>	<b>21.00</b>	<b>1,212,257.54</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	84	66.00	3,357,104.92	101	83.00	4,326,792.34
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>969,687.42</b>	<b>84</b>	<b>66.00</b>	<b>3,357,104.92</b>	<b>101</b>	<b>83.00</b>	<b>4,326,792.34</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,021,787.20	1	1.00	145,000.18	97	97.00	6,166,787.38
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>6,021,787.20</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>97.00</b>	<b>6,166,787.38</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,583,068.80</b>	<b>3</b>	<b>3.00</b>	<b>388,185.72</b>	<b>42</b>	<b>40.00</b>	<b>2,971,254.52</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,249,405.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>2,249,405.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>652,142.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>652,142.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,332,583.20	0	0.00	0.00	44	43.00	1,332,583.20
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>1,332,583.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>43.00</b>	<b>1,332,583.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	363,313.60	0	0.00	0.00	9	9.00	363,313.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>363,313.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>363,313.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,828,206.72	0	0.00	0.00	63	61.00	3,828,206.72
<b>Personnel Area Total</b>	<b>63</b>	<b>61.00</b>	<b>3,828,206.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>61.00</b>	<b>3,828,206.72</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	665.00	44,643,684.80	14	14.00	1,207,596.78	686	679.00	45,851,281.58
<b>Personnel Area Total</b>	<b>672</b>	<b>665.00</b>	<b>44,643,684.80</b>	<b>14</b>	<b>14.00</b>	<b>1,207,596.78</b>	<b>686</b>	<b>679.00</b>	<b>45,851,281.58</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,821,625.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,941,392.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,861	1,823.05	116,404,421.48	1,452	1,392.27	68,387,216.98	3,313	3,215.32	184,791,638.46
<b>DEPARTMENT TOTALS</b>	<b>1,861</b>	<b>1,823.05</b>	<b>116,404,421.48</b>	<b>1,452</b>	<b>1,392.27</b>	<b>68,387,216.98</b>	<b>3,313</b>	<b>3,215.32</b>	<b>184,791,638.46</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	89.00	3,552,163.42	7	6.00	469,707.42	102	95.00	4,021,870.84
<b>Personnel Area Total</b>	<b>95</b>	<b>89.00</b>	<b>3,552,163.42</b>	<b>7</b>	<b>6.00</b>	<b>469,707.42</b>	<b>102</b>	<b>95.00</b>	<b>4,021,870.84</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	134.00	4,862,582.40	0	0.00	0.00	159	134.00	4,862,582.40
<b>Personnel Area Total</b>	<b>159</b>	<b>134.00</b>	<b>4,862,582.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>134.00</b>	<b>4,862,582.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,742,628.80	14	0.00	236,922.40	161	147.00	4,979,551.20
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,742,628.80</b>	<b>14</b>	<b>0.00</b>	<b>236,922.40</b>	<b>161</b>	<b>147.00</b>	<b>4,979,551.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.00	4,479,061.60	13	0.00	213,345.60	152	134.00	4,692,407.20
<b>Personnel Area Total</b>	<b>139</b>	<b>134.00</b>	<b>4,479,061.60</b>	<b>13</b>	<b>0.00</b>	<b>213,345.60</b>	<b>152</b>	<b>134.00</b>	<b>4,692,407.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,317,435.20	6	1.00	279,947.20	149	142.00	4,597,382.40
<b>Personnel Area Total</b>	<b>143</b>	<b>141.00</b>	<b>4,317,435.20</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>149</b>	<b>142.00</b>	<b>4,597,382.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,190,986.80	18	0.00	329,940.00	152	134.00	4,520,926.80
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,190,986.80</b>	<b>18</b>	<b>0.00</b>	<b>329,940.00</b>	<b>152</b>	<b>134.00</b>	<b>4,520,926.80</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	779.00	26,144,858.22	58	7.00	1,529,862.62	875	786.00	27,674,720.84
<b>DEPARTMENT TOTALS</b>	<b>817</b>	<b>779.00</b>	<b>26,144,858.22</b>	<b>58</b>	<b>7.00</b>	<b>1,529,862.62</b>	<b>875</b>	<b>786.00</b>	<b>27,674,720.84</b>





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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>1,494,728.82</b>	<b>12</b>	<b>12.00</b>	<b>1,617,703.36</b>	<b>35</b>	<b>33.00</b>	<b>3,112,432.18</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.50	2,258,544.86	33	33.00	3,418,654.98	73	72.50	5,677,199.84
<b>Personnel Area Total</b>	<b>40</b>	<b>39.50</b>	<b>2,258,544.86</b>	<b>33</b>	<b>33.00</b>	<b>3,418,654.98</b>	<b>73</b>	<b>72.50</b>	<b>5,677,199.84</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.50	3,753,273.68	45	45.00	5,036,358.34	108	105.50	8,789,632.02
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>60.50</b>	<b>3,753,273.68</b>	<b>45</b>	<b>45.00</b>	<b>5,036,358.34</b>	<b>108</b>	<b>105.50</b>	<b>8,789,632.02</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,244,106.80	5	5.00	449,820.80	45	45.00	2,693,927.60
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,244,106.80</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>45</b>	<b>45.00</b>	<b>2,693,927.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,268,115.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>50</b>	<b>50.00</b>	<b>2,379,395.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	89.00	3,716,306.98	1	1.00	119,600.00	97	90.00	3,835,906.98
<b>Personnel Area Total</b>	<b>96</b>	<b>89.00</b>	<b>3,716,306.98</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>97</b>	<b>90.00</b>	<b>3,835,906.98</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	377.00	13,299,469.72	14	13.20	523,889.60	469	390.20	13,823,359.32
<b>Personnel Area Total</b>	<b>455</b>	<b>377.00</b>	<b>13,299,469.72</b>	<b>14</b>	<b>13.20</b>	<b>523,889.60</b>	<b>469</b>	<b>390.20</b>	<b>13,823,359.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,613,435.20	7	6.50	433,331.34	37	36.50	2,046,766.54
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,613,435.20</b>	<b>7</b>	<b>6.50</b>	<b>433,331.34</b>	<b>37</b>	<b>36.50</b>	<b>2,046,766.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	66.00	3,099,054.40	4	4.00	283,649.60	154	70.00	3,382,704.00
<b>Personnel Area Total</b>	<b>150</b>	<b>66.00</b>	<b>3,099,054.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>154</b>	<b>70.00</b>	<b>3,382,704.00</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	651.00	26,240,488.30	32	30.70	1,921,571.34	852	681.70	28,162,059.64
<b>DEPARTMENT TOTALS</b>	<b>820</b>	<b>651.00</b>	<b>26,240,488.30</b>	<b>32</b>	<b>30.70</b>	<b>1,921,571.34</b>	<b>852</b>	<b>681.70</b>	<b>28,162,059.64</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	170.50	9,928,828.00	9	8.00	1,044,857.58	181	178.50	10,973,685.58
<b>Personnel Area Total</b>	<b>172</b>	<b>170.50</b>	<b>9,928,828.00</b>	<b>9</b>	<b>8.00</b>	<b>1,044,857.58</b>	<b>181</b>	<b>178.50</b>	<b>10,973,685.58</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,986	3,975.00	184,875,693.34	10	10.00	863,254.34	3,996	3,985.00	185,738,947.68
<b>Personnel Area Total</b>	<b>3,986</b>	<b>3,975.00</b>	<b>184,875,693.34</b>	<b>10</b>	<b>10.00</b>	<b>863,254.34</b>	<b>3,996</b>	<b>3,985.00</b>	<b>185,738,947.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,158	4,145.50	194,804,521.34	19	18.00	1,908,111.92	4,177	4,163.50	196,712,633.26
<b>DEPARTMENT TOTALS</b>	<b>4,158</b>	<b>4,145.50</b>	<b>194,804,521.34</b>	<b>19</b>	<b>18.00</b>	<b>1,908,111.92</b>	<b>4,177</b>	<b>4,163.50</b>	<b>196,712,633.26</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	186.00	10,360,331.28	16	16.00	1,698,390.72	220	202.00	12,058,722.00
<b>Personnel Area Total</b>	<b>204</b>	<b>186.00</b>	<b>10,360,331.28</b>	<b>21</b>	<b>21.00</b>	<b>1,918,391.02</b>	<b>225</b>	<b>207.00</b>	<b>12,278,722.30</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,443.00	60,639,157.80	11	11.00	1,566,161.22	1,491	1,454.00	62,205,319.02
<b>Personnel Area Total</b>	<b>1,480</b>	<b>1,443.00</b>	<b>60,639,157.80</b>	<b>11</b>	<b>11.00</b>	<b>1,566,161.22</b>	<b>1,491</b>	<b>1,454.00</b>	<b>62,205,319.02</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	320.00	14,599,990.34	4	4.00	382,704.40	349	324.00	14,982,694.74
<b>Personnel Area Total</b>	<b>345</b>	<b>320.00</b>	<b>14,599,990.34</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>349</b>	<b>324.00</b>	<b>14,982,694.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	267.00	11,301,062.76	3	3.00	353,275.78	281	270.00	11,654,338.54
<b>Personnel Area Total</b>	<b>278</b>	<b>267.00</b>	<b>11,301,062.76</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>281</b>	<b>270.00</b>	<b>11,654,338.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	470.00	20,432,911.20	6	6.00	542,860.76	486	476.00	20,975,771.96
<b>Personnel Area Total</b>	<b>480</b>	<b>470.00</b>	<b>20,432,911.20</b>	<b>6</b>	<b>6.00</b>	<b>542,860.76</b>	<b>486</b>	<b>476.00</b>	<b>20,975,771.96</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	620.00	25,177,110.40	6	6.00	655,181.28	627	626.00	25,832,291.68
<b>Personnel Area Total</b>	<b>621</b>	<b>620.00</b>	<b>25,177,110.40</b>	<b>6</b>	<b>6.00</b>	<b>655,181.28</b>	<b>627</b>	<b>626.00</b>	<b>25,832,291.68</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	343.00	13,922,906.40	3	3.00	436,610.20	348	346.00	14,359,516.60
<b>Personnel Area Total</b>	<b>345</b>	<b>343.00</b>	<b>13,922,906.40</b>	<b>3</b>	<b>3.00</b>	<b>436,610.20</b>	<b>348</b>	<b>346.00</b>	<b>14,359,516.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	753.00	37,776,062.22	0	0.00	0.00	772	753.00	37,776,062.22
<b>Personnel Area Total</b>	<b>772</b>	<b>753.00</b>	<b>37,776,062.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>772</b>	<b>753.00</b>	<b>37,776,062.22</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	302.00	12,370,321.60	6	6.00	527,813.26	310	308.00	12,898,134.86
<b>Personnel Area Total</b>	<b>304</b>	<b>302.00</b>	<b>12,370,321.60</b>	<b>6</b>	<b>6.00</b>	<b>527,813.26</b>	<b>310</b>	<b>308.00</b>	<b>12,898,134.86</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,541,236.14	0	0.00	0.00	68	68.00	3,541,236.14
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>3,541,236.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>68.00</b>	<b>3,541,236.14</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,897	4,772.00	210,121,090.14	55	55.00	6,162,997.62	4,952	4,827.00	216,284,087.76
<b>DEPARTMENT TOTALS</b>	<b>4,897</b>	<b>4,772.00</b>	<b>210,121,090.14</b>	<b>60</b>	<b>60.00</b>	<b>6,382,997.92</b>	<b>4,957</b>	<b>4,832.00</b>	<b>216,504,088.06</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	6,097,078.00	4	3.00	389,270.18	119	111.00	6,486,348.18
<b>Personnel Area Total</b>	<b>115</b>	<b>108.00</b>	<b>6,097,078.00</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>119</b>	<b>111.00</b>	<b>6,486,348.18</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,674	1,638.00	90,308,715.90	81	19.00	4,229,308.98	1,755	1,657.00	94,538,024.88
<b>Personnel Area Total</b>	<b>1,674</b>	<b>1,638.00</b>	<b>90,308,715.90</b>	<b>81</b>	<b>19.00</b>	<b>4,229,308.98</b>	<b>1,755</b>	<b>1,657.00</b>	<b>94,538,024.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	483.00	19,086,978.82	3	1.00	124,537.40	524	484.00	19,211,516.22
<b>Personnel Area Total</b>	<b>521</b>	<b>483.00</b>	<b>19,086,978.82</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>524</b>	<b>484.00</b>	<b>19,211,516.22</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	8,303,786.40	4	4.00	333,832.20	156	154.00	8,637,618.60
<b>Personnel Area Total</b>	<b>152</b>	<b>150.00</b>	<b>8,303,786.40</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>156</b>	<b>154.00</b>	<b>8,637,618.60</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>587,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>682,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>512,522.40</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>11</b>	<b>11.00</b>	<b>601,966.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,486	2,403.00	124,944,564.68	96	31.00	5,421,511.42	2,582	2,434.00	130,366,076.10
<b>DEPARTMENT TOTALS</b>	<b>2,486</b>	<b>2,403.00</b>	<b>124,944,564.68</b>	<b>96</b>	<b>31.00</b>	<b>5,421,511.42</b>	<b>2,582</b>	<b>2,434.00</b>	<b>130,366,076.10</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	790.00	36,406,200.22	85	51.00	4,783,031.76	881	841.00	41,189,231.98
<b>Personnel Area Total</b>	<b>796</b>	<b>790.00</b>	<b>36,406,200.22</b>	<b>85</b>	<b>51.00</b>	<b>4,783,031.76</b>	<b>881</b>	<b>841.00</b>	<b>41,189,231.98</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	790.00	36,406,200.22	85	51.00	4,783,031.76	881	841.00	41,189,231.98
<b>DEPARTMENT TOTALS</b>	<b>796</b>	<b>790.00</b>	<b>36,406,200.22</b>	<b>85</b>	<b>51.00</b>	<b>4,783,031.76</b>	<b>881</b>	<b>841.00</b>	<b>41,189,231.98</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.36	6,935,109.17	15	13.92	1,808,893.58	171	165.28	8,744,002.75
<b>Personnel Area Total</b>	<b>156</b>	<b>151.36</b>	<b>6,935,109.17</b>	<b>15</b>	<b>13.92</b>	<b>1,808,893.58</b>	<b>171</b>	<b>165.28</b>	<b>8,744,002.75</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.52	7,659,843.10	19	7.60	1,430,416.00	171	159.12	9,090,259.10
<b>Personnel Area Total</b>	<b>152</b>	<b>151.52</b>	<b>7,659,843.10</b>	<b>19</b>	<b>7.60</b>	<b>1,430,416.00</b>	<b>171</b>	<b>159.12</b>	<b>9,090,259.10</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,499,782.80	12	10.00	2,044,744.31	215	213.00	12,544,527.11
<b>Personnel Area Total</b>	<b>203</b>	<b>203.00</b>	<b>10,499,782.80</b>	<b>12</b>	<b>10.00</b>	<b>2,044,744.31</b>	<b>215</b>	<b>213.00</b>	<b>12,544,527.11</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>318,115.20</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>509,246.40</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,497,940.80	8	7.80	1,339,256.10	133	132.60	7,837,196.90
<b>Personnel Area Total</b>	<b>125</b>	<b>124.80</b>	<b>6,497,940.80</b>	<b>8</b>	<b>7.80</b>	<b>1,339,256.10</b>	<b>133</b>	<b>132.60</b>	<b>7,837,196.90</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	935.00	44,268,400.02	1	1.00	201,697.60	962	936.00	44,470,097.62
<b>Personnel Area Total</b>	<b>961</b>	<b>935.00</b>	<b>44,268,400.02</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>962</b>	<b>936.00</b>	<b>44,470,097.62</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	419.00	28,015,989.30	13	12.50	1,606,229.82	452	431.50	29,622,219.12
<b>Personnel Area Total</b>	<b>439</b>	<b>419.00</b>	<b>28,015,989.30</b>	<b>13</b>	<b>12.50</b>	<b>1,606,229.82</b>	<b>452</b>	<b>431.50</b>	<b>29,622,219.12</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.30	6,845,627.36	9	8.80	1,403,234.56	143	142.10	8,248,861.92
<b>Personnel Area Total</b>	<b>134</b>	<b>133.30</b>	<b>6,845,627.36</b>	<b>9</b>	<b>8.80</b>	<b>1,403,234.56</b>	<b>143</b>	<b>142.10</b>	<b>8,248,861.92</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,403,015.28	2	2.00	265,910.58	102	102.00	5,668,925.86
<b>Personnel Area Total</b>	<b>100</b>	<b>100.00</b>	<b>5,403,015.28</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>102</b>	<b>102.00</b>	<b>5,668,925.86</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	372.00	16,902,810.34	25	5.00	1,357,200.00	399	377.00	18,260,010.34
<b>Personnel Area Total</b>	<b>374</b>	<b>372.00</b>	<b>16,902,810.34</b>	<b>25</b>	<b>5.00</b>	<b>1,357,200.00</b>	<b>399</b>	<b>377.00</b>	<b>18,260,010.34</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,608,491.20	6	5.50	919,661.60	115	113.50	6,528,152.80
<b>Personnel Area Total</b>	<b>109</b>	<b>108.00</b>	<b>5,608,491.20</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>115</b>	<b>113.50</b>	<b>6,528,152.80</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,112.00	61,892,436.58	260	12.50	15,674,634.04	1,386	1,124.50	77,567,070.62
<b>Personnel Area Total</b>	<b>1,126</b>	<b>1,112.00</b>	<b>61,892,436.58</b>	<b>260</b>	<b>12.50</b>	<b>15,674,634.04</b>	<b>1,386</b>	<b>1,124.50</b>	<b>77,567,070.62</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,452	1,310.00	61,470,653.53	33	24.00	3,224,728.26	1,485	1,334.00	64,695,381.79
<b>Personnel Area Total</b>	<b>1,452</b>	<b>1,310.00</b>	<b>61,470,653.53</b>	<b>33</b>	<b>24.00</b>	<b>3,224,728.26</b>	<b>1,485</b>	<b>1,334.00</b>	<b>64,695,381.79</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,284.90	47,578,773.58	11	7.50	1,248,041.60	1,299	1,292.40	48,826,815.18
<b>Personnel Area Total</b>	<b>1,288</b>	<b>1,284.90</b>	<b>47,578,773.58</b>	<b>11</b>	<b>7.50</b>	<b>1,248,041.60</b>	<b>1,299</b>	<b>1,292.40</b>	<b>48,826,815.18</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,290,505.92	7	1.00	578,520.02	78	68.00	3,869,025.94
<b>Personnel Area Total</b>	<b>71</b>	<b>67.00</b>	<b>3,290,505.92</b>	<b>7</b>	<b>1.00</b>	<b>578,520.02</b>	<b>78</b>	<b>68.00</b>	<b>3,869,025.94</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,145,107.20	4	3.00	554,008.00	83	82.00	4,699,115.20
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,145,107.20</b>	<b>4</b>	<b>3.00</b>	<b>554,008.00</b>	<b>83</b>	<b>82.00</b>	<b>4,699,115.20</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.75	4,542,855.72	13	5.00	1,103,731.20	108	98.75	5,646,586.92
<b>Personnel Area Total</b>	<b>95</b>	<b>93.75</b>	<b>4,542,855.72</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>108</b>	<b>98.75</b>	<b>5,646,586.92</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,875	6,655.63	322,232,884.30	442	131.12	35,177,838.59	7,317	6,786.75	357,410,722.89
<b>DEPARTMENT TOTALS</b>	<b>6,875</b>	<b>6,655.63</b>	<b>322,232,884.30</b>	<b>442</b>	<b>131.12</b>	<b>35,177,838.59</b>	<b>7,317</b>	<b>6,786.75</b>	<b>357,410,722.89</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,482.00	155,487,219.68	79	20.00	4,261,146.50	3,630	3,502.00	159,748,366.18
<b>Personnel Area Total</b>	<b>3,551</b>	<b>3,482.00</b>	<b>155,487,219.68</b>	<b>79</b>	<b>20.00</b>	<b>4,261,146.50</b>	<b>3,630</b>	<b>3,502.00</b>	<b>159,748,366.18</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,482.00	155,487,219.68	79	20.00	4,261,146.50	3,630	3,502.00	159,748,366.18
<b>DEPARTMENT TOTALS</b>	<b>3,551</b>	<b>3,482.00</b>	<b>155,487,219.68</b>	<b>79</b>	<b>20.00</b>	<b>4,261,146.50</b>	<b>3,630</b>	<b>3,502.00</b>	<b>159,748,366.18</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	52.00	3,665,080.64	9	7.00	802,272.64	63	59.00	4,467,353.28
<b>Personnel Area Total</b>	<b>54</b>	<b>52.00</b>	<b>3,665,080.64</b>	<b>9</b>	<b>7.00</b>	<b>802,272.64</b>	<b>63</b>	<b>59.00</b>	<b>4,467,353.28</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,226,726.60	1	1.00	103,563.20	165	165.00	9,330,289.80
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>9,226,726.60</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>165.00</b>	<b>9,330,289.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,642,779.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,642,779.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
<b>Personnel Area Total</b>	<b>46</b>	<b>45.00</b>	<b>2,890,232.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>47</b>	<b>46.00</b>	<b>2,999,373.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	322.00	19,424,819.96	11	9.00	1,014,976.04	336	331.00	20,439,796.00
<b>DEPARTMENT TOTALS</b>	<b>325</b>	<b>322.00</b>	<b>19,424,819.96</b>	<b>11</b>	<b>9.00</b>	<b>1,014,976.04</b>	<b>336</b>	<b>331.00</b>	<b>20,439,796.00</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	702.00	38,854,176.40	22	12.00	1,544,096.06	773	714.00	40,398,272.46
<b>Personnel Area Total</b>	<b>751</b>	<b>702.00</b>	<b>38,854,176.40</b>	<b>22</b>	<b>12.00</b>	<b>1,544,096.06</b>	<b>773</b>	<b>714.00</b>	<b>40,398,272.46</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	702.00	38,854,176.40	22	12.00	1,544,096.06	773	714.00	40,398,272.46
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>702.00</b>	<b>38,854,176.40</b>	<b>22</b>	<b>12.00</b>	<b>1,544,096.06</b>	<b>773</b>	<b>714.00</b>	<b>40,398,272.46</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,848,594.40</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>87</b>	<b>84.00</b>	<b>5,539,577.16</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	19,226,710.36	0	0.00	0.00	356	356.00	19,226,710.36
<b>Personnel Area Total</b>	<b>356</b>	<b>356.00</b>	<b>19,226,710.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>356</b>	<b>356.00</b>	<b>19,226,710.36</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,180,684.80	0	0.00	0.00	175	175.00	10,180,684.80
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>10,180,684.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>175.00</b>	<b>10,180,684.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,546,450.40	8	0.00	208,000.00	58	49.00	2,754,450.40
<b>Personnel Area Total</b>	<b>50</b>	<b>49.00</b>	<b>2,546,450.40</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>58</b>	<b>49.00</b>	<b>2,754,450.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	657.00	36,802,439.96	15	7.00	898,982.76	676	664.00	37,701,422.72
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>657.00</b>	<b>36,802,439.96</b>	<b>15</b>	<b>7.00</b>	<b>898,982.76</b>	<b>676</b>	<b>664.00</b>	<b>37,701,422.72</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	973.00	46,264,765.35	16	11.00	1,455,860.90	1,035	984.00	47,720,626.25
<b>Personnel Area Total</b>	<b>1,019</b>	<b>973.00</b>	<b>46,264,765.35</b>	<b>16</b>	<b>11.00</b>	<b>1,455,860.90</b>	<b>1,035</b>	<b>984.00</b>	<b>47,720,626.25</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	973.00	46,264,765.35	16	11.00	1,455,860.90	1,035	984.00	47,720,626.25
<b>DEPARTMENT TOTALS</b>	<b>1,019</b>	<b>973.00</b>	<b>46,264,765.35</b>	<b>16</b>	<b>11.00</b>	<b>1,455,860.90</b>	<b>1,035</b>	<b>984.00</b>	<b>47,720,626.25</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,046,912.40	1	1.00	97,344.00	44	42.00	2,144,256.40
<b>Personnel Area Total</b>	<b>43</b>	<b>41.00</b>	<b>2,046,912.40</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>44</b>	<b>42.00</b>	<b>2,144,256.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	238.00	13,273,453.54	1	1.00	123,614.40	241	239.00	13,397,067.94
<b>Personnel Area Total</b>	<b>240</b>	<b>238.00</b>	<b>13,273,453.54</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>241</b>	<b>239.00</b>	<b>13,397,067.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	257.00	13,439,955.62	8	5.00	540,227.48	279	262.00	13,980,183.10
<b>Personnel Area Total</b>	<b>271</b>	<b>257.00</b>	<b>13,439,955.62</b>	<b>8</b>	<b>5.00</b>	<b>540,227.48</b>	<b>279</b>	<b>262.00</b>	<b>13,980,183.10</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,510,588.56	3	1.00	166,995.92	294	291.00	14,677,584.48
<b>Personnel Area Total</b>	<b>291</b>	<b>290.00</b>	<b>14,510,588.56</b>	<b>3</b>	<b>1.00</b>	<b>166,995.92</b>	<b>294</b>	<b>291.00</b>	<b>14,677,584.48</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	826.00	43,270,910.12	13	8.00	928,181.80	858	834.00	44,199,091.92
<b>DEPARTMENT TOTALS</b>	<b>845</b>	<b>826.00</b>	<b>43,270,910.12</b>	<b>13</b>	<b>8.00</b>	<b>928,181.80</b>	<b>858</b>	<b>834.00</b>	<b>44,199,091.92</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,688,581.60	45	0.00	377,124.80	135	89.00	6,065,706.40
<b>Personnel Area Total</b>	<b>90</b>	<b>89.00</b>	<b>5,688,581.60</b>	<b>45</b>	<b>0.00</b>	<b>377,124.80</b>	<b>135</b>	<b>89.00</b>	<b>6,065,706.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,116,440.00	0	0.00	0.00	18	18.00	1,116,440.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,116,440.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,116,440.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,204,664.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,204,664.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>242,278.40</b>	<b>3</b>	<b>3.00</b>	<b>242,278.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>97,739.20</b>	<b>4</b>	<b>4.00</b>	<b>203,112.00</b>	<b>6</b>	<b>6.00</b>	<b>300,851.20</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,107,425.60	52	7.00	822,515.20	201	154.00	9,929,940.80
<b>DEPARTMENT TOTALS</b>	<b>149</b>	<b>147.00</b>	<b>9,107,425.60</b>	<b>52</b>	<b>7.00</b>	<b>822,515.20</b>	<b>201</b>	<b>154.00</b>	<b>9,929,940.80</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>525,563.25</b>	<b>7</b>	<b>7.00</b>	<b>576,260.04</b>	<b>21</b>	<b>21.00</b>	<b>1,101,823.29</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	789	783.21	29,855,446.40	3,137	2,823.58	209,757,687.40	3,926	3,606.79	239,613,133.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>789</b>	<b>783.21</b>	<b>29,855,446.40</b>	<b>3,137</b>	<b>2,823.58</b>	<b>209,757,687.40</b>	<b>3,926</b>	<b>3,606.79</b>	<b>239,613,133.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,351,667.20	207	148.11	6,731,513.00	256	197.11	8,083,180.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,351,667.20</b>	<b>207</b>	<b>148.11</b>	<b>6,731,513.00</b>	<b>256</b>	<b>197.11</b>	<b>8,083,180.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	155	154.80	5,148,977.00	974	595.03	41,188,590.00	1,129	749.83	46,337,567.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>155</b>	<b>154.80</b>	<b>5,148,977.00</b>	<b>974</b>	<b>595.03</b>	<b>41,188,590.00</b>	<b>1,129</b>	<b>749.83</b>	<b>46,337,567.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	343	342.75	11,474,770.70	939	904.14	82,120,021.99	1,282	1,246.89	93,594,792.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>342.75</b>	<b>11,474,770.70</b>	<b>939</b>	<b>904.14</b>	<b>82,120,021.99</b>	<b>1,282</b>	<b>1,246.89</b>	<b>93,594,792.69</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	52	52.00	1,389,148.80	146	112.60	4,999,345.00	198	164.60	6,388,493.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,389,148.80</b>	<b>146</b>	<b>112.60</b>	<b>4,999,345.00</b>	<b>198</b>	<b>164.60</b>	<b>6,388,493.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,972,857.90	187	186.25	10,762,164.39	257	254.75	12,735,022.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,972,857.90</b>	<b>187</b>	<b>186.25</b>	<b>10,762,164.39</b>	<b>257</b>	<b>254.75</b>	<b>12,735,022.29</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	261	255.65	8,897,782.40	602	592.07	43,492,870.00	863	847.72	52,390,652.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>261</b>	<b>255.65</b>	<b>8,897,782.40</b>	<b>602</b>	<b>592.07</b>	<b>43,492,870.00</b>	<b>863</b>	<b>847.72</b>	<b>52,390,652.40</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	242,424.00	144	96.91	9,589,605.00	150	102.91	9,832,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,424.00</b>	<b>144</b>	<b>96.91</b>	<b>9,589,605.00</b>	<b>150</b>	<b>102.91</b>	<b>9,832,029.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.20	1,730,892.80	158	138.80	12,571,709.00	208	188.00	14,302,601.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.20</b>	<b>1,730,892.80</b>	<b>158</b>	<b>138.80</b>	<b>12,571,709.00</b>	<b>208</b>	<b>188.00</b>	<b>14,302,601.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	204	203.51	7,425,703.64	708	661.62	60,304,530.96	912	865.13	67,730,234.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>204</b>	<b>203.51</b>	<b>7,425,703.64</b>	<b>708</b>	<b>661.62</b>	<b>60,304,530.96</b>	<b>912</b>	<b>865.13</b>	<b>67,730,234.60</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	64	64.00	1,819,420.46	582	347.00	18,410,506.52	646	411.00	20,229,926.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>1,819,420.46</b>	<b>582</b>	<b>347.00</b>	<b>18,410,506.52</b>	<b>646</b>	<b>411.00</b>	<b>20,229,926.98</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,366.00</b>	<b>7</b>	<b>7.00</b>	<b>1,103,999.92</b>	<b>9</b>	<b>9.00</b>	<b>1,161,365.92</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	304	297.00	9,035,839.84	881	873.95	42,945,428.87	1,185	1,170.95	51,981,268.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>304</b>	<b>297.00</b>	<b>9,035,839.84</b>	<b>881</b>	<b>873.95</b>	<b>42,945,428.87</b>	<b>1,185</b>	<b>1,170.95</b>	<b>51,981,268.71</b>
<b>0617 - SU New Orleans</b>									
Education Employees	69	69.00	1,950,602.60	288	276.61	11,723,991.68	357	345.61	13,674,594.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>1,950,602.60</b>	<b>288</b>	<b>276.61</b>	<b>11,723,991.68</b>	<b>357</b>	<b>345.61</b>	<b>13,674,594.28</b>
<b>0618 - SU Shreveport</b>									
Education Employees	57	57.00	1,438,152.80	248	185.51	7,055,831.00	305	242.51	8,493,983.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>1,438,152.80</b>	<b>248</b>	<b>185.51</b>	<b>7,055,831.00</b>	<b>305</b>	<b>242.51</b>	<b>8,493,983.80</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	173	173.00	4,741,417.46	636	374.50	20,585,011.95	809	547.50	25,326,429.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>4,741,417.46</b>	<b>636</b>	<b>374.50</b>	<b>20,585,011.95</b>	<b>809</b>	<b>547.50</b>	<b>25,326,429.41</b>
<b>0623 - Grambling State University</b>									
Education Employees	103	102.00	3,031,400.32	354	345.85	19,220,777.20	457	447.85	22,252,177.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>103</b>	<b>102.00</b>	<b>3,031,400.32</b>	<b>354</b>	<b>345.85</b>	<b>19,220,777.20</b>	<b>457</b>	<b>447.85</b>	<b>22,252,177.52</b>
<b>0625 - La Tech University</b>									
Education Employees	240	238.00	6,473,120.16	722	679.66	40,301,993.87	962	917.66	46,775,114.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>240</b>	<b>238.00</b>	<b>6,473,120.16</b>	<b>722</b>	<b>679.66</b>	<b>40,301,993.87</b>	<b>962</b>	<b>917.66</b>	<b>46,775,114.03</b>
<b>0627 - McNeese State University</b>									
Education Employees	156	154.47	4,352,034.96	596	411.00	25,317,016.00	752	565.47	29,669,050.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>156</b>	<b>154.47</b>	<b>4,352,034.96</b>	<b>596</b>	<b>411.00</b>	<b>25,317,016.00</b>	<b>752</b>	<b>565.47</b>	<b>29,669,050.96</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	177	175.10	5,301,815.74	534	467.33	27,927,086.35	711	642.43	33,228,902.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>177</b>	<b>175.10</b>	<b>5,301,815.74</b>	<b>534</b>	<b>467.33</b>	<b>27,927,086.35</b>	<b>711</b>	<b>642.43</b>	<b>33,228,902.09</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,282,308.16	496	460.35	25,526,187.37	635	599.35	29,808,495.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,282,308.16</b>	<b>496</b>	<b>460.35</b>	<b>25,526,187.37</b>	<b>635</b>	<b>599.35</b>	<b>29,808,495.53</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	299	297.00	8,440,931.20	856	722.60	43,187,235.39	1,155	1,019.60	51,628,166.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>299</b>	<b>297.00</b>	<b>8,440,931.20</b>	<b>856</b>	<b>722.60</b>	<b>43,187,235.39</b>	<b>1,155</b>	<b>1,019.60</b>	<b>51,628,166.59</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	322	320.00	10,467,003.22	1,032	825.95	59,424,472.45	1,354	1,145.95	69,891,475.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>322</b>	<b>320.00</b>	<b>10,467,003.22</b>	<b>1,032</b>	<b>825.95</b>	<b>59,424,472.45</b>	<b>1,354</b>	<b>1,145.95</b>	<b>69,891,475.67</b>
<b>0641 - Delgado Community College</b>									
Education Employees	173	141.60	5,183,835.68	666	599.78	29,919,971.76	839	741.38	35,103,807.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>141.60</b>	<b>5,183,835.68</b>	<b>666</b>	<b>599.78</b>	<b>29,919,971.76</b>	<b>839</b>	<b>741.38</b>	<b>35,103,807.44</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>527,951.58</b>	<b>87</b>	<b>70.50</b>	<b>3,926,323.35</b>	<b>106</b>	<b>89.50</b>	<b>4,454,274.93</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,470,416.20	286	265.78	12,810,974.26	370	349.78	15,281,390.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,470,416.20</b>	<b>286</b>	<b>265.78</b>	<b>12,810,974.26</b>	<b>370</b>	<b>349.78</b>	<b>15,281,390.46</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,349,694.40</b>	<b>9</b>	<b>8.00</b>	<b>733,324.80</b>	<b>68</b>	<b>67.00</b>	<b>4,083,019.20</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>51</b>	<b>49.10</b>	<b>4,128,663.76</b>	<b>56</b>	<b>54.10</b>	<b>4,328,447.76</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	77	77.00	3,347,265.74	77	77.00	3,347,265.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>77.00</b>	<b>3,347,265.74</b>	<b>77</b>	<b>77.00</b>	<b>3,347,265.74</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	27	27.00	821,545.97	79	73.00	4,013,302.02	106	100.00	4,834,847.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>821,545.97</b>	<b>79</b>	<b>73.00</b>	<b>4,013,302.02</b>	<b>106</b>	<b>100.00</b>	<b>4,834,847.99</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	335,476.07	93	92.50	4,362,308.43	104	103.50	4,697,784.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>335,476.07</b>	<b>93</b>	<b>92.50</b>	<b>4,362,308.43</b>	<b>104</b>	<b>103.50</b>	<b>4,697,784.50</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	579,633.60	121	121.00	5,753,991.54	142	142.00	6,333,625.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>579,633.60</b>	<b>121</b>	<b>121.00</b>	<b>5,753,991.54</b>	<b>142</b>	<b>142.00</b>	<b>6,333,625.14</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.00</b>	<b>676,658.36</b>	<b>183</b>	<b>84.00</b>	<b>5,487,183.30</b>	<b>209</b>	<b>109.00</b>	<b>6,163,841.66</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	23.00	655,280.74	109	104.60	5,321,599.57	132	127.60	5,976,880.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>655,280.74</b>	<b>109</b>	<b>104.60</b>	<b>5,321,599.57</b>	<b>132</b>	<b>127.60</b>	<b>5,976,880.31</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	10	10.00	353,080.68	92	92.00	4,184,760.93	102	102.00	4,537,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>353,080.68</b>	<b>92</b>	<b>92.00</b>	<b>4,184,760.93</b>	<b>102</b>	<b>102.00</b>	<b>4,537,841.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,376,688.51	238	237.00	11,714,639.59	282	281.00	13,091,328.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,376,688.51</b>	<b>238</b>	<b>237.00</b>	<b>11,714,639.59</b>	<b>282</b>	<b>281.00</b>	<b>13,091,328.10</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	10	10.00	296,978.61	57	57.00	2,692,549.91	67	67.00	2,989,528.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>296,978.61</b>	<b>57</b>	<b>57.00</b>	<b>2,692,549.91</b>	<b>67</b>	<b>67.00</b>	<b>2,989,528.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>215</b>	<b>184.21</b>	<b>7,946,861.74</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	43	42.50	4,021,120.78	44	43.50	4,071,373.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>43</b>	<b>42.50</b>	<b>4,021,120.78</b>	<b>44</b>	<b>43.50</b>	<b>4,071,373.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,644</b>	<b>4,579.51</b>	<b>149,213,913.68</b>	<b>16,844</b>	<b>14,398.17</b>	<b>937,964,822.14</b>	<b>21,488</b>	<b>18,977.68</b>	<b>1,087,178,735.82</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,644</b>	<b>4,579.51</b>	<b>149,213,913.68</b>	<b>16,844</b>	<b>14,398.17</b>	<b>937,964,822.14</b>	<b>21,488</b>	<b>18,977.68</b>	<b>1,087,178,735.82</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	13	13.00	511,904.82	178	175.50	16,488,501.97	191	188.50	17,000,406.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>511,904.82</b>	<b>178</b>	<b>175.50</b>	<b>16,488,501.97</b>	<b>191</b>	<b>188.50</b>	<b>17,000,406.79</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	281	280.90	10,787,586.48	92	65.15	5,399,843.20	373	346.05	16,187,429.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>281</b>	<b>280.90</b>	<b>10,787,586.48</b>	<b>92</b>	<b>65.15</b>	<b>5,399,843.20</b>	<b>373</b>	<b>346.05</b>	<b>16,187,429.68</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	294	293.90	11,299,491.30	270	240.65	21,888,345.17	564	534.55	33,187,836.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>294</b>	<b>293.90</b>	<b>11,299,491.30</b>	<b>270</b>	<b>240.65</b>	<b>21,888,345.17</b>	<b>564</b>	<b>534.55</b>	<b>33,187,836.47</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>8</b>	<b>8.00</b>	<b>616,001.88</b>	<b>10</b>	<b>10.00</b>	<b>738,971.48</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	371.25	24,597,859.78	40	40.00	4,458,123.28	430	411.25	29,055,983.06
<b>Personnel Area Total</b>	<b>390</b>	<b>371.25</b>	<b>24,597,859.78</b>	<b>40</b>	<b>40.00</b>	<b>4,458,123.28</b>	<b>430</b>	<b>411.25</b>	<b>29,055,983.06</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	107	93.00	6,589,856.00	108	94.00	6,632,356.12
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>107</b>	<b>93.00</b>	<b>6,589,856.00</b>	<b>108</b>	<b>94.00</b>	<b>6,632,356.12</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	112	112.00	6,599,515.26	115	115.00	6,717,846.46
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>112</b>	<b>112.00</b>	<b>6,599,515.26</b>	<b>115</b>	<b>115.00</b>	<b>6,717,846.46</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	377.25	24,881,660.70	267	253.00	18,263,496.42	663	630.25	43,145,157.12
<b>DEPARTMENT TOTALS</b>	<b>396</b>	<b>377.25</b>	<b>24,881,660.70</b>	<b>267</b>	<b>253.00</b>	<b>18,263,496.42</b>	<b>663</b>	<b>630.25</b>	<b>43,145,157.12</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	119.00	4,045,630.10	164	146.00	8,138,629.64	289	265.00	12,184,259.74
<b>Personnel Area Total</b>	<b>125</b>	<b>119.00</b>	<b>4,045,630.10</b>	<b>164</b>	<b>146.00</b>	<b>8,138,629.64</b>	<b>289</b>	<b>265.00</b>	<b>12,184,259.74</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,602,793.00	55	45.00	2,930,452.98	204	193.00	7,533,245.98
<b>Personnel Area Total</b>	<b>149</b>	<b>148.00</b>	<b>4,602,793.00</b>	<b>55</b>	<b>45.00</b>	<b>2,930,452.98</b>	<b>204</b>	<b>193.00</b>	<b>7,533,245.98</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	111	87.00	4,378,089.56	121	97.00	4,714,390.72
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>111</b>	<b>87.00</b>	<b>4,378,089.56</b>	<b>121</b>	<b>97.00</b>	<b>4,714,390.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,566,618.90	6	6.00	572,919.36	68	67.00	4,139,538.26
<b>Personnel Area Total</b>	<b>62</b>	<b>61.00</b>	<b>3,566,618.90</b>	<b>6</b>	<b>6.00</b>	<b>572,919.36</b>	<b>68</b>	<b>67.00</b>	<b>4,139,538.26</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	91	72.80	3,840,156.84	99	80.80	4,169,235.72
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>91</b>	<b>72.80</b>	<b>3,840,156.84</b>	<b>99</b>	<b>80.80</b>	<b>4,169,235.72</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	346.00	12,880,422.04	427	356.80	19,860,248.38	781	702.80	32,740,670.42
<b>DEPARTMENT TOTALS</b>	<b>354</b>	<b>346.00</b>	<b>12,880,422.04</b>	<b>427</b>	<b>356.80</b>	<b>19,860,248.38</b>	<b>781</b>	<b>702.80</b>	<b>32,740,670.42</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
<b>Personnel Area Total</b>	<b>74</b>	<b>73.00</b>	<b>3,893,094.40</b>	<b>18</b>	<b>18.00</b>	<b>1,109,165.72</b>	<b>92</b>	<b>91.00</b>	<b>5,002,260.12</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>73.00</b>	<b>3,893,094.40</b>	<b>18</b>	<b>18.00</b>	<b>1,109,165.72</b>	<b>92</b>	<b>91.00</b>	<b>5,002,260.12</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.50	23,376,148.90	68	61.50	4,675,300.24	586	554.00	28,051,449.14
<b>Personnel Area Total</b>	<b>518</b>	<b>492.50</b>	<b>23,376,148.90</b>	<b>68</b>	<b>61.50</b>	<b>4,675,300.24</b>	<b>586</b>	<b>554.00</b>	<b>28,051,449.14</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.50	23,376,148.90	68	61.50	4,675,300.24	586	554.00	28,051,449.14
<b>DEPARTMENT TOTALS</b>	<b>518</b>	<b>492.50</b>	<b>23,376,148.90</b>	<b>68</b>	<b>61.50</b>	<b>4,675,300.24</b>	<b>586</b>	<b>554.00</b>	<b>28,051,449.14</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	28,581,692.36	506	488.30	28,581,692.36
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>506</b>	<b>488.30</b>	<b>28,581,692.36</b>	<b>506</b>	<b>488.30</b>	<b>28,581,692.36</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	28,581,692.36	506	488.30	28,581,692.36
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>506</b>	<b>488.30</b>	<b>28,581,692.36</b>	<b>506</b>	<b>488.30</b>	<b>28,581,692.36</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14
<b>Personnel Area Total</b>	<b>223</b>	<b>214.00</b>	<b>11,754,381.08</b>	<b>28</b>	<b>28.00</b>	<b>3,319,623.06</b>	<b>251</b>	<b>242.00</b>	<b>15,074,004.14</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14
<b>DEPARTMENT TOTALS</b>	<b>223</b>	<b>214.00</b>	<b>11,754,381.08</b>	<b>28</b>	<b>28.00</b>	<b>3,319,623.06</b>	<b>251</b>	<b>242.00</b>	<b>15,074,004.14</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	299.30	17,835,578.02	27	17.00	1,513,803.20	480	316.30	19,349,381.22
<b>Personnel Area Total</b>	<b>453</b>	<b>299.30</b>	<b>17,835,578.02</b>	<b>27</b>	<b>17.00</b>	<b>1,513,803.20</b>	<b>480</b>	<b>316.30</b>	<b>19,349,381.22</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	299.30	17,835,578.02	27	17.00	1,513,803.20	480	316.30	19,349,381.22
<b>DEPARTMENT TOTALS</b>	<b>453</b>	<b>299.30</b>	<b>17,835,578.02</b>	<b>27</b>	<b>17.00</b>	<b>1,513,803.20</b>	<b>480</b>	<b>316.30</b>	<b>19,349,381.22</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
<b>Personnel Area Total</b>	<b>51</b>	<b>44.00</b>	<b>3,048,963.84</b>	<b>30</b>	<b>10.00</b>	<b>1,606,532.20</b>	<b>81</b>	<b>54.00</b>	<b>4,655,496.04</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
<b>DEPARTMENT TOTALS</b>	<b>51</b>	<b>44.00</b>	<b>3,048,963.84</b>	<b>30</b>	<b>10.00</b>	<b>1,606,532.20</b>	<b>81</b>	<b>54.00</b>	<b>4,655,496.04</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,861	1,823.05	116,404,421.48	1,452	1,392.27	68,387,216.98	3,313	3,215.32	184,791,638.46
VETERANS AFFAIRS	817	779.00	26,144,858.22	58	7.00	1,529,862.62	875	786.00	27,674,720.84
ECONOMIC DEVELOPMENT	63	60.50	3,753,273.68	45	45.00	5,036,358.34	108	105.50	8,789,632.02
C R T	820	651.00	26,240,488.30	32	30.70	1,921,571.34	852	681.70	28,162,059.64
D O T D	4,158	4,145.50	194,804,521.34	19	18.00	1,908,111.92	4,177	4,163.50	196,712,633.26
DPSC - CORRECTIONS	4,897	4,772.00	210,121,090.14	60	60.00	6,382,997.92	4,957	4,832.00	216,504,088.06
DPSC - PUBLIC SAFETY	2,486	2,403.00	124,944,564.68	96	31.00	5,421,511.42	2,582	2,434.00	130,366,076.10
DYS-OFF OF JUV JUST	796	790.00	36,406,200.22	85	51.00	4,783,031.76	881	841.00	41,189,231.98
D H H	6,875	6,655.63	322,232,884.30	442	131.12	35,177,838.59	7,317	6,786.75	357,410,722.89
D C F S	3,551	3,482.00	155,487,219.68	79	20.00	4,261,146.50	3,630	3,502.00	159,748,366.18
D N R	325	322.00	19,424,819.96	11	9.00	1,014,976.04	336	331.00	20,439,796.00
REVENUE	751	702.00	38,854,176.40	22	12.00	1,544,096.06	773	714.00	40,398,272.46
D E Q	661	657.00	36,802,439.96	15	7.00	898,982.76	676	664.00	37,701,422.72
L W C	1,019	973.00	46,264,765.35	16	11.00	1,455,860.90	1,035	984.00	47,720,626.25
WILDLIFE & FISHERIES	845	826.00	43,270,910.12	13	8.00	928,181.80	858	834.00	44,199,091.92
CIVIL SERVICE AGENCIES	149	147.00	9,107,425.60	52	7.00	822,515.20	201	154.00	9,929,940.80
HIGHER EDUCATION	4,644	4,579.51	149,213,913.68	16,844	14,398.17	937,964,822.14	21,488	18,977.68	1,087,178,735.82
HEALTH CARE SERVICES	294	293.90	11,299,491.30	270	240.65	21,888,345.17	564	534.55	33,187,836.47
DEPT OF EDUCATION	396	377.25	24,881,660.70	267	253.00	18,263,496.42	663	630.25	43,145,157.12
EDUCATION - OTHER	354	346.00	12,880,422.04	427	356.80	19,860,248.38	781	702.80	32,740,670.42
PUBLIC SERVICE COMM	74	73.00	3,893,094.40	18	18.00	1,109,165.72	92	91.00	5,002,260.12
AGRICULTURE	518	492.50	23,376,148.90	68	61.50	4,675,300.24	586	554.00	28,051,449.14
JUSTICE	0	0.00	0.00	506	488.30	28,581,692.36	506	488.30	28,581,692.36
INSURANCE	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	453	299.30	17,835,578.02	27	17.00	1,513,803.20	480	316.30	19,349,381.22
TREASURY	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
<b>TOTALS</b>	<b>37,083</b>	<b>35,910.14</b>	<b>1,668,562,404.59</b>	<b>20,992</b>	<b>17,720.51</b>	<b>1,181,037,476.24</b>	<b>58,075</b>	<b>53,630.65</b>	<b>2,849,599,880.83</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,938	4,873.41	160,513,404.98	17,114	14,638.82	959,853,167.31	22,052	19,512.23	1,120,366,572.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,145	31,036.73	1,508,048,999.61	3,868	3,071.69	220,739,308.53	36,013	34,108.42	1,728,788,308.14
<b>TOTALS</b>	<b>37,083</b>	<b>35,910.14</b>	<b>1,668,562,404.59</b>	<b>20,992</b>	<b>17,720.51</b>	<b>1,181,037,476.24</b>	<b>58,075</b>	<b>53,630.65</b>	<b>2,849,599,880.83</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,083</b>	<b>35,910.14</b>	<b>1,668,562,404.59</b>	<b>20,982</b>	<b>17,710.51</b>	<b>1,180,592,475.84</b>	<b>58,065</b>	<b>53,620.65</b>	<b>2,849,154,880.43</b>
Employees with In-State Resident	35,316		1,603,944,479.35	17,392		1,015,859,514.10	52,708		2,619,803,993.45
Employees with Out-of State Resident	875		33,880,374.33	143		8,267,396.28	1,018		42,147,770.61
Employees with Unknown Resident	892		30,737,550.91	3,457		156,910,565.86	4,349		187,648,116.77