



Report on State Employment

EXTRACT

Data as of 11/7/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/7/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.02	4,719,710.74	97	73.02	4,719,710.74
Personnel Area Total	0	0.00	0.00	97	73.02	4,719,710.74	97	73.02	4,719,710.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
Personnel Area Total	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	474.00	29,532,377.26	127	125.50	10,141,691.56	615	599.50	39,674,068.82
Personnel Area Total	488	474.00	29,532,377.26	127	125.50	10,141,691.56	615	599.50	39,674,068.82
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,822,375.72	11	9.00	987,594.40	161	158.00	11,809,970.12
Personnel Area Total	150	149.00	10,822,375.72	11	9.00	987,594.40	161	158.00	11,809,970.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.75	17,970,388.80	336	335.75	17,970,388.80
Personnel Area Total	0	0.00	0.00	336	335.75	17,970,388.80	336	335.75	17,970,388.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	748.00	27,856,843.56	764	750.00	27,941,437.16
Personnel Area Total	2	2.00	84,593.60	762	748.00	27,856,843.56	764	750.00	27,941,437.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20
Personnel Area Total	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,380,066.00	2	2.00	148,907.20	45	41.00	2,528,973.20
Personnel Area Total	43	39.00	2,380,066.00	2	2.00	148,907.20	45	41.00	2,528,973.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,208,742.34	2	0.00	52,000.00	24	22.00	1,260,742.34
Personnel Area Total	22	22.00	1,208,742.34	2	0.00	52,000.00	24	22.00	1,260,742.34
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	934,687.26	85	67.00	3,290,047.80	101	83.00	4,224,735.06
Personnel Area Total	16	16.00	934,687.26	85	67.00	3,290,047.80	101	83.00	4,224,735.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,939,211.20	1	1.00	145,000.18	96	96.00	6,084,211.38
Personnel Area Total	95	95.00	5,939,211.20	1	1.00	145,000.18	96	96.00	6,084,211.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	281,232.12	42	40.00	2,864,300.92
Personnel Area Total	39	37.00	2,583,068.80	3	3.00	281,232.12	42	40.00	2,864,300.92
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
Personnel Area Total	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	1,366,414.40	0	0.00	0.00	45	42.00	1,366,414.40
Personnel Area Total	45	42.00	1,366,414.40	0	0.00	0.00	45	42.00	1,366,414.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20
Personnel Area Total	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,772,296.32	0	0.00	0.00	62	60.00	3,772,296.32
Personnel Area Total	62	60.00	3,772,296.32	0	0.00	0.00	62	60.00	3,772,296.32
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	670.00	44,917,295.28	15	14.00	1,265,160.78	692	684.00	46,182,456.06
Personnel Area Total	677	670.00	44,917,295.28	15	14.00	1,265,160.78	692	684.00	46,182,456.06
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,820,760.32	1	1.00	119,766.40	54	54.00	3,940,526.72
Personnel Area Total	53	53.00	3,820,760.32	1	1.00	119,766.40	54	54.00	3,940,526.72
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,857	1,817.05	116,145,200.18	1,452	1,389.27	68,121,486.32	3,309	3,206.32	184,266,686.50
DEPARTMENT TOTALS	1,857	1,817.05	116,145,200.18	1,452	1,389.27	68,121,486.32	3,309	3,206.32	184,266,686.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,486,768.22	7	6.00	469,707.42	99	93.00	3,956,475.64
Personnel Area Total	92	87.00	3,486,768.22	7	6.00	469,707.42	99	93.00	3,956,475.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	136.00	4,937,483.20	0	0.00	0.00	157	136.00	4,937,483.20
Personnel Area Total	157	136.00	4,937,483.20	0	0.00	0.00	157	136.00	4,937,483.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,715,068.80	13	0.00	227,489.60	158	145.00	4,942,558.40
Personnel Area Total	145	145.00	4,715,068.80	13	0.00	227,489.60	158	145.00	4,942,558.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.00	4,447,674.40	13	0.00	194,854.40	151	133.00	4,642,528.80
Personnel Area Total	138	133.00	4,447,674.40	13	0.00	194,854.40	151	133.00	4,642,528.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,338,526.40	6	1.00	279,947.20	150	143.00	4,618,473.60
Personnel Area Total	144	142.00	4,338,526.40	6	1.00	279,947.20	150	143.00	4,618,473.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,208,963.20	19	0.00	337,480.00	154	135.00	4,546,443.20
Personnel Area Total	135	135.00	4,208,963.20	19	0.00	337,480.00	154	135.00	4,546,443.20



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	778.00	26,134,484.22	58	7.00	1,509,478.62	869	785.00	27,643,962.84
DEPARTMENT TOTALS	811	778.00	26,134,484.22	58	7.00	1,509,478.62	869	785.00	27,643,962.84



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,489,008.82	13	13.00	1,697,203.30	36	34.00	3,186,212.12
Personnel Area Total	23	21.00	1,489,008.82	13	13.00	1,697,203.30	36	34.00	3,186,212.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,217,475.26	33	33.00	3,418,654.98	72	72.00	5,636,130.24
Personnel Area Total	39	39.00	2,217,475.26	33	33.00	3,418,654.98	72	72.00	5,636,130.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,706,484.08	46	46.00	5,115,858.28	108	106.00	8,822,342.36
DEPARTMENT TOTALS	62	60.00	3,706,484.08	46	46.00	5,115,858.28	108	106.00	8,822,342.36



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,204,326.02	5	5.00	449,820.80	44	43.00	2,654,146.82
Personnel Area Total	39	38.00	2,204,326.02	5	5.00	449,820.80	44	43.00	2,654,146.82
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	87.00	3,631,095.26	1	1.00	119,600.00	94	88.00	3,750,695.26
Personnel Area Total	93	87.00	3,631,095.26	1	1.00	119,600.00	94	88.00	3,750,695.26
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	379.00	13,334,917.50	12	11.60	487,281.60	473	390.60	13,822,199.10
Personnel Area Total	461	379.00	13,334,917.50	12	11.60	487,281.60	473	390.60	13,822,199.10
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
Personnel Area Total	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	3,042,353.60	4	4.00	283,649.60	150	69.00	3,326,003.20
Personnel Area Total	146	65.00	3,042,353.60	4	4.00	283,649.60	150	69.00	3,326,003.20



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	648.00	26,094,242.78	30	28.90	1,871,359.36	848	676.90	27,965,602.14
DEPARTMENT TOTALS	818	648.00	26,094,242.78	30	28.90	1,871,359.36	848	676.90	27,965,602.14



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	177.50	10,344,994.40	8	7.00	984,475.18	187	184.50	11,329,469.58
Personnel Area Total	179	177.50	10,344,994.40	8	7.00	984,475.18	187	184.50	11,329,469.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,957.00	184,353,401.70	10	10.00	863,254.34	3,977	3,967.00	185,216,656.04
Personnel Area Total	3,967	3,957.00	184,353,401.70	10	10.00	863,254.34	3,977	3,967.00	185,216,656.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,146	4,134.50	194,698,396.10	18	17.00	1,847,729.52	4,164	4,151.50	196,546,125.62
DEPARTMENT TOTALS	4,146	4,134.50	194,698,396.10	18	17.00	1,847,729.52	4,164	4,151.50	196,546,125.62



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	197	181.00	10,145,311.28	14	14.00	1,444,173.12	211	195.00	11,589,484.40
Personnel Area Total	197	181.00	10,145,311.28	19	19.00	1,664,173.42	216	200.00	11,809,484.70
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,425.00	60,228,071.80	12	12.00	1,735,537.18	1,474	1,437.00	61,963,608.98
Personnel Area Total	1,462	1,425.00	60,228,071.80	12	12.00	1,735,537.18	1,474	1,437.00	61,963,608.98
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	317.00	14,540,211.14	4	4.00	382,704.40	346	321.00	14,922,915.54
Personnel Area Total	342	317.00	14,540,211.14	4	4.00	382,704.40	346	321.00	14,922,915.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	256.00	11,000,068.56	3	3.00	353,275.78	270	259.00	11,353,344.34
Personnel Area Total	267	256.00	11,000,068.56	3	3.00	353,275.78	270	259.00	11,353,344.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	474.00	20,510,490.00	6	6.00	542,860.76	488	480.00	21,053,350.76
Personnel Area Total	482	474.00	20,510,490.00	6	6.00	542,860.76	488	480.00	21,053,350.76
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	625.00	25,499,614.40	6	6.00	655,181.28	632	631.00	26,154,795.68
Personnel Area Total	626	625.00	25,499,614.40	6	6.00	655,181.28	632	631.00	26,154,795.68



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	339.00	13,899,048.80	3	3.00	436,610.20	344	342.00	14,335,659.00
Personnel Area Total	341	339.00	13,899,048.80	3	3.00	436,610.20	344	342.00	14,335,659.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	755.00	37,881,310.22	0	0.00	0.00	775	755.00	37,881,310.22
Personnel Area Total	775	755.00	37,881,310.22	0	0.00	0.00	775	755.00	37,881,310.22
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.00	12,242,713.60	6	6.00	527,813.26	304	302.00	12,770,526.86
Personnel Area Total	298	296.00	12,242,713.60	6	6.00	527,813.26	304	302.00	12,770,526.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,403,134.54	0	0.00	0.00	65	65.00	3,403,134.54
Personnel Area Total	65	65.00	3,403,134.54	0	0.00	0.00	65	65.00	3,403,134.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,855	4,733.00	209,349,974.34	54	54.00	6,078,155.98	4,909	4,787.00	215,428,130.32
DEPARTMENT TOTALS	4,855	4,733.00	209,349,974.34	59	59.00	6,298,156.28	4,914	4,792.00	215,648,130.62



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	6,122,578.80	4	3.00	389,270.18	119	111.00	6,511,848.98
Personnel Area Total	115	108.00	6,122,578.80	4	3.00	389,270.18	119	111.00	6,511,848.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,616	1,580.00	88,614,699.68	80	19.00	4,184,068.98	1,696	1,599.00	92,798,768.66
Personnel Area Total	1,616	1,580.00	88,614,699.68	80	19.00	4,184,068.98	1,696	1,599.00	92,798,768.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	480.00	19,141,959.20	3	1.00	124,537.40	523	481.00	19,266,496.60
Personnel Area Total	520	480.00	19,141,959.20	3	1.00	124,537.40	523	481.00	19,266,496.60
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,443,479.20	4	4.00	333,832.20	159	157.00	8,777,311.40
Personnel Area Total	155	153.00	8,443,479.20	4	4.00	333,832.20	159	157.00	8,777,311.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,430	2,345.00	123,470,722.44	95	31.00	5,376,271.42	2,525	2,376.00	128,846,993.86
DEPARTMENT TOTALS	2,430	2,345.00	123,470,722.44	95	31.00	5,376,271.42	2,525	2,376.00	128,846,993.86



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	800.00	36,737,922.78	82	50.00	4,616,999.66	888	850.00	41,354,922.44
Personnel Area Total	806	800.00	36,737,922.78	82	50.00	4,616,999.66	888	850.00	41,354,922.44
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	800.00	36,737,922.78	82	50.00	4,616,999.66	888	850.00	41,354,922.44
DEPARTMENT TOTALS	806	800.00	36,737,922.78	82	50.00	4,616,999.66	888	850.00	41,354,922.44



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.46	6,895,876.21	15	13.92	1,808,893.58	170	164.38	8,704,769.79
Personnel Area Total	155	150.46	6,895,876.21	15	13.92	1,808,893.58	170	164.38	8,704,769.79
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,541,997.58	19	8.60	1,607,008.00	167	156.12	9,149,005.58
Personnel Area Total	148	147.52	7,541,997.58	19	8.60	1,607,008.00	167	156.12	9,149,005.58
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,170,388.80	13	11.00	2,227,867.51	211	209.00	12,398,256.31
Personnel Area Total	198	198.00	10,170,388.80	13	11.00	2,227,867.51	211	209.00	12,398,256.31
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,550,086.40	8	7.80	1,339,256.10	134	133.60	7,889,342.50
Personnel Area Total	126	125.80	6,550,086.40	8	7.80	1,339,256.10	134	133.60	7,889,342.50
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	968	941.00	44,737,922.58	1	1.00	201,697.60	969	942.00	44,939,620.18
Personnel Area Total	968	941.00	44,737,922.58	1	1.00	201,697.60	969	942.00	44,939,620.18



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	423.00	28,212,107.30	13	12.00	1,606,229.82	456	435.00	29,818,337.12
Personnel Area Total	443	423.00	28,212,107.30	13	12.00	1,606,229.82	456	435.00	29,818,337.12
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	6,732,558.56	9	8.80	1,392,460.16	140	139.10	8,125,018.72
Personnel Area Total	131	130.30	6,732,558.56	9	8.80	1,392,460.16	140	139.10	8,125,018.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,492,621.68	2	2.00	265,910.58	104	104.00	5,758,532.26
Personnel Area Total	102	102.00	5,492,621.68	2	2.00	265,910.58	104	104.00	5,758,532.26
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	16,802,965.14	25	5.00	1,362,192.00	394	373.00	18,165,157.14
Personnel Area Total	369	368.00	16,802,965.14	25	5.00	1,362,192.00	394	373.00	18,165,157.14
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,672,804.80	6	5.50	919,661.60	116	114.50	6,592,466.40
Personnel Area Total	110	109.00	5,672,804.80	6	5.50	919,661.60	116	114.50	6,592,466.40



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,123	1,110.00	61,692,827.04	262	12.50	15,751,594.04	1,385	1,122.50	77,444,421.08
Personnel Area Total	1,123	1,110.00	61,692,827.04	262	12.50	15,751,594.04	1,385	1,122.50	77,444,421.08
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,296.00	60,853,310.31	33	24.00	3,212,508.26	1,465	1,320.00	64,065,818.57
Personnel Area Total	1,432	1,296.00	60,853,310.31	33	24.00	3,212,508.26	1,465	1,320.00	64,065,818.57
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,293	1,278.90	47,942,381.76	11	7.50	1,248,041.60	1,304	1,286.40	49,190,423.36
Personnel Area Total	1,293	1,278.90	47,942,381.76	11	7.50	1,248,041.60	1,304	1,286.40	49,190,423.36
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	67.00	3,302,977.60	7	1.00	578,520.02	79	68.00	3,881,497.62
Personnel Area Total	72	67.00	3,302,977.60	7	1.00	578,520.02	79	68.00	3,881,497.62
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,167,113.60	4	3.00	554,008.00	84	83.00	4,721,121.60
Personnel Area Total	80	80.00	4,167,113.60	4	3.00	554,008.00	84	83.00	4,721,121.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.75	4,506,141.38	13	5.00	1,103,731.20	107	97.75	5,609,872.58
Personnel Area Total	94	92.75	4,506,141.38	13	5.00	1,103,731.20	107	97.75	5,609,872.58



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,855	6,630.73	321,949,623.14	445	132.62	35,596,511.39	7,300	6,763.35	357,546,134.53
DEPARTMENT TOTALS	6,855	6,630.73	321,949,623.14	445	132.62	35,596,511.39	7,300	6,763.35	357,546,134.53



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,480.00	155,829,469.12	79	20.00	4,261,146.50	3,626	3,500.00	160,090,615.62
Personnel Area Total	3,547	3,480.00	155,829,469.12	79	20.00	4,261,146.50	3,626	3,500.00	160,090,615.62

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,480.00	155,829,469.12	79	20.00	4,261,146.50	3,626	3,500.00	160,090,615.62
DEPARTMENT TOTALS	3,547	3,480.00	155,829,469.12	79	20.00	4,261,146.50	3,626	3,500.00	160,090,615.62



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,802,947.20	9	6.00	829,019.36	66	62.00	4,631,966.56
Personnel Area Total	57	56.00	3,802,947.20	9	6.00	829,019.36	66	62.00	4,631,966.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	9,194,562.00	1	1.00	103,563.20	164	164.00	9,298,125.20
Personnel Area Total	163	163.00	9,194,562.00	1	1.00	103,563.20	164	164.00	9,298,125.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,587,015.12	0	0.00	0.00	60	60.00	3,587,015.12
Personnel Area Total	60	60.00	3,587,015.12	0	0.00	0.00	60	60.00	3,587,015.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,841,623.20	1	1.00	109,140.20	46	45.00	2,950,763.40
Personnel Area Total	45	44.00	2,841,623.20	1	1.00	109,140.20	46	45.00	2,950,763.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	323.00	19,426,147.52	11	8.00	1,041,722.76	336	331.00	20,467,870.28
DEPARTMENT TOTALS	325	323.00	19,426,147.52	11	8.00	1,041,722.76	336	331.00	20,467,870.28



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	698.00	38,331,492.68	21	11.00	1,482,028.86	769	709.00	39,813,521.54
Personnel Area Total	748	698.00	38,331,492.68	21	11.00	1,482,028.86	769	709.00	39,813,521.54
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	698.00	38,331,492.68	21	11.00	1,482,028.86	769	709.00	39,813,521.54
DEPARTMENT TOTALS	748	698.00	38,331,492.68	21	11.00	1,482,028.86	769	709.00	39,813,521.54



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,807,202.40	8	8.00	792,982.84	87	84.00	5,600,185.24
Personnel Area Total	79	76.00	4,807,202.40	8	8.00	792,982.84	87	84.00	5,600,185.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	19,072,081.60	0	0.00	0.00	352	352.00	19,072,081.60
Personnel Area Total	352	352.00	19,072,081.60	0	0.00	0.00	352	352.00	19,072,081.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,116,371.20	0	0.00	0.00	175	175.00	10,116,371.20
Personnel Area Total	175	175.00	10,116,371.20	0	0.00	0.00	175	175.00	10,116,371.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,670,002.40	8	0.00	208,000.00	60	51.00	2,878,002.40
Personnel Area Total	52	51.00	2,670,002.40	8	0.00	208,000.00	60	51.00	2,878,002.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	654.00	36,665,657.60	16	8.00	1,000,982.84	674	662.00	37,666,640.44
DEPARTMENT TOTALS	658	654.00	36,665,657.60	16	8.00	1,000,982.84	674	662.00	37,666,640.44



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	970.00	46,173,291.11	16	11.00	1,455,860.90	1,034	981.00	47,629,152.01
Personnel Area Total	1,018	970.00	46,173,291.11	16	11.00	1,455,860.90	1,034	981.00	47,629,152.01

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	970.00	46,173,291.11	16	11.00	1,455,860.90	1,034	981.00	47,629,152.01
DEPARTMENT TOTALS	1,018	970.00	46,173,291.11	16	11.00	1,455,860.90	1,034	981.00	47,629,152.01



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,925,710.80	1	1.00	97,344.00	42	40.00	2,023,054.80
Personnel Area Total	41	39.00	1,925,710.80	1	1.00	97,344.00	42	40.00	2,023,054.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	13,365,056.74	1	1.00	123,614.40	244	242.00	13,488,671.14
Personnel Area Total	243	241.00	13,365,056.74	1	1.00	123,614.40	244	242.00	13,488,671.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	255.00	13,431,478.06	8	5.00	540,227.48	279	260.00	13,971,705.54
Personnel Area Total	271	255.00	13,431,478.06	8	5.00	540,227.48	279	260.00	13,971,705.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,489,842.90	3	1.00	166,995.92	294	291.00	14,656,838.82
Personnel Area Total	291	290.00	14,489,842.90	3	1.00	166,995.92	294	291.00	14,656,838.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	825.00	43,212,088.50	13	8.00	928,181.80	859	833.00	44,140,270.30
DEPARTMENT TOTALS	846	825.00	43,212,088.50	13	8.00	928,181.80	859	833.00	44,140,270.30



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,688,581.60	46	0.00	379,620.80	136	89.00	6,068,202.40
Personnel Area Total	90	89.00	5,688,581.60	46	0.00	379,620.80	136	89.00	6,068,202.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
Personnel Area Total	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,177,333.60	0	0.00	0.00	38	37.00	2,177,333.60
Personnel Area Total	38	37.00	2,177,333.60	0	0.00	0.00	38	37.00	2,177,333.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,273.20	3	3.00	242,273.20
Personnel Area Total	0	0.00	0.00	3	3.00	242,273.20	3	3.00	242,273.20
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,108,944.00	53	7.00	825,006.00	202	154.00	9,933,950.00
DEPARTMENT TOTALS	149	147.00	9,108,944.00	53	7.00	825,006.00	202	154.00	9,933,950.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	16	16.00	607,119.50	7	7.00	576,260.04	23	23.00	1,183,379.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	607,119.50	7	7.00	576,260.04	23	23.00	1,183,379.54
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	792	786.21	30,067,336.00	3,133	2,817.92	209,405,848.40	3,925	3,604.13	239,473,184.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	792	786.21	30,067,336.00	3,133	2,817.92	209,405,848.40	3,925	3,604.13	239,473,184.40
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,381,328.00	208	149.38	6,792,796.00	258	199.38	8,174,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,381,328.00	208	149.38	6,792,796.00	258	199.38	8,174,124.00
0603 - University of New Orleans									
Education Employees	156	155.80	5,178,953.00	970	593.58	41,124,524.00	1,126	749.38	46,303,477.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	155.80	5,178,953.00	970	593.58	41,124,524.00	1,126	749.38	46,303,477.00
0604 - LSU-Health Sciences Center NO									
Education Employees	342	341.75	11,478,849.02	941	904.40	81,938,716.94	1,283	1,246.15	93,417,565.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	341.75	11,478,849.02	941	904.40	81,938,716.94	1,283	1,246.15	93,417,565.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,385,779.20	148	112.87	4,934,645.00	200	164.87	6,320,424.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,385,779.20	148	112.87	4,934,645.00	200	164.87	6,320,424.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,857.90	187	186.25	10,762,164.39	256	253.75	12,704,022.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,941,857.90	187	186.25	10,762,164.39	256	253.75	12,704,022.29
0607 - LSU-Agriculture Center									
Education Employees	260	254.65	8,886,404.80	604	592.39	43,316,816.00	864	847.04	52,203,220.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	254.65	8,886,404.80	604	592.39	43,316,816.00	864	847.04	52,203,220.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	141	93.91	9,410,630.00	147	99.91	9,653,054.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,424.00	141	93.91	9,410,630.00	147	99.91	9,653,054.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	161	141.80	13,008,483.00	210	190.00	14,718,471.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	161	141.80	13,008,483.00	210	190.00	14,718,471.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	202	201.51	7,366,446.66	706	660.57	60,165,440.04	908	862.08	67,531,886.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	201.51	7,366,446.66	706	660.57	60,165,440.04	908	862.08	67,531,886.70



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0612 - Baton Rouge Community College									
Education Employees	59	59.00	1,644,587.88	558	322.00	17,189,991.18	617	381.00	18,834,579.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,644,587.88	558	322.00	17,189,991.18	617	381.00	18,834,579.06
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	305	298.00	9,064,523.04	878	870.95	42,818,929.01	1,183	1,168.95	51,883,452.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	298.00	9,064,523.04	878	870.95	42,818,929.01	1,183	1,168.95	51,883,452.05
0617 - SU New Orleans									
Education Employees	68	68.00	1,967,653.80	284	272.61	11,655,794.08	352	340.61	13,623,447.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,967,653.80	284	272.61	11,655,794.08	352	340.61	13,623,447.88
0618 - SU Shreveport									
Education Employees	50	50.00	1,316,003.22	244	181.51	6,881,831.00	294	231.51	8,197,834.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,316,003.22	244	181.51	6,881,831.00	294	231.51	8,197,834.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	171	171.00	4,703,998.26	678	373.50	20,410,179.51	849	544.50	25,114,177.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,703,998.26	678	373.50	20,410,179.51	849	544.50	25,114,177.77
0623 - Grambling State University									
Education Employees	105	104.00	3,067,060.56	347	340.55	18,833,996.80	452	444.55	21,901,057.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	105	104.00	3,067,060.56	347	340.55	18,833,996.80	452	444.55	21,901,057.36
0625 - La Tech University									
Education Employees	242	240.00	6,506,212.96	718	675.66	40,082,645.87	960	915.66	46,588,858.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	240.00	6,506,212.96	718	675.66	40,082,645.87	960	915.66	46,588,858.83
0627 - McNeese State University									
Education Employees	156	154.47	4,366,303.76	628	411.91	25,564,359.98	784	566.38	29,930,663.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	154.47	4,366,303.76	628	411.91	25,564,359.98	784	566.38	29,930,663.74
0629 - University of La-Monroe									
Education Employees	180	178.10	5,379,885.68	625	499.68	30,157,713.35	805	677.78	35,537,599.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	178.10	5,379,885.68	625	499.68	30,157,713.35	805	677.78	35,537,599.03
0631 - Northwestern State University									
Education Employees	139	139.00	4,275,964.16	493	461.35	25,572,736.87	632	600.35	29,848,701.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,275,964.16	493	461.35	25,572,736.87	632	600.35	29,848,701.03



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	301	298.75	8,516,201.20	851	721.10	43,085,562.64	1,152	1,019.85	51,601,763.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	298.75	8,516,201.20	851	721.10	43,085,562.64	1,152	1,019.85	51,601,763.84
0640 - University of La-Lafayette									
Education Employees	321	320.00	10,462,032.03	1,026	821.95	58,966,877.37	1,347	1,141.95	69,428,909.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	320.00	10,462,032.03	1,026	821.95	58,966,877.37	1,347	1,141.95	69,428,909.40
0641 - Delgado Community College									
Education Employees	172	142.60	5,166,098.94	660	597.18	29,825,843.72	832	739.78	34,991,942.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	142.60	5,166,098.94	660	597.18	29,825,843.72	832	739.78	34,991,942.66
0643 - Nunez Community College									
Education Employees	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
0644 - Bossier Community College									
Education Employees	83	83.00	2,447,037.00	289	267.78	12,902,665.26	372	350.78	15,349,702.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,447,037.00	289	267.78	12,902,665.26	372	350.78	15,349,702.26
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,337,380.80	9	8.00	733,324.80	68	67.00	4,070,705.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,337,380.80	9	8.00	733,324.80	68	67.00	4,070,705.60



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	74.00	3,310,349.90	75	74.00	3,310,349.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	74.00	3,310,349.90	75	74.00	3,310,349.90
0730 - South Central LA Technical College									
Education Employees	28	28.00	867,608.88	76	70.00	3,864,848.02	104	98.00	4,732,456.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	867,608.88	76	70.00	3,864,848.02	104	98.00	4,732,456.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	579,633.60	122	122.00	5,824,467.30	143	143.00	6,404,100.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	579,633.60	122	122.00	5,824,467.30	143	143.00	6,404,100.90
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	651,430.91	109	104.60	5,321,599.57	132	126.60	5,973,030.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	651,430.91	109	104.60	5,321,599.57	132	126.60	5,973,030.48
0789 - Central LA Tech Comm College									
Education Employees	11	11.00	378,457.72	89	89.00	4,090,646.53	100	100.00	4,469,104.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	378,457.72	89	89.00	4,090,646.53	100	100.00	4,469,104.25
N645 - South La Community College-NP									
Education Employees	48	48.00	1,472,676.35	238	237.00	11,655,751.26	286	285.00	13,128,427.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,472,676.35	238	237.00	11,655,751.26	286	285.00	13,128,427.61
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	44	43.50	4,189,870.78	45	44.50	4,240,123.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	44	43.50	4,189,870.78	45	44.50	4,240,123.58

HIGHER EDUCATION TOTALS

Education Employees	4,644	4,581.26	149,542,831.32	16,952	14,381.99	937,695,995.09	21,596	18,963.25	1,087,238,826.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,644	4,581.26	149,542,831.32	16,952	14,381.99	937,695,995.09	21,596	18,963.25	1,087,238,826.41



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	178	176.50	16,583,543.30	191	189.50	17,095,448.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	178	176.50	16,583,543.30	191	189.50	17,095,448.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,867,088.31	90	63.65	5,316,944.80	373	346.55	16,184,033.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,867,088.31	90	63.65	5,316,944.80	373	346.55	16,184,033.11
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,378,993.13	268	240.15	21,900,488.10	564	536.05	33,279,481.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,378,993.13	268	240.15	21,900,488.10	564	536.05	33,279,481.23



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	377.25	24,948,155.70	41	41.00	4,533,123.40	437	418.25	29,481,279.10
Personnel Area Total	396	377.25	24,948,155.70	41	41.00	4,533,123.40	437	418.25	29,481,279.10
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	104	93.00	6,543,819.62	105	94.00	6,586,319.74
Personnel Area Total	1	1.00	42,500.12	104	93.00	6,543,819.62	105	94.00	6,586,319.74
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	112	112.00	6,600,108.84	115	115.00	6,718,440.04
Personnel Area Total	3	3.00	118,331.20	112	112.00	6,600,108.84	115	115.00	6,718,440.04
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	383.25	25,231,956.62	265	254.00	18,293,053.74	667	637.25	43,525,010.36
DEPARTMENT TOTALS	402	383.25	25,231,956.62	265	254.00	18,293,053.74	667	637.25	43,525,010.36



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	121.00	4,102,791.42	167	149.00	8,331,758.42	294	270.00	12,434,549.84
Personnel Area Total	127	121.00	4,102,791.42	167	149.00	8,331,758.42	294	270.00	12,434,549.84
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	4,717,539.32	56	45.00	2,943,831.54	209	197.00	7,661,370.86
Personnel Area Total	153	152.00	4,717,539.32	56	45.00	2,943,831.54	209	197.00	7,661,370.86
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	109	87.50	4,344,157.48	119	97.50	4,680,458.64
Personnel Area Total	10	10.00	336,301.16	109	87.50	4,344,157.48	119	97.50	4,680,458.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.75	3,645,076.50	6	6.00	572,919.36	70	68.75	4,217,995.86
Personnel Area Total	64	62.75	3,645,076.50	6	6.00	572,919.36	70	68.75	4,217,995.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	73.00	3,855,756.84	100	81.00	4,184,835.72
Personnel Area Total	8	8.00	329,078.88	92	73.00	3,855,756.84	100	81.00	4,184,835.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	353.75	13,130,787.28	430	360.50	20,048,423.64	792	714.25	33,179,210.92
DEPARTMENT TOTALS	362	353.75	13,130,787.28	430	360.50	20,048,423.64	792	714.25	33,179,210.92



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,891,336.80	12	12.00	845,665.60	87	86.00	4,737,002.40
Personnel Area Total	75	74.00	3,891,336.80	17	17.00	1,070,665.70	92	91.00	4,962,002.50
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,891,336.80	12	12.00	845,665.60	87	86.00	4,737,002.40
DEPARTMENT TOTALS	75	74.00	3,891,336.80	17	17.00	1,070,665.70	92	91.00	4,962,002.50



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	491.50	23,266,746.10	69	62.00	4,690,823.28	577	553.50	27,957,569.38
Personnel Area Total	508	491.50	23,266,746.10	69	62.00	4,690,823.28	577	553.50	27,957,569.38
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	491.50	23,266,746.10	69	62.00	4,690,823.28	577	553.50	27,957,569.38
DEPARTMENT TOTALS	508	491.50	23,266,746.10	69	62.00	4,690,823.28	577	553.50	27,957,569.38



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,693,177.72	505	487.80	27,693,177.72
Personnel Area Total	0	0.00	0.00	505	487.80	27,693,177.72	505	487.80	27,693,177.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,693,177.72	505	487.80	27,693,177.72
DEPARTMENT TOTALS	0	0.00	0.00	505	487.80	27,693,177.72	505	487.80	27,693,177.72



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,771,924.06	28	28.00	3,213,647.84	250	241.00	14,985,571.90
Personnel Area Total	222	213.00	11,771,924.06	28	28.00	3,213,647.84	250	241.00	14,985,571.90
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,771,924.06	28	28.00	3,213,647.84	250	241.00	14,985,571.90
DEPARTMENT TOTALS	222	213.00	11,771,924.06	28	28.00	3,213,647.84	250	241.00	14,985,571.90



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	298.30	17,796,635.22	28	17.00	1,534,603.20	483	315.30	19,331,238.42
Personnel Area Total	455	298.30	17,796,635.22	28	17.00	1,534,603.20	483	315.30	19,331,238.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	298.30	17,796,635.22	28	17.00	1,534,603.20	483	315.30	19,331,238.42
DEPARTMENT TOTALS	455	298.30	17,796,635.22	28	17.00	1,534,603.20	483	315.30	19,331,238.42



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
Personnel Area Total	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
DEPARTMENT TOTALS	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,857	1,817.05	116,145,200.18	1,452	1,389.27	68,121,486.32	3,309	3,206.32	184,266,686.50
VETERANS AFFAIRS	811	778.00	26,134,484.22	58	7.00	1,509,478.62	869	785.00	27,643,962.84
ECONOMIC DEVELOPMENT	62	60.00	3,706,484.08	46	46.00	5,115,858.28	108	106.00	8,822,342.36
C R T	818	648.00	26,094,242.78	30	28.90	1,871,359.36	848	676.90	27,965,602.14
D O T D	4,146	4,134.50	194,698,396.10	18	17.00	1,847,729.52	4,164	4,151.50	196,546,125.62
DPSC - CORRECTIONS	4,855	4,733.00	209,349,974.34	59	59.00	6,298,156.28	4,914	4,792.00	215,648,130.62
DPSC - PUBLIC SAFETY	2,430	2,345.00	123,470,722.44	95	31.00	5,376,271.42	2,525	2,376.00	128,846,993.86
DYS-OFF OF JUV JUST	806	800.00	36,737,922.78	82	50.00	4,616,999.66	888	850.00	41,354,922.44
D H H	6,855	6,630.73	321,949,623.14	445	132.62	35,596,511.39	7,300	6,763.35	357,546,134.53
D C F S	3,547	3,480.00	155,829,469.12	79	20.00	4,261,146.50	3,626	3,500.00	160,090,615.62
D N R	325	323.00	19,426,147.52	11	8.00	1,041,722.76	336	331.00	20,467,870.28
REVENUE	748	698.00	38,331,492.68	21	11.00	1,482,028.86	769	709.00	39,813,521.54
D E Q	658	654.00	36,665,657.60	16	8.00	1,000,982.84	674	662.00	37,666,640.44
L W C	1,018	970.00	46,173,291.11	16	11.00	1,455,860.90	1,034	981.00	47,629,152.01
WILDLIFE & FISHERIES	846	825.00	43,212,088.50	13	8.00	928,181.80	859	833.00	44,140,270.30
CIVIL SERVICE AGENCIES	149	147.00	9,108,944.00	53	7.00	825,006.00	202	154.00	9,933,950.00
HIGHER EDUCATION	4,644	4,581.26	149,542,831.32	16,952	14,381.99	937,695,995.09	21,596	18,963.25	1,087,238,826.41
HEALTH CARE SERVICES	296	295.90	11,378,993.13	268	240.15	21,900,488.10	564	536.05	33,279,481.23
DEPT OF EDUCATION	402	383.25	25,231,956.62	265	254.00	18,293,053.74	667	637.25	43,525,010.36
EDUCATION - OTHER	362	353.75	13,130,787.28	430	360.50	20,048,423.64	792	714.25	33,179,210.92
PUBLIC SERVICE COMM	75	74.00	3,891,336.80	17	17.00	1,070,665.70	92	91.00	4,962,002.50
AGRICULTURE	508	491.50	23,266,746.10	69	62.00	4,690,823.28	577	553.50	27,957,569.38
JUSTICE	0	0.00	0.00	505	487.80	27,693,177.72	505	487.80	27,693,177.72
INSURANCE	222	213.00	11,771,924.06	28	28.00	3,213,647.84	250	241.00	14,985,571.90
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	455	298.30	17,796,635.22	28	17.00	1,534,603.20	483	315.30	19,331,238.42
TREASURY	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
TOTALS	36,948	35,780.24	1,666,209,705.04	21,095	17,701.23	1,179,854,746.22	58,043	53,481.47	2,846,064,451.26

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/7/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,940	4,877.16	160,921,824.45	17,220	14,622.14	959,596,483.19	22,160	19,499.30	1,120,518,307.64
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,008	30,903.08	1,505,287,880.59	3,865	3,069.09	219,813,262.63	35,873	33,972.17	1,725,101,143.22
TOTALS	36,948	35,780.24	1,666,209,705.04	21,095	17,701.23	1,179,854,746.22	58,043	53,481.47	2,846,064,451.26
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,948	35,780.24	1,666,209,705.04	21,085	17,691.23	1,179,409,745.82	58,033	53,471.47	2,845,619,450.86
Employees with In-State Resident	35,223		1,602,528,335.78	17,454		1,015,650,706.30	52,677		2,618,179,042.08
Employees with Out-of State Resident	856		33,543,941.77	156		8,218,155.44	1,012		41,762,097.21
Employees with Unknown Resident	869		30,137,427.49	3,485		155,985,884.48	4,354		186,123,311.97