



Report on State Employment

EXTRACT

Data as of 9/12/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.52	4,767,845.32	98	73.52	4,767,845.32
Personnel Area Total	0	0.00	0.00	98	73.52	4,767,845.32	98	73.52	4,767,845.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
Personnel Area Total	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,853,808.84	0	0.00	0.00	32	31.00	1,853,808.84
Personnel Area Total	32	31.00	1,853,808.84	0	0.00	0.00	32	31.00	1,853,808.84
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	473.00	28,222,482.86	117	115.50	8,944,922.74	602	588.50	37,167,405.60
Personnel Area Total	485	473.00	28,222,482.86	117	115.50	8,944,922.74	602	588.50	37,167,405.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,416,902.86	11	9.00	958,310.60	161	158.00	11,375,213.46
Personnel Area Total	150	149.00	10,416,902.86	11	9.00	958,310.60	161	158.00	11,375,213.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.75	17,315,077.52	337	336.75	17,315,077.52
Personnel Area Total	0	0.00	0.00	337	336.75	17,315,077.52	337	336.75	17,315,077.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	760	746.00	27,011,475.92	762	748.00	27,093,594.32
Personnel Area Total	2	2.00	82,118.40	760	746.00	27,011,475.92	762	748.00	27,093,594.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,328,521.52	2	2.00	147,713.54	45	41.00	2,476,235.06
Personnel Area Total	43	39.00	2,328,521.52	2	2.00	147,713.54	45	41.00	2,476,235.06
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
Personnel Area Total	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	928,125.64	84	66.00	3,264,151.80	101	83.00	4,192,277.44
Personnel Area Total	17	17.00	928,125.64	84	66.00	3,264,151.80	101	83.00	4,192,277.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,631,142.40	1	1.00	145,000.18	94	94.00	5,776,142.58
Personnel Area Total	93	93.00	5,631,142.40	1	1.00	145,000.18	94	94.00	5,776,142.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
Personnel Area Total	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
Personnel Area Total	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	1,434,221.62	0	0.00	0.00	48	45.00	1,434,221.62
Personnel Area Total	48	45.00	1,434,221.62	0	0.00	0.00	48	45.00	1,434,221.62
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80
Personnel Area Total	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,737,002.10	0	0.00	0.00	63	61.00	3,737,002.10
Personnel Area Total	63	61.00	3,737,002.10	0	0.00	0.00	63	61.00	3,737,002.10
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	675.00	43,732,566.80	12	11.00	937,108.38	696	686.00	44,669,675.18
Personnel Area Total	684	675.00	43,732,566.80	12	11.00	937,108.38	696	686.00	44,669,675.18
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
Personnel Area Total	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,862	1,822.05	112,385,437.06	1,437	1,373.77	65,048,723.90	3,299	3,195.82	177,434,160.96
DEPARTMENT TOTALS	1,862	1,822.05	112,385,437.06	1,437	1,373.77	65,048,723.90	3,299	3,195.82	177,434,160.96



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	87.00	3,349,330.66	5	5.00	407,160.00	96	92.00	3,756,490.66
Personnel Area Total	91	87.00	3,349,330.66	5	5.00	407,160.00	96	92.00	3,756,490.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	137.00	4,942,516.80	0	0.00	0.00	168	137.00	4,942,516.80
Personnel Area Total	168	137.00	4,942,516.80	0	0.00	0.00	168	137.00	4,942,516.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,552,059.20	13	0.00	208,062.40	158	145.00	4,760,121.60
Personnel Area Total	145	145.00	4,552,059.20	13	0.00	208,062.40	158	145.00	4,760,121.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	139.00	4,430,202.40	10	0.00	157,549.60	154	139.00	4,587,752.00
Personnel Area Total	144	139.00	4,430,202.40	10	0.00	157,549.60	154	139.00	4,587,752.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,203,118.40	6	1.00	272,708.80	152	146.00	4,475,827.20
Personnel Area Total	146	145.00	4,203,118.40	6	1.00	272,708.80	152	146.00	4,475,827.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,990,476.62	17	0.00	374,400.00	149	132.00	4,364,876.62
Personnel Area Total	132	132.00	3,990,476.62	17	0.00	374,400.00	149	132.00	4,364,876.62



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	785.00	25,467,704.08	51	6.00	1,419,880.80	877	791.00	26,887,584.88
DEPARTMENT TOTALS	826	785.00	25,467,704.08	51	6.00	1,419,880.80	877	791.00	26,887,584.88



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,439,692.02	13	13.00	1,697,203.30	36	34.00	3,136,895.32
Personnel Area Total	23	21.00	1,439,692.02	13	13.00	1,697,203.30	36	34.00	3,136,895.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,336,615.58	32	32.00	3,260,654.54	75	75.00	5,597,270.12
Personnel Area Total	43	43.00	2,336,615.58	32	32.00	3,260,654.54	75	75.00	5,597,270.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,776,307.60	45	45.00	4,957,857.84	111	109.00	8,734,165.44
DEPARTMENT TOTALS	66	64.00	3,776,307.60	45	45.00	4,957,857.84	111	109.00	8,734,165.44



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,274,088.44	5	5.00	430,508.26	47	46.00	2,704,596.70
Personnel Area Total	42	41.00	2,274,088.44	5	5.00	430,508.26	47	46.00	2,704,596.70
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
Personnel Area Total	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,415,875.58	1	1.00	115,003.20	91	88.00	3,530,878.78
Personnel Area Total	90	87.00	3,415,875.58	1	1.00	115,003.20	91	88.00	3,530,878.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	383.00	13,202,266.54	17	13.60	573,875.38	499	396.60	13,776,141.92
Personnel Area Total	482	383.00	13,202,266.54	17	13.60	573,875.38	499	396.60	13,776,141.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,466,429.64	9	7.90	463,165.56	36	34.90	1,929,595.20
Personnel Area Total	27	27.00	1,466,429.64	9	7.90	463,165.56	36	34.90	1,929,595.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	64.00	2,933,275.80	4	4.00	273,982.54	149	68.00	3,207,258.34
Personnel Area Total	145	64.00	2,933,275.80	4	4.00	273,982.54	149	68.00	3,207,258.34



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	651.00	25,474,844.00	37	32.50	1,963,535.08	872	683.50	27,438,379.08
DEPARTMENT TOTALS	835	651.00	25,474,844.00	37	32.50	1,963,535.08	872	683.50	27,438,379.08



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	174.50	9,791,950.74	9	8.00	1,023,641.58	186	182.50	10,815,592.32
Personnel Area Total	177	174.50	9,791,950.74	9	8.00	1,023,641.58	186	182.50	10,815,592.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,951	3,942.00	177,359,839.80	10	10.00	834,841.54	3,961	3,952.00	178,194,681.34
Personnel Area Total	3,951	3,942.00	177,359,839.80	10	10.00	834,841.54	3,961	3,952.00	178,194,681.34
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,128	4,116.50	187,151,790.54	19	18.00	1,858,483.12	4,147	4,134.50	189,010,273.66
DEPARTMENT TOTALS	4,128	4,116.50	187,151,790.54	19	18.00	1,858,483.12	4,147	4,134.50	189,010,273.66



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	160.00	9,011,773.68	13	13.00	1,340,912.30	189	173.00	10,352,685.98
Personnel Area Total	176	160.00	9,011,773.68	18	18.00	1,560,912.60	194	178.00	10,572,686.28
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,431.00	58,383,865.02	12	12.00	1,673,607.52	1,479	1,443.00	60,057,472.54
Personnel Area Total	1,467	1,431.00	58,383,865.02	12	12.00	1,673,607.52	1,479	1,443.00	60,057,472.54
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	316.00	13,893,688.64	4	4.00	357,193.98	336	320.00	14,250,882.62
Personnel Area Total	332	316.00	13,893,688.64	4	4.00	357,193.98	336	320.00	14,250,882.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	255.00	10,648,177.28	4	4.00	416,098.54	270	259.00	11,064,275.82
Personnel Area Total	266	255.00	10,648,177.28	4	4.00	416,098.54	270	259.00	11,064,275.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	475.00	20,034,310.40	6	6.00	531,276.46	490	481.00	20,565,586.86
Personnel Area Total	484	475.00	20,034,310.40	6	6.00	531,276.46	490	481.00	20,565,586.86
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	624.00	24,789,525.54	6	6.00	638,190.80	631	630.00	25,427,716.34
Personnel Area Total	625	624.00	24,789,525.54	6	6.00	638,190.80	631	630.00	25,427,716.34



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	335.00	13,336,057.80	3	3.00	421,414.50	340	338.00	13,757,472.30
Personnel Area Total	337	335.00	13,336,057.80	3	3.00	421,414.50	340	338.00	13,757,472.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	759.00	36,899,142.80	0	0.00	0.00	780	759.00	36,899,142.80
Personnel Area Total	780	759.00	36,899,142.80	0	0.00	0.00	780	759.00	36,899,142.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	12,121,824.00	6	6.00	516,461.14	312	310.00	12,638,285.14
Personnel Area Total	306	304.00	12,121,824.00	6	6.00	516,461.14	312	310.00	12,638,285.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,505,971.04	0	0.00	0.00	69	69.00	3,505,971.04
Personnel Area Total	69	69.00	3,505,971.04	0	0.00	0.00	69	69.00	3,505,971.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,842	4,728.00	202,624,336.20	54	54.00	5,895,155.24	4,896	4,782.00	208,519,491.44
DEPARTMENT TOTALS	4,842	4,728.00	202,624,336.20	59	59.00	6,115,155.54	4,901	4,787.00	208,739,491.74



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	5,832,499.14	4	3.00	389,270.18	117	108.00	6,221,769.32
Personnel Area Total	113	105.00	5,832,499.14	4	3.00	389,270.18	117	108.00	6,221,769.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,588.00	87,102,780.70	81	17.50	4,204,868.98	1,703	1,605.50	91,307,649.68
Personnel Area Total	1,622	1,588.00	87,102,780.70	81	17.50	4,204,868.98	1,703	1,605.50	91,307,649.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	485.00	18,717,153.00	3	1.00	124,537.40	524	486.00	18,841,690.40
Personnel Area Total	521	485.00	18,717,153.00	3	1.00	124,537.40	524	486.00	18,841,690.40
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,088,620.80	4	4.00	333,832.20	157	155.00	8,422,453.00
Personnel Area Total	153	151.00	8,088,620.80	4	4.00	333,832.20	157	155.00	8,422,453.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,432	2,352.00	120,819,557.56	96	29.50	5,390,914.62	2,528	2,381.50	126,210,472.18
DEPARTMENT TOTALS	2,432	2,352.00	120,819,557.56	96	29.50	5,390,914.62	2,528	2,381.50	126,210,472.18



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	801.00	35,650,596.28	80	47.00	4,330,964.04	887	848.00	39,981,560.32
Personnel Area Total	807	801.00	35,650,596.28	80	47.00	4,330,964.04	887	848.00	39,981,560.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	801.00	35,650,596.28	80	47.00	4,330,964.04	887	848.00	39,981,560.32
DEPARTMENT TOTALS	807	801.00	35,650,596.28	80	47.00	4,330,964.04	887	848.00	39,981,560.32



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.46	6,643,191.41	17	15.73	1,912,846.57	172	166.19	8,556,037.98
Personnel Area Total	155	150.46	6,643,191.41	17	15.73	1,912,846.57	172	166.19	8,556,037.98
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.52	7,192,196.18	23	8.60	1,626,214.72	168	153.12	8,818,410.90
Personnel Area Total	145	144.52	7,192,196.18	23	8.60	1,626,214.72	168	153.12	8,818,410.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,115,424.80	13	11.00	2,186,017.91	215	213.00	12,301,442.71
Personnel Area Total	202	202.00	10,115,424.80	13	11.00	2,186,017.91	215	213.00	12,301,442.71
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.80	6,210,544.08	8	7.80	1,293,041.62	132	131.60	7,503,585.70
Personnel Area Total	124	123.80	6,210,544.08	8	7.80	1,293,041.62	132	131.60	7,503,585.70
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	942.00	43,126,957.38	1	1.00	193,939.20	968	943.00	43,320,896.58
Personnel Area Total	967	942.00	43,126,957.38	1	1.00	193,939.20	968	943.00	43,320,896.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	423.00	27,245,768.42	13	13.00	1,603,194.58	458	436.00	28,848,963.00
Personnel Area Total	445	423.00	27,245,768.42	13	13.00	1,603,194.58	458	436.00	28,848,963.00
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,558,394.44	9	8.80	1,344,098.86	140	138.40	7,902,493.30
Personnel Area Total	131	129.60	6,558,394.44	9	8.80	1,344,098.86	140	138.40	7,902,493.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,287,972.30	2	2.00	260,750.10	103	103.00	5,548,722.40
Personnel Area Total	101	101.00	5,287,972.30	2	2.00	260,750.10	103	103.00	5,548,722.40
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	369.00	16,233,374.30	27	6.00	1,472,924.96	398	375.00	17,706,299.26
Personnel Area Total	371	369.00	16,233,374.30	27	6.00	1,472,924.96	398	375.00	17,706,299.26
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,477,693.00	6	5.50	897,049.66	116	114.50	6,374,742.66
Personnel Area Total	110	109.00	5,477,693.00	6	5.50	897,049.66	116	114.50	6,374,742.66



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,116	1,106.00	59,315,678.24	260	12.50	15,578,700.02	1,376	1,118.50	74,894,378.26
Personnel Area Total	1,116	1,106.00	59,315,678.24	260	12.50	15,578,700.02	1,376	1,118.50	74,894,378.26
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,426	1,299.00	58,780,690.30	32	22.00	2,998,418.54	1,458	1,321.00	61,779,108.84
Personnel Area Total	1,426	1,299.00	58,780,690.30	32	22.00	2,998,418.54	1,458	1,321.00	61,779,108.84
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,289	1,274.90	46,351,916.78	10	6.50	1,048,044.92	1,299	1,281.40	47,399,961.70
Personnel Area Total	1,289	1,274.90	46,351,916.78	10	6.50	1,048,044.92	1,299	1,281.40	47,399,961.70
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,230,659.38	8	1.00	318,820.06	79	68.00	3,549,479.44
Personnel Area Total	71	67.00	3,230,659.38	8	1.00	318,820.06	79	68.00	3,549,479.44
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,041,297.78	3	2.00	409,002.88	83	82.00	4,450,300.66
Personnel Area Total	80	80.00	4,041,297.78	3	2.00	409,002.88	83	82.00	4,450,300.66
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,368,245.18	13	5.00	1,077,772.80	108	98.55	5,446,017.98
Personnel Area Total	95	93.55	4,368,245.18	13	5.00	1,077,772.80	108	98.55	5,446,017.98



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,839	6,625.83	310,829,587.97	449	132.43	34,627,126.40	7,288	6,758.26	345,456,714.37
DEPARTMENT TOTALS	6,839	6,625.83	310,829,587.97	449	132.43	34,627,126.40	7,288	6,758.26	345,456,714.37



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,503.00	152,227,124.14	82	22.00	4,291,732.90	3,660	3,525.00	156,518,857.04
Personnel Area Total	3,578	3,503.00	152,227,124.14	82	22.00	4,291,732.90	3,660	3,525.00	156,518,857.04

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,503.00	152,227,124.14	82	22.00	4,291,732.90	3,660	3,525.00	156,518,857.04
DEPARTMENT TOTALS	3,578	3,503.00	152,227,124.14	82	22.00	4,291,732.90	3,660	3,525.00	156,518,857.04



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,724,282.12	9	6.00	813,668.96	67	63.00	4,537,951.08
Personnel Area Total	58	57.00	3,724,282.12	9	6.00	813,668.96	67	63.00	4,537,951.08
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,774,047.10	1	1.00	103,563.20	162	162.00	8,877,610.30
Personnel Area Total	161	161.00	8,774,047.10	1	1.00	103,563.20	162	162.00	8,877,610.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,335,938.32	0	0.00	0.00	57	57.00	3,335,938.32
Personnel Area Total	57	57.00	3,335,938.32	0	0.00	0.00	57	57.00	3,335,938.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,674,464.00	1	1.00	109,140.20	44	44.00	2,783,604.20
Personnel Area Total	43	43.00	2,674,464.00	1	1.00	109,140.20	44	44.00	2,783,604.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	318.00	18,508,731.54	11	8.00	1,026,372.36	330	326.00	19,535,103.90
DEPARTMENT TOTALS	319	318.00	18,508,731.54	11	8.00	1,026,372.36	330	326.00	19,535,103.90



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	692.00	36,280,563.02	19	11.00	1,458,865.98	762	703.00	37,739,429.00
Personnel Area Total	743	692.00	36,280,563.02	19	11.00	1,458,865.98	762	703.00	37,739,429.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	692.00	36,280,563.02	19	11.00	1,458,865.98	762	703.00	37,739,429.00
DEPARTMENT TOTALS	743	692.00	36,280,563.02	19	11.00	1,458,865.98	762	703.00	37,739,429.00



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,652,461.32	8	8.00	787,782.84	88	85.00	5,440,244.16
Personnel Area Total	80	77.00	4,652,461.32	8	8.00	787,782.84	88	85.00	5,440,244.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	18,096,668.20	0	0.00	0.00	344	344.00	18,096,668.20
Personnel Area Total	344	344.00	18,096,668.20	0	0.00	0.00	344	344.00	18,096,668.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,653,321.60	0	0.00	0.00	173	173.00	9,653,321.60
Personnel Area Total	173	173.00	9,653,321.60	0	0.00	0.00	173	173.00	9,653,321.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
Personnel Area Total	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	645.00	34,954,018.32	16	8.00	995,782.84	665	653.00	35,949,801.16
DEPARTMENT TOTALS	649	645.00	34,954,018.32	16	8.00	995,782.84	665	653.00	35,949,801.16



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	973.00	44,675,632.45	22	10.00	1,591,885.62	1,044	983.00	46,267,518.07
Personnel Area Total	1,022	973.00	44,675,632.45	22	10.00	1,591,885.62	1,044	983.00	46,267,518.07
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	973.00	44,675,632.45	22	10.00	1,591,885.62	1,044	983.00	46,267,518.07
DEPARTMENT TOTALS	1,022	973.00	44,675,632.45	22	10.00	1,591,885.62	1,044	983.00	46,267,518.07



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,818,882.00	1	1.00	93,600.00	41	39.00	1,912,482.00
Personnel Area Total	40	38.00	1,818,882.00	1	1.00	93,600.00	41	39.00	1,912,482.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	13,031,907.20	1	1.00	123,614.40	247	245.00	13,155,521.60
Personnel Area Total	246	244.00	13,031,907.20	1	1.00	123,614.40	247	245.00	13,155,521.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	256.00	12,998,617.84	8	5.00	528,101.08	280	261.00	13,526,718.92
Personnel Area Total	272	256.00	12,998,617.84	8	5.00	528,101.08	280	261.00	13,526,718.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,356,610.58	4	1.00	187,762.64	301	296.75	14,544,373.22
Personnel Area Total	297	295.75	14,356,610.58	4	1.00	187,762.64	301	296.75	14,544,373.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	833.75	42,206,017.62	14	8.00	933,078.12	869	841.75	43,139,095.74
DEPARTMENT TOTALS	855	833.75	42,206,017.62	14	8.00	933,078.12	869	841.75	43,139,095.74



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,476,276.00	47	0.00	387,108.80	137	89.00	5,863,384.80
Personnel Area Total	90	89.00	5,476,276.00	47	0.00	387,108.80	137	89.00	5,863,384.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,105,332.80	0	0.00	0.00	19	19.00	1,105,332.80
Personnel Area Total	19	19.00	1,105,332.80	0	0.00	0.00	19	19.00	1,105,332.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,176,813.60	0	0.00	0.00	40	39.00	2,176,813.60
Personnel Area Total	40	39.00	2,176,813.60	0	0.00	0.00	40	39.00	2,176,813.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
Personnel Area Total	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	8,851,065.60	53	6.00	788,278.40	204	155.00	9,639,344.00
DEPARTMENT TOTALS	151	149.00	8,851,065.60	53	6.00	788,278.40	204	155.00	9,639,344.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	792	786.64	29,159,145.60	3,090	2,783.45	206,958,149.40	3,882	3,570.09	236,117,295.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	792	786.64	29,159,145.60	3,090	2,783.45	206,958,149.40	3,882	3,570.09	236,117,295.00
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,433,494.40	202	145.39	6,732,230.00	254	197.39	8,165,724.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,433,494.40	202	145.39	6,732,230.00	254	197.39	8,165,724.40
0603 - University of New Orleans									
Education Employees	157	156.80	5,199,510.00	947	604.11	41,165,645.00	1,104	760.91	46,365,155.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	156.80	5,199,510.00	947	604.11	41,165,645.00	1,104	760.91	46,365,155.00
0604 - LSU-Health Sciences Center NO									
Education Employees	342	342.00	11,513,627.96	937	899.25	81,720,297.89	1,279	1,241.25	93,233,925.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	342.00	11,513,627.96	937	899.25	81,720,297.89	1,279	1,241.25	93,233,925.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,400,484.80	148	112.07	4,886,739.00	201	165.07	6,287,223.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,400,484.80	148	112.07	4,886,739.00	201	165.07	6,287,223.80
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,857,688.14	192	190.00	10,866,064.39	260	256.50	12,723,752.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,857,688.14	192	190.00	10,866,064.39	260	256.50	12,723,752.53
0607 - LSU-Agriculture Center									
Education Employees	249	242.65	8,287,947.20	599	592.28	43,313,156.00	848	834.93	51,601,103.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	242.65	8,287,947.20	599	592.28	43,313,156.00	848	834.93	51,601,103.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	234,187.20	140	92.91	9,253,540.00	146	98.91	9,487,727.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	234,187.20	140	92.91	9,253,540.00	146	98.91	9,487,727.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	167	148.75	13,217,925.00	216	196.95	14,927,913.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	167	148.75	13,217,925.00	216	196.95	14,927,913.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	198	197.51	7,238,330.17	697	649.62	59,620,630.33	895	847.13	66,858,960.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	197.51	7,238,330.17	697	649.62	59,620,630.33	895	847.13	66,858,960.50



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	307	300.00	9,110,894.92	865	858.75	42,603,033.01	1,172	1,158.75	51,713,927.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	300.00	9,110,894.92	865	858.75	42,603,033.01	1,172	1,158.75	51,713,927.93
0617 - SU New Orleans									
Education Employees	70	70.00	2,001,994.60	258	249.86	11,605,135.70	328	319.86	13,607,130.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,001,994.60	258	249.86	11,605,135.70	328	319.86	13,607,130.30
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	238	175.51	6,635,231.00	289	226.51	7,967,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	238	175.51	6,635,231.00	289	226.51	7,967,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	170	170.00	4,661,087.86	573	368.50	20,048,563.94	743	538.50	24,709,651.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,661,087.86	573	368.50	20,048,563.94	743	538.50	24,709,651.80
0623 - Grambling State University									
Education Employees	104	103.00	3,060,665.30	349	342.55	18,878,889.80	453	445.55	21,939,555.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	104	103.00	3,060,665.30	349	342.55	18,878,889.80	453	445.55	21,939,555.10
0625 - La Tech University									
Education Employees	237	235.00	6,215,426.10	688	645.66	38,608,415.71	925	880.66	44,823,841.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	237	235.00	6,215,426.10	688	645.66	38,608,415.71	925	880.66	44,823,841.81
0627 - McNeese State University									
Education Employees	160	156.47	4,482,929.36	436	407.91	23,508,922.99	596	564.38	27,991,852.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	156.47	4,482,929.36	436	407.91	23,508,922.99	596	564.38	27,991,852.35
0629 - University of La-Monroe									
Education Employees	181	179.10	5,183,131.72	516	450.32	26,869,209.00	697	629.42	32,052,340.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,183,131.72	516	450.32	26,869,209.00	697	629.42	32,052,340.72
0631 - Northwestern State University									
Education Employees	146	146.00	4,307,153.10	498	469.35	26,184,375.24	644	615.35	30,491,528.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,307,153.10	498	469.35	26,184,375.24	644	615.35	30,491,528.34



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0634 - Southeastern La University									
Education Employees	299	297.30	8,491,584.40	852	721.10	43,417,491.36	1,151	1,018.40	51,909,075.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.30	8,491,584.40	852	721.10	43,417,491.36	1,151	1,018.40	51,909,075.76
0640 - University of La-Lafayette									
Education Employees	317	316.00	10,024,438.11	869	812.95	56,911,261.73	1,186	1,128.95	66,935,699.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	316.00	10,024,438.11	869	812.95	56,911,261.73	1,186	1,128.95	66,935,699.84
0641 - Delgado Community College									
Education Employees	170	145.60	5,186,796.61	656	593.93	29,618,693.77	826	739.53	34,805,490.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	145.60	5,186,796.61	656	593.93	29,618,693.77	826	739.53	34,805,490.38
0643 - Nunez Community College									
Education Employees	19	19.00	509,120.06	85	71.50	3,906,353.35	104	90.50	4,415,473.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	509,120.06	85	71.50	3,906,353.35	104	90.50	4,415,473.41
0644 - Bossier Community College									
Education Employees	83	83.00	2,365,708.56	293	270.78	12,954,735.43	376	353.78	15,320,443.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,365,708.56	293	270.78	12,954,735.43	376	353.78	15,320,443.99
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,211,603.20	11	10.00	831,937.60	70	69.00	4,043,540.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,211,603.20	11	10.00	831,937.60	70	69.00	4,043,540.80



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	49.10	3,972,249.84	56	54.10	4,164,358.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	49.10	3,972,249.84	56	54.10	4,164,358.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,451,231.42	83	81.50	3,451,231.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,451,231.42	83	81.50	3,451,231.42
0730 - South Central LA Technical College									
Education Employees	31	31.00	940,985.33	75	70.00	3,670,930.81	106	101.00	4,611,916.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	940,985.33	75	70.00	3,670,930.81	106	101.00	4,611,916.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	89	88.50	4,004,343.78	100	99.50	4,330,446.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	89	88.50	4,004,343.78	100	99.50	4,330,446.94
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	558,979.20	120	120.00	5,757,809.74	141	141.00	6,316,788.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	558,979.20	120	120.00	5,757,809.74	141	141.00	6,316,788.94
0770 - Northwest Technical College									
Education Employees	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	17	17.00	547,344.62	90	90.00	4,055,398.04	107	107.00	4,602,742.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	547,344.62	90	90.00	4,055,398.04	107	107.00	4,602,742.66
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,179,920.78	45	44.50	4,228,239.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,179,920.78	45	44.50	4,228,239.18

HIGHER EDUCATION TOTALS

Education Employees	4,624	4,563.49	146,573,837.62	16,117	14,117.19	918,491,932.32	20,741	18,680.68	1,065,065,769.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,624	4,563.49	146,573,837.62	16,117	14,117.19	918,491,932.32	20,741	18,680.68	1,065,065,769.94



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	182	180.50	16,518,883.82	195	193.50	17,017,263.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	182	180.50	16,518,883.82	195	193.50	17,017,263.70
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,594,996.47	92	64.85	5,295,526.78	375	347.75	15,890,523.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,594,996.47	92	64.85	5,295,526.78	375	347.75	15,890,523.25
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,093,376.35	274	245.35	21,814,410.60	570	541.25	32,907,786.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,093,376.35	274	245.35	21,814,410.60	570	541.25	32,907,786.95



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	325.25	21,471,335.08	42	41.00	4,538,523.34	387	366.25	26,009,858.42
Personnel Area Total	345	325.25	21,471,335.08	42	41.00	4,538,523.34	387	366.25	26,009,858.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	87	78.00	5,649,777.90	88	79.00	5,692,278.02
Personnel Area Total	1	1.00	42,500.12	87	78.00	5,649,777.90	88	79.00	5,692,278.02
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	112	112.00	6,615,328.98	115	115.00	6,730,644.18
Personnel Area Total	3	3.00	115,315.20	112	112.00	6,615,328.98	115	115.00	6,730,644.18
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	331.25	21,747,377.60	251	241.00	17,560,072.14	602	572.25	39,307,449.74
DEPARTMENT TOTALS	351	331.25	21,747,377.60	251	241.00	17,560,072.14	602	572.25	39,307,449.74



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	114.00	3,797,714.82	166	149.00	8,223,385.48	287	263.00	12,021,100.30
Personnel Area Total	121	114.00	3,797,714.82	166	149.00	8,223,385.48	287	263.00	12,021,100.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,460,472.38	58	45.00	3,000,770.76	208	195.00	7,461,243.14
Personnel Area Total	150	150.00	4,460,472.38	58	45.00	3,000,770.76	208	195.00	7,461,243.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	369,173.22	104	85.00	4,354,383.54	115	96.00	4,723,556.76
Personnel Area Total	11	11.00	369,173.22	104	85.00	4,354,383.54	115	96.00	4,723,556.76
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,575,427.18	6	6.00	559,524.16	71	70.00	4,134,951.34
Personnel Area Total	65	64.00	3,575,427.18	6	6.00	559,524.16	71	70.00	4,134,951.34
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,070.78	91	73.00	3,836,620.58	99	81.00	4,153,691.36
Personnel Area Total	8	8.00	317,070.78	91	73.00	3,836,620.58	99	81.00	4,153,691.36
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	347.00	12,519,858.38	425	358.00	19,974,684.52	780	705.00	32,494,542.90
DEPARTMENT TOTALS	355	347.00	12,519,858.38	425	358.00	19,974,684.52	780	705.00	32,494,542.90



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,646,208.80	13	13.00	849,825.60	84	83.00	4,496,034.40
Personnel Area Total	71	70.00	3,646,208.80	18	18.00	1,074,825.70	89	88.00	4,721,034.50
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,646,208.80	13	13.00	849,825.60	84	83.00	4,496,034.40
DEPARTMENT TOTALS	71	70.00	3,646,208.80	18	18.00	1,074,825.70	89	88.00	4,721,034.50



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	490.50	22,449,023.74	70	63.00	4,530,641.96	576	553.50	26,979,665.70
Personnel Area Total	506	490.50	22,449,023.74	70	63.00	4,530,641.96	576	553.50	26,979,665.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	490.50	22,449,023.74	70	63.00	4,530,641.96	576	553.50	26,979,665.70
DEPARTMENT TOTALS	506	490.50	22,449,023.74	70	63.00	4,530,641.96	576	553.50	26,979,665.70



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,667,877.64	509	491.30	27,667,877.64
Personnel Area Total	0	0.00	0.00	509	491.30	27,667,877.64	509	491.30	27,667,877.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,667,877.64	509	491.30	27,667,877.64
DEPARTMENT TOTALS	0	0.00	0.00	509	491.30	27,667,877.64	509	491.30	27,667,877.64



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,347,259.56	27	27.00	3,153,647.64	248	242.00	14,500,907.20
Personnel Area Total	221	215.00	11,347,259.56	27	27.00	3,153,647.64	248	242.00	14,500,907.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,347,259.56	27	27.00	3,153,647.64	248	242.00	14,500,907.20
DEPARTMENT TOTALS	221	215.00	11,347,259.56	27	27.00	3,153,647.64	248	242.00	14,500,907.20



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	293.00	16,919,728.54	29	17.00	1,577,531.28	475	310.00	18,497,259.82
Personnel Area Total	446	293.00	16,919,728.54	29	17.00	1,577,531.28	475	310.00	18,497,259.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	293.00	16,919,728.54	29	17.00	1,577,531.28	475	310.00	18,497,259.82
DEPARTMENT TOTALS	446	293.00	16,919,728.54	29	17.00	1,577,531.28	475	310.00	18,497,259.82



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
Personnel Area Total	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
DEPARTMENT TOTALS	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,862	1,822.05	112,385,437.06	1,437	1,373.77	65,048,723.90	3,299	3,195.82	177,434,160.96
VETERANS AFFAIRS	826	785.00	25,467,704.08	51	6.00	1,419,880.80	877	791.00	26,887,584.88
ECONOMIC DEVELOPMENT	66	64.00	3,776,307.60	45	45.00	4,957,857.84	111	109.00	8,734,165.44
C R T	835	651.00	25,474,844.00	37	32.50	1,963,535.08	872	683.50	27,438,379.08
D O T D	4,128	4,116.50	187,151,790.54	19	18.00	1,858,483.12	4,147	4,134.50	189,010,273.66
DPSC - CORRECTIONS	4,842	4,728.00	202,624,336.20	59	59.00	6,115,155.54	4,901	4,787.00	208,739,491.74
DPSC - PUBLIC SAFETY	2,432	2,352.00	120,819,557.56	96	29.50	5,390,914.62	2,528	2,381.50	126,210,472.18
DYS-OFF OF JUV JUST	807	801.00	35,650,596.28	80	47.00	4,330,964.04	887	848.00	39,981,560.32
D H H	6,839	6,625.83	310,829,587.97	449	132.43	34,627,126.40	7,288	6,758.26	345,456,714.37
D C F S	3,578	3,503.00	152,227,124.14	82	22.00	4,291,732.90	3,660	3,525.00	156,518,857.04
D N R	319	318.00	18,508,731.54	11	8.00	1,026,372.36	330	326.00	19,535,103.90
REVENUE	743	692.00	36,280,563.02	19	11.00	1,458,865.98	762	703.00	37,739,429.00
D E Q	649	645.00	34,954,018.32	16	8.00	995,782.84	665	653.00	35,949,801.16
L W C	1,022	973.00	44,675,632.45	22	10.00	1,591,885.62	1,044	983.00	46,267,518.07
WILDLIFE & FISHERIES	855	833.75	42,206,017.62	14	8.00	933,078.12	869	841.75	43,139,095.74
CIVIL SERVICE AGENCIES	151	149.00	8,851,065.60	53	6.00	788,278.40	204	155.00	9,639,344.00
HIGHER EDUCATION	4,624	4,563.49	146,573,837.62	16,117	14,117.19	918,491,932.32	20,741	18,680.68	1,065,065,769.94
HEALTH CARE SERVICES	296	295.90	11,093,376.35	274	245.35	21,814,410.60	570	541.25	32,907,786.95
DEPT OF EDUCATION	351	331.25	21,747,377.60	251	241.00	17,560,072.14	602	572.25	39,307,449.74
EDUCATION - OTHER	355	347.00	12,519,858.38	425	358.00	19,974,684.52	780	705.00	32,494,542.90
PUBLIC SERVICE COMM	71	70.00	3,646,208.80	18	18.00	1,074,825.70	89	88.00	4,721,034.50
AGRICULTURE	506	490.50	22,449,023.74	70	63.00	4,530,641.96	576	553.50	26,979,665.70
JUSTICE	0	0.00	0.00	509	491.30	27,667,877.64	509	491.30	27,667,877.64
INSURANCE	221	215.00	11,347,259.56	27	27.00	3,153,647.64	248	242.00	14,500,907.20
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	446	293.00	16,919,728.54	29	17.00	1,577,531.28	475	310.00	18,497,259.82
TREASURY	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
TOTALS	36,878	35,711.27	1,611,292,394.39	20,251	17,413.04	1,154,986,725.64	57,129	53,124.31	2,766,279,120.03

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,920	4,859.39	157,667,213.97	16,391	14,362.54	940,306,342.92	21,311	19,221.93	1,097,973,556.89
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,958	30,851.88	1,453,625,180.42	3,850	3,040.50	214,235,382.32	35,808	33,892.38	1,667,860,562.74
TOTALS	36,878	35,711.27	1,611,292,394.39	20,251	17,413.04	1,154,986,725.64	57,129	53,124.31	2,766,279,120.03
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,878	35,711.27	1,611,292,394.39	20,241	17,403.04	1,154,541,725.24	57,119	53,114.31	2,765,834,119.63
Employees with In-State Resident	35,205		1,551,110,711.67	16,966		1,005,477,464.52	52,171		2,556,588,176.19
Employees with Out-of State Resident	850		32,310,392.31	131		7,753,332.30	981		40,063,724.61
Employees with Unknown Resident	823		27,871,290.41	3,154		141,755,928.82	3,977		169,627,219.23