



Report on State Employment

EXTRACT

Data as of 9/5/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.52	4,887,845.46	99	74.52	4,887,845.46
Personnel Area Total	0	0.00	0.00	99	74.52	4,887,845.46	99	74.52	4,887,845.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
Personnel Area Total	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,853,808.84	0	0.00	0.00	32	31.00	1,853,808.84
Personnel Area Total	32	31.00	1,853,808.84	0	0.00	0.00	32	31.00	1,853,808.84
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	468.00	27,895,678.46	119	117.50	9,135,783.54	599	585.50	37,031,462.00
Personnel Area Total	480	468.00	27,895,678.46	119	117.50	9,135,783.54	599	585.50	37,031,462.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,416,902.86	11	9.00	958,310.60	161	158.00	11,375,213.46
Personnel Area Total	150	149.00	10,416,902.86	11	9.00	958,310.60	161	158.00	11,375,213.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.75	17,315,077.52	337	336.75	17,315,077.52
Personnel Area Total	0	0.00	0.00	337	336.75	17,315,077.52	337	336.75	17,315,077.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	765	746.00	26,964,051.92	767	748.00	27,046,170.32
Personnel Area Total	2	2.00	82,118.40	765	746.00	26,964,051.92	767	748.00	27,046,170.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,328,521.52	2	2.00	147,713.54	45	41.00	2,476,235.06
Personnel Area Total	43	39.00	2,328,521.52	2	2.00	147,713.54	45	41.00	2,476,235.06
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,131,367.64	2	0.00	52,000.00	23	21.00	1,183,367.64
Personnel Area Total	21	21.00	1,131,367.64	2	0.00	52,000.00	23	21.00	1,183,367.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	928,125.64	84	66.00	3,274,697.40	101	83.00	4,202,823.04
Personnel Area Total	17	17.00	928,125.64	84	66.00	3,274,697.40	101	83.00	4,202,823.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,605,600.00	1	1.00	145,000.18	94	94.00	5,750,600.18
Personnel Area Total	93	93.00	5,605,600.00	1	1.00	145,000.18	94	94.00	5,750,600.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
Personnel Area Total	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
Personnel Area Total	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	1,434,221.62	0	0.00	0.00	48	45.00	1,434,221.62
Personnel Area Total	48	45.00	1,434,221.62	0	0.00	0.00	48	45.00	1,434,221.62
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80
Personnel Area Total	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,737,002.10	0	0.00	0.00	63	61.00	3,737,002.10
Personnel Area Total	63	61.00	3,737,002.10	0	0.00	0.00	63	61.00	3,737,002.10
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	676.00	43,786,938.00	12	11.00	937,108.38	697	687.00	44,724,046.38
Personnel Area Total	685	676.00	43,786,938.00	12	11.00	937,108.38	697	687.00	44,724,046.38
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
Personnel Area Total	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,857	1,817.05	112,048,565.46	1,445	1,376.77	65,322,706.44	3,302	3,193.82	177,371,271.90
DEPARTMENT TOTALS	1,857	1,817.05	112,048,565.46	1,445	1,376.77	65,322,706.44	3,302	3,193.82	177,371,271.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	3,318,047.46	5	5.00	407,160.00	95	91.00	3,725,207.46
Personnel Area Total	90	86.00	3,318,047.46	5	5.00	407,160.00	95	91.00	3,725,207.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	136.00	4,924,046.40	0	0.00	0.00	167	136.00	4,924,046.40
Personnel Area Total	167	136.00	4,924,046.40	0	0.00	0.00	167	136.00	4,924,046.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,571,486.40	13	0.00	208,062.40	159	146.00	4,779,548.80
Personnel Area Total	146	146.00	4,571,486.40	13	0.00	208,062.40	159	146.00	4,779,548.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	138.00	4,400,136.00	10	0.00	157,549.60	152	138.00	4,557,685.60
Personnel Area Total	142	138.00	4,400,136.00	10	0.00	157,549.60	152	138.00	4,557,685.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,189,931.20	7	1.00	287,560.00	152	145.00	4,477,491.20
Personnel Area Total	145	144.00	4,189,931.20	7	1.00	287,560.00	152	145.00	4,477,491.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,993,555.02	17	0.00	374,400.00	149	132.00	4,367,955.02
Personnel Area Total	132	132.00	3,993,555.02	17	0.00	374,400.00	149	132.00	4,367,955.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	782.00	25,397,202.48	52	6.00	1,434,732.00	874	788.00	26,831,934.48
DEPARTMENT TOTALS	822	782.00	25,397,202.48	52	6.00	1,434,732.00	874	788.00	26,831,934.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
Personnel Area Total	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,418,693.42	32	32.00	3,245,654.36	77	76.00	5,664,347.78
Personnel Area Total	45	44.00	2,418,693.42	32	32.00	3,245,654.36	77	76.00	5,664,347.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08
DEPARTMENT TOTALS	67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,226,586.44	5	5.00	430,508.26	46	45.00	2,657,094.70
Personnel Area Total	41	40.00	2,226,586.44	5	5.00	430,508.26	46	45.00	2,657,094.70
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
Personnel Area Total	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,411,861.18	1	1.00	115,003.20	91	88.00	3,526,864.38
Personnel Area Total	90	87.00	3,411,861.18	1	1.00	115,003.20	91	88.00	3,526,864.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	385.00	13,255,914.94	17	13.60	573,875.38	502	398.60	13,829,790.32
Personnel Area Total	485	385.00	13,255,914.94	17	13.60	573,875.38	502	398.60	13,829,790.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,422,104.84	9	8.40	475,645.56	35	34.40	1,897,750.40
Personnel Area Total	26	26.00	1,422,104.84	9	8.40	475,645.56	35	34.40	1,897,750.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	64.00	2,933,275.80	4	4.00	273,982.54	149	68.00	3,207,258.34
Personnel Area Total	145	64.00	2,933,275.80	4	4.00	273,982.54	149	68.00	3,207,258.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	651.00	25,432,651.20	37	33.00	1,976,015.08	873	684.00	27,408,666.28
DEPARTMENT TOTALS	836	651.00	25,432,651.20	37	33.00	1,976,015.08	873	684.00	27,408,666.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	174.50	9,770,942.74	9	8.00	1,023,641.58	186	182.50	10,794,584.32
Personnel Area Total	177	174.50	9,770,942.74	9	8.00	1,023,641.58	186	182.50	10,794,584.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,945.00	177,605,680.46	10	10.00	834,841.54	3,964	3,955.00	178,440,522.00
Personnel Area Total	3,954	3,945.00	177,605,680.46	10	10.00	834,841.54	3,964	3,955.00	178,440,522.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,131	4,119.50	187,376,623.20	19	18.00	1,858,483.12	4,150	4,137.50	189,235,106.32
DEPARTMENT TOTALS	4,131	4,119.50	187,376,623.20	19	18.00	1,858,483.12	4,150	4,137.50	189,235,106.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	160.00	9,008,591.28	13	13.00	1,340,912.30	189	173.00	10,349,503.58
Personnel Area Total	176	160.00	9,008,591.28	18	18.00	1,560,912.60	194	178.00	10,569,503.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,436.00	58,547,935.42	12	12.00	1,673,607.52	1,484	1,448.00	60,221,542.94
Personnel Area Total	1,472	1,436.00	58,547,935.42	12	12.00	1,673,607.52	1,484	1,448.00	60,221,542.94
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	317.00	13,883,080.64	4	4.00	357,193.98	337	321.00	14,240,274.62
Personnel Area Total	333	317.00	13,883,080.64	4	4.00	357,193.98	337	321.00	14,240,274.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	257.00	10,664,973.28	4	4.00	416,098.54	272	261.00	11,081,071.82
Personnel Area Total	268	257.00	10,664,973.28	4	4.00	416,098.54	272	261.00	11,081,071.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	473.00	19,974,240.00	6	6.00	531,276.46	488	479.00	20,505,516.46
Personnel Area Total	482	473.00	19,974,240.00	6	6.00	531,276.46	488	479.00	20,505,516.46
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	627.00	24,871,727.14	6	6.00	638,190.80	634	633.00	25,509,917.94
Personnel Area Total	628	627.00	24,871,727.14	6	6.00	638,190.80	634	633.00	25,509,917.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	332.00	13,265,285.80	3	3.00	421,414.50	337	335.00	13,686,700.30
Personnel Area Total	334	332.00	13,265,285.80	3	3.00	421,414.50	337	335.00	13,686,700.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	759.00	36,907,358.80	0	0.00	0.00	780	759.00	36,907,358.80
Personnel Area Total	780	759.00	36,907,358.80	0	0.00	0.00	780	759.00	36,907,358.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	305.00	12,146,180.80	6	6.00	516,461.14	313	311.00	12,662,641.94
Personnel Area Total	307	305.00	12,146,180.80	6	6.00	516,461.14	313	311.00	12,662,641.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,460,211.04	0	0.00	0.00	68	68.00	3,460,211.04
Personnel Area Total	68	68.00	3,460,211.04	0	0.00	0.00	68	68.00	3,460,211.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,848	4,734.00	202,729,584.20	54	54.00	5,895,155.24	4,902	4,788.00	208,624,739.44
DEPARTMENT TOTALS	4,848	4,734.00	202,729,584.20	59	59.00	6,115,155.54	4,907	4,793.00	208,844,739.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	5,832,499.14	4	3.00	389,270.18	117	108.00	6,221,769.32
Personnel Area Total	113	105.00	5,832,499.14	4	3.00	389,270.18	117	108.00	6,221,769.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,587.00	86,943,811.50	84	16.75	4,268,828.98	1,701	1,603.75	91,212,640.48
Personnel Area Total	1,617	1,587.00	86,943,811.50	84	16.75	4,268,828.98	1,701	1,603.75	91,212,640.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	484.00	18,662,989.80	3	1.00	124,537.40	521	485.00	18,787,527.20
Personnel Area Total	518	484.00	18,662,989.80	3	1.00	124,537.40	521	485.00	18,787,527.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,083,483.20	4	4.00	333,832.20	157	155.00	8,417,315.40
Personnel Area Total	153	151.00	8,083,483.20	4	4.00	333,832.20	157	155.00	8,417,315.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,424	2,350.00	120,601,287.56	99	28.75	5,454,874.62	2,523	2,378.75	126,056,162.18
DEPARTMENT TOTALS	2,424	2,350.00	120,601,287.56	99	28.75	5,454,874.62	2,523	2,378.75	126,056,162.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	796.00	35,485,013.20	80	47.00	4,330,964.04	882	843.00	39,815,977.24
Personnel Area Total	802	796.00	35,485,013.20	80	47.00	4,330,964.04	882	843.00	39,815,977.24
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	796.00	35,485,013.20	80	47.00	4,330,964.04	882	843.00	39,815,977.24
DEPARTMENT TOTALS	802	796.00	35,485,013.20	80	47.00	4,330,964.04	882	843.00	39,815,977.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.96	6,674,193.81	17	15.73	1,912,846.57	173	166.69	8,587,040.38
Personnel Area Total	156	150.96	6,674,193.81	17	15.73	1,912,846.57	173	166.69	8,587,040.38
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.52	7,192,196.18	23	8.60	1,626,214.72	168	153.12	8,818,410.90
Personnel Area Total	145	144.52	7,192,196.18	23	8.60	1,626,214.72	168	153.12	8,818,410.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,104,712.80	13	11.00	2,186,017.91	215	213.00	12,290,730.71
Personnel Area Total	202	202.00	10,104,712.80	13	11.00	2,186,017.91	215	213.00	12,290,730.71
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.80	6,155,732.18	8	7.80	1,293,041.62	131	130.60	7,448,773.80
Personnel Area Total	123	122.80	6,155,732.18	8	7.80	1,293,041.62	131	130.60	7,448,773.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	942.00	43,168,978.58	1	1.00	193,939.20	968	943.00	43,362,917.78
Personnel Area Total	967	942.00	43,168,978.58	1	1.00	193,939.20	968	943.00	43,362,917.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	422.00	27,082,568.50	13	13.00	1,603,194.58	456	435.00	28,685,763.08
Personnel Area Total	443	422.00	27,082,568.50	13	13.00	1,603,194.58	456	435.00	28,685,763.08
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,558,394.44	9	8.80	1,344,098.86	140	138.40	7,902,493.30
Personnel Area Total	131	129.60	6,558,394.44	9	8.80	1,344,098.86	140	138.40	7,902,493.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,287,972.30	2	2.00	260,750.10	103	103.00	5,548,722.40
Personnel Area Total	101	101.00	5,287,972.30	2	2.00	260,750.10	103	103.00	5,548,722.40
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	370.00	16,251,179.10	27	6.00	1,472,924.96	400	376.00	17,724,104.06
Personnel Area Total	373	370.00	16,251,179.10	27	6.00	1,472,924.96	400	376.00	17,724,104.06
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,452,733.00	6	5.50	897,049.66	115	113.50	6,349,782.66
Personnel Area Total	109	108.00	5,452,733.00	6	5.50	897,049.66	115	113.50	6,349,782.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,105.00	59,109,412.44	260	12.50	15,578,700.02	1,374	1,117.50	74,688,112.46
Personnel Area Total	1,114	1,105.00	59,109,412.44	260	12.50	15,578,700.02	1,374	1,117.50	74,688,112.46
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,422	1,298.00	58,884,012.22	33	22.00	2,936,788.14	1,455	1,320.00	61,820,800.36
Personnel Area Total	1,422	1,298.00	58,884,012.22	33	22.00	2,936,788.14	1,455	1,320.00	61,820,800.36
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,291	1,277.90	46,294,144.78	9	6.50	954,444.92	1,300	1,284.40	47,248,589.70
Personnel Area Total	1,291	1,277.90	46,294,144.78	9	6.50	954,444.92	1,300	1,284.40	47,248,589.70
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,192,137.78	8	1.00	318,820.06	79	68.00	3,510,957.84
Personnel Area Total	71	67.00	3,192,137.78	8	1.00	318,820.06	79	68.00	3,510,957.84
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,018,646.58	3	2.00	454,001.60	82	81.00	4,472,648.18
Personnel Area Total	79	79.00	4,018,646.58	3	2.00	454,001.60	82	81.00	4,472,648.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,368,245.18	13	5.00	1,077,772.80	108	98.55	5,446,017.98
Personnel Area Total	95	93.55	4,368,245.18	13	5.00	1,077,772.80	108	98.55	5,446,017.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,833	6,624.33	310,444,843.87	449	132.43	34,516,894.72	7,282	6,756.76	344,961,738.59
DEPARTMENT TOTALS	6,833	6,624.33	310,444,843.87	449	132.43	34,516,894.72	7,282	6,756.76	344,961,738.59



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,485.00	151,735,261.34	83	22.00	4,332,771.30	3,643	3,507.00	156,068,032.64
Personnel Area Total	3,560	3,485.00	151,735,261.34	83	22.00	4,332,771.30	3,643	3,507.00	156,068,032.64

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,485.00	151,735,261.34	83	22.00	4,332,771.30	3,643	3,507.00	156,068,032.64
DEPARTMENT TOTALS	3,560	3,485.00	151,735,261.34	83	22.00	4,332,771.30	3,643	3,507.00	156,068,032.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	4,098,016.52	9	6.00	813,668.96	74	70.00	4,911,685.48
Personnel Area Total	65	64.00	4,098,016.52	9	6.00	813,668.96	74	70.00	4,911,685.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
Personnel Area Total	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,335,938.32	0	0.00	0.00	57	57.00	3,335,938.32
Personnel Area Total	57	57.00	3,335,938.32	0	0.00	0.00	57	57.00	3,335,938.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,711,009.60	1	1.00	109,140.20	44	44.00	2,820,149.80
Personnel Area Total	43	43.00	2,711,009.60	1	1.00	109,140.20	44	44.00	2,820,149.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	324.00	18,886,459.54	11	8.00	1,026,372.36	336	332.00	19,912,831.90
DEPARTMENT TOTALS	325	324.00	18,886,459.54	11	8.00	1,026,372.36	336	332.00	19,912,831.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	693.00	36,358,781.42	21	10.00	1,404,473.98	765	703.00	37,763,255.40
Personnel Area Total	744	693.00	36,358,781.42	21	10.00	1,404,473.98	765	703.00	37,763,255.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	693.00	36,358,781.42	21	10.00	1,404,473.98	765	703.00	37,763,255.40
DEPARTMENT TOTALS	744	693.00	36,358,781.42	21	10.00	1,404,473.98	765	703.00	37,763,255.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,607,075.72	8	8.00	787,782.84	87	84.00	5,394,858.56
Personnel Area Total	79	76.00	4,607,075.72	8	8.00	787,782.84	87	84.00	5,394,858.56
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	18,168,428.20	0	0.00	0.00	346	346.00	18,168,428.20
Personnel Area Total	346	346.00	18,168,428.20	0	0.00	0.00	346	346.00	18,168,428.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,653,321.60	0	0.00	0.00	173	173.00	9,653,321.60
Personnel Area Total	173	173.00	9,653,321.60	0	0.00	0.00	173	173.00	9,653,321.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
Personnel Area Total	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	646.00	34,980,392.72	16	8.00	995,782.84	666	654.00	35,976,175.56
DEPARTMENT TOTALS	650	646.00	34,980,392.72	16	8.00	995,782.84	666	654.00	35,976,175.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	975.00	44,682,004.79	22	10.00	1,591,885.62	1,043	985.00	46,273,890.41
Personnel Area Total	1,021	975.00	44,682,004.79	22	10.00	1,591,885.62	1,043	985.00	46,273,890.41
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	975.00	44,682,004.79	22	10.00	1,591,885.62	1,043	985.00	46,273,890.41
DEPARTMENT TOTALS	1,021	975.00	44,682,004.79	22	10.00	1,591,885.62	1,043	985.00	46,273,890.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,818,882.00	1	1.00	93,600.00	41	39.00	1,912,482.00
Personnel Area Total	40	38.00	1,818,882.00	1	1.00	93,600.00	41	39.00	1,912,482.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	13,027,123.20	1	1.00	123,614.40	247	245.00	13,150,737.60
Personnel Area Total	246	244.00	13,027,123.20	1	1.00	123,614.40	247	245.00	13,150,737.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	257.00	13,075,047.44	8	5.00	528,101.08	282	262.00	13,603,148.52
Personnel Area Total	274	257.00	13,075,047.44	8	5.00	528,101.08	282	262.00	13,603,148.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.75	14,393,052.18	4	1.00	187,762.64	302	297.75	14,580,814.82
Personnel Area Total	298	296.75	14,393,052.18	4	1.00	187,762.64	302	297.75	14,580,814.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	835.75	42,314,104.82	14	8.00	933,078.12	872	843.75	43,247,182.94
DEPARTMENT TOTALS	858	835.75	42,314,104.82	14	8.00	933,078.12	872	843.75	43,247,182.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,468,164.00	47	0.00	387,108.80	137	89.00	5,855,272.80
Personnel Area Total	90	89.00	5,468,164.00	47	0.00	387,108.80	137	89.00	5,855,272.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,105,332.80	0	0.00	0.00	19	19.00	1,105,332.80
Personnel Area Total	19	19.00	1,105,332.80	0	0.00	0.00	19	19.00	1,105,332.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,206,828.00	0	0.00	0.00	41	40.00	2,206,828.00
Personnel Area Total	41	40.00	2,206,828.00	0	0.00	0.00	41	40.00	2,206,828.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
Personnel Area Total	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	8,872,968.00	53	6.00	788,278.40	205	156.00	9,661,246.40
DEPARTMENT TOTALS	152	150.00	8,872,968.00	53	6.00	788,278.40	205	156.00	9,661,246.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	17	17.00	627,541.95	8	8.00	643,521.00	25	25.00	1,271,062.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	627,541.95	8	8.00	643,521.00	25	25.00	1,271,062.95
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	801	795.21	29,463,824.00	3,062	2,767.20	205,937,881.40	3,863	3,562.41	235,401,705.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	801	795.21	29,463,824.00	3,062	2,767.20	205,937,881.40	3,863	3,562.41	235,401,705.40
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,433,494.40	195	141.87	6,650,508.00	247	193.87	8,084,002.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,433,494.40	195	141.87	6,650,508.00	247	193.87	8,084,002.40
0603 - University of New Orleans									
Education Employees	158	157.80	5,214,590.00	925	599.75	40,660,437.00	1,083	757.55	45,875,027.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	158	157.80	5,214,590.00	925	599.75	40,660,437.00	1,083	757.55	45,875,027.00
0604 - LSU-Health Sciences Center NO									
Education Employees	342	342.00	11,513,627.96	938	900.00	81,797,656.25	1,280	1,242.00	93,311,284.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	342.00	11,513,627.96	938	900.00	81,797,656.25	1,280	1,242.00	93,311,284.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	54.00	1,424,654.40	131	103.27	4,621,283.00	185	157.27	6,045,937.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,424,654.40	131	103.27	4,621,283.00	185	157.27	6,045,937.40
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,857,688.14	192	190.00	10,866,064.39	260	256.50	12,723,752.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,857,688.14	192	190.00	10,866,064.39	260	256.50	12,723,752.53
0607 - LSU-Agriculture Center									
Education Employees	250	242.65	8,312,907.20	602	594.43	43,538,223.00	852	837.08	51,851,130.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	242.65	8,312,907.20	602	594.43	43,538,223.00	852	837.08	51,851,130.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	207,230.40	139	93.81	9,198,240.00	144	98.81	9,405,470.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	207,230.40	139	93.81	9,198,240.00	144	98.81	9,405,470.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	166	147.75	13,162,925.00	215	195.95	14,872,913.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	166	147.75	13,162,925.00	215	195.95	14,872,913.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	198	197.51	7,230,374.90	697	649.62	59,707,900.77	895	847.13	66,938,275.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	197.51	7,230,374.90	697	649.62	59,707,900.77	895	847.13	66,938,275.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	307	300.00	9,110,894.92	865	858.75	42,603,033.01	1,172	1,158.75	51,713,927.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	300.00	9,110,894.92	865	858.75	42,603,033.01	1,172	1,158.75	51,713,927.93
0617 - SU New Orleans									
Education Employees	69	69.00	1,971,994.60	258	249.86	11,605,135.70	327	318.86	13,577,130.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,971,994.60	258	249.86	11,605,135.70	327	318.86	13,577,130.30
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	169	169.00	4,639,247.86	567	366.50	19,979,244.06	736	535.50	24,618,491.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,639,247.86	567	366.50	19,979,244.06	736	535.50	24,618,491.92
0623 - Grambling State University									
Education Employees	104	103.00	3,060,665.30	326	323.40	17,918,889.80	430	426.40	20,979,555.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	104	103.00	3,060,665.30	326	323.40	17,918,889.80	430	426.40	20,979,555.10
0625 - La Tech University									
Education Employees	234	232.00	6,154,835.70	687	644.66	38,600,415.71	921	876.66	44,755,251.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,154,835.70	687	644.66	38,600,415.71	921	876.66	44,755,251.41
0627 - McNeese State University									
Education Employees	161	157.47	4,516,271.76	441	408.91	23,577,801.99	602	566.38	28,094,073.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	157.47	4,516,271.76	441	408.91	23,577,801.99	602	566.38	28,094,073.75
0629 - University of La-Monroe									
Education Employees	181	179.10	5,183,131.72	513	448.40	26,801,909.00	694	627.50	31,985,040.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,183,131.72	513	448.40	26,801,909.00	694	627.50	31,985,040.72
0631 - Northwestern State University									
Education Employees	145	145.00	4,253,776.14	495	475.35	26,425,851.80	640	620.35	30,679,627.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	145.00	4,253,776.14	495	475.35	26,425,851.80	640	620.35	30,679,627.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	299	297.30	8,491,584.40	850	721.10	43,387,606.56	1,149	1,018.40	51,879,190.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.30	8,491,584.40	850	721.10	43,387,606.56	1,149	1,018.40	51,879,190.96
0640 - University of La-Lafayette									
Education Employees	316	315.00	9,989,078.11	858	810.95	56,607,041.73	1,174	1,125.95	66,596,119.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	315.00	9,989,078.11	858	810.95	56,607,041.73	1,174	1,125.95	66,596,119.84
0641 - Delgado Community College									
Education Employees	170	145.60	5,186,796.61	659	596.93	29,801,465.82	829	742.53	34,988,262.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	145.60	5,186,796.61	659	596.93	29,801,465.82	829	742.53	34,988,262.43
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	85	71.50	3,906,353.35	105	91.50	4,439,923.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	85	71.50	3,906,353.35	105	91.50	4,439,923.55
0644 - Bossier Community College									
Education Employees	82	82.00	2,346,530.96	286	267.28	12,805,395.80	368	349.28	15,151,926.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,346,530.96	286	267.28	12,805,395.80	368	349.28	15,151,926.76
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,277,227.20	11	10.00	831,937.60	71	70.00	4,109,164.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,277,227.20	11	10.00	831,937.60	71	70.00	4,109,164.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,451,231.42	83	81.50	3,451,231.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,451,231.42	83	81.50	3,451,231.42
0730 - South Central LA Technical College									
Education Employees	31	31.00	940,985.33	73	69.60	3,651,888.59	104	100.60	4,592,873.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	940,985.33	73	69.60	3,651,888.59	104	100.60	4,592,873.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	89	88.50	4,004,343.78	100	99.50	4,330,446.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	89	88.50	4,004,343.78	100	99.50	4,330,446.94
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	558,979.20	119	119.00	5,727,809.74	140	140.00	6,286,788.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	558,979.20	119	119.00	5,727,809.74	140	140.00	6,286,788.94
0770 - Northwest Technical College									
Education Employees	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,169,920.78	45	44.50	4,218,239.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,169,920.78	45	44.50	4,218,239.18

HIGHER EDUCATION TOTALS

Education Employees	4,631	4,569.06	146,837,566.87	15,992	14,063.59	915,603,777.58	20,623	18,632.65	1,062,441,344.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,631	4,569.06	146,837,566.87	15,992	14,063.59	915,603,777.58	20,623	18,632.65	1,062,441,344.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	283.90	10,643,626.87	92	64.85	5,285,753.72	376	348.75	15,929,380.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	283.90	10,643,626.87	92	64.85	5,285,753.72	376	348.75	15,929,380.59
HEALTH CARE SERVICES TOTALS									
Education Employees	297	296.90	11,142,006.75	275	246.35	21,854,528.31	572	543.25	32,996,535.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	297	296.90	11,142,006.75	275	246.35	21,854,528.31	572	543.25	32,996,535.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	326.25	21,522,326.28	42	41.00	4,538,523.34	388	367.25	26,060,849.62
Personnel Area Total	346	326.25	21,522,326.28	42	41.00	4,538,523.34	388	367.25	26,060,849.62
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	90	78.00	5,666,380.20	91	79.00	5,708,880.32
Personnel Area Total	1	1.00	42,500.12	90	78.00	5,666,380.20	91	79.00	5,708,880.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	111	111.00	6,587,061.26	114	114.00	6,702,376.46
Personnel Area Total	3	3.00	115,315.20	111	111.00	6,587,061.26	114	114.00	6,702,376.46
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	332.25	21,798,368.80	253	240.00	17,548,406.72	605	572.25	39,346,775.52
DEPARTMENT TOTALS	352	332.25	21,798,368.80	253	240.00	17,548,406.72	605	572.25	39,346,775.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	115.00	3,837,200.42	164	148.00	8,142,004.18	286	263.00	11,979,204.60
Personnel Area Total	122	115.00	3,837,200.42	164	148.00	8,142,004.18	286	263.00	11,979,204.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,479,681.18	58	45.00	3,000,770.76	209	196.00	7,480,451.94
Personnel Area Total	151	151.00	4,479,681.18	58	45.00	3,000,770.76	209	196.00	7,480,451.94
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	369,173.22	104	85.00	4,354,383.54	115	96.00	4,723,556.76
Personnel Area Total	11	11.00	369,173.22	104	85.00	4,354,383.54	115	96.00	4,723,556.76
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,575,427.18	6	6.00	559,524.16	71	70.00	4,134,951.34
Personnel Area Total	65	64.00	3,575,427.18	6	6.00	559,524.16	71	70.00	4,134,951.34
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,070.78	90	73.00	3,821,020.58	98	81.00	4,138,091.36
Personnel Area Total	8	8.00	317,070.78	90	73.00	3,821,020.58	98	81.00	4,138,091.36
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	349.00	12,578,552.78	422	357.00	19,877,703.22	779	706.00	32,456,256.00
DEPARTMENT TOTALS	357	349.00	12,578,552.78	422	357.00	19,877,703.22	779	706.00	32,456,256.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,641,362.40	13	13.00	849,825.60	84	83.00	4,491,188.00
Personnel Area Total	71	70.00	3,641,362.40	18	18.00	1,074,825.70	89	88.00	4,716,188.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,641,362.40	13	13.00	849,825.60	84	83.00	4,491,188.00
DEPARTMENT TOTALS	71	70.00	3,641,362.40	18	18.00	1,074,825.70	89	88.00	4,716,188.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	491.50	22,454,826.94	71	64.00	4,624,241.96	578	555.50	27,079,068.90
Personnel Area Total	507	491.50	22,454,826.94	71	64.00	4,624,241.96	578	555.50	27,079,068.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	491.50	22,454,826.94	71	64.00	4,624,241.96	578	555.50	27,079,068.90
DEPARTMENT TOTALS	507	491.50	22,454,826.94	71	64.00	4,624,241.96	578	555.50	27,079,068.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,606,799.74	508	490.30	27,606,799.74
Personnel Area Total	0	0.00	0.00	508	490.30	27,606,799.74	508	490.30	27,606,799.74
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,606,799.74	508	490.30	27,606,799.74
DEPARTMENT TOTALS	0	0.00	0.00	508	490.30	27,606,799.74	508	490.30	27,606,799.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
Personnel Area Total	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
DEPARTMENT TOTALS	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	293.00	16,892,688.54	29	17.00	1,577,531.28	474	310.00	18,470,219.82
Personnel Area Total	445	293.00	16,892,688.54	29	17.00	1,577,531.28	474	310.00	18,470,219.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	293.00	16,892,688.54	29	17.00	1,577,531.28	474	310.00	18,470,219.82
DEPARTMENT TOTALS	445	293.00	16,892,688.54	29	17.00	1,577,531.28	474	310.00	18,470,219.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
Personnel Area Total	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
DEPARTMENT TOTALS	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,857	1,817.05	112,048,565.46	1,445	1,376.77	65,322,706.44	3,302	3,193.82	177,371,271.90
VETERANS AFFAIRS	822	782.00	25,397,202.48	52	6.00	1,434,732.00	874	788.00	26,831,934.48
ECONOMIC DEVELOPMENT	67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08
C R T	836	651.00	25,432,651.20	37	33.00	1,976,015.08	873	684.00	27,408,666.28
D O T D	4,131	4,119.50	187,376,623.20	19	18.00	1,858,483.12	4,150	4,137.50	189,235,106.32
DPSC - CORRECTIONS	4,848	4,734.00	202,729,584.20	59	59.00	6,115,155.54	4,907	4,793.00	208,844,739.74
DPSC - PUBLIC SAFETY	2,424	2,350.00	120,601,287.56	99	28.75	5,454,874.62	2,523	2,378.75	126,056,162.18
DYS-OFF OF JUV JUST	802	796.00	35,485,013.20	80	47.00	4,330,964.04	882	843.00	39,815,977.24
D H H	6,833	6,624.33	310,444,843.87	449	132.43	34,516,894.72	7,282	6,756.76	344,961,738.59
D C F S	3,560	3,485.00	151,735,261.34	83	22.00	4,332,771.30	3,643	3,507.00	156,068,032.64
D N R	325	324.00	18,886,459.54	11	8.00	1,026,372.36	336	332.00	19,912,831.90
REVENUE	744	693.00	36,358,781.42	21	10.00	1,404,473.98	765	703.00	37,763,255.40
D E Q	650	646.00	34,980,392.72	16	8.00	995,782.84	666	654.00	35,976,175.56
L W C	1,021	975.00	44,682,004.79	22	10.00	1,591,885.62	1,043	985.00	46,273,890.41
WILDLIFE & FISHERIES	858	835.75	42,314,104.82	14	8.00	933,078.12	872	843.75	43,247,182.94
CIVIL SERVICE AGENCIES	152	150.00	8,872,968.00	53	6.00	788,278.40	205	156.00	9,661,246.40
HIGHER EDUCATION	4,631	4,569.06	146,837,566.87	15,992	14,063.59	915,603,777.58	20,623	18,632.65	1,062,441,344.45
HEALTH CARE SERVICES	297	296.90	11,142,006.75	275	246.35	21,854,528.31	572	543.25	32,996,535.06
DEPT OF EDUCATION	352	332.25	21,798,368.80	253	240.00	17,548,406.72	605	572.25	39,346,775.52
EDUCATION - OTHER	357	349.00	12,578,552.78	422	357.00	19,877,703.22	779	706.00	32,456,256.00
PUBLIC SERVICE COMM	71	70.00	3,641,362.40	18	18.00	1,074,825.70	89	88.00	4,716,188.10
AGRICULTURE	507	491.50	22,454,826.94	71	64.00	4,624,241.96	578	555.50	27,079,068.90
JUSTICE	0	0.00	0.00	508	490.30	27,606,799.74	508	490.30	27,606,799.74
INSURANCE	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	445	293.00	16,892,688.54	29	17.00	1,577,531.28	474	310.00	18,470,219.82
TREASURY	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
TOTALS	36,864	35,709.34	1,610,952,991.68	20,141	17,360.19	1,152,289,252.27	57,005	53,069.53	2,763,242,243.95

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/5/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,928	4,865.96	157,979,573.62	16,267	14,309.94	937,458,305.89	21,195	19,175.90	1,095,437,879.51
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,936	30,843.38	1,452,973,418.06	3,864	3,040.25	214,385,945.98	35,800	33,883.63	1,667,359,364.04
TOTALS	36,864	35,709.34	1,610,952,991.68	20,141	17,360.19	1,152,289,252.27	57,005	53,069.53	2,763,242,243.95
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,864	35,709.34	1,610,952,991.68	20,131	17,350.19	1,151,844,251.87	56,995	53,059.53	2,762,797,243.55
Employees with In-State Resident	35,186		1,550,436,656.36	16,907		1,003,875,088.31	52,093		2,554,311,744.67
Employees with Out-of State Resident	851		32,379,281.91	126		7,387,537.30	977		39,766,819.21
Employees with Unknown Resident	827		28,137,053.41	3,108		141,026,626.66	3,935		169,163,680.07