



Report on State Employment

**EXTRACT**

Data as of 1/2/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.52	4,764,431.00	98	73.52	4,764,431.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>73.52</b>	<b>4,764,431.00</b>	<b>98</b>	<b>73.52</b>	<b>4,764,431.00</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
<b>Personnel Area Total</b>	<b>14</b>	<b>13.00</b>	<b>836,908.80</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>16</b>	<b>15.00</b>	<b>1,074,528.78</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
<b>Personnel Area Total</b>	<b>37</b>	<b>34.05</b>	<b>1,694,437.68</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>38</b>	<b>35.05</b>	<b>1,809,586.48</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,980,758.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,980,758.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	481.00	29,852,156.46	126	124.50	10,014,493.84	618	605.50	39,866,650.30
<b>Personnel Area Total</b>	<b>492</b>	<b>481.00</b>	<b>29,852,156.46</b>	<b>126</b>	<b>124.50</b>	<b>10,014,493.84</b>	<b>618</b>	<b>605.50</b>	<b>39,866,650.30</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	10,918,409.32	10	10.00	1,019,116.80	162	159.00	11,937,526.12
<b>Personnel Area Total</b>	<b>152</b>	<b>149.00</b>	<b>10,918,409.32</b>	<b>10</b>	<b>10.00</b>	<b>1,019,116.80</b>	<b>162</b>	<b>159.00</b>	<b>11,937,526.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	334.75	18,035,153.24	336	334.75	18,035,153.24
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>336</b>	<b>334.75</b>	<b>18,035,153.24</b>	<b>336</b>	<b>334.75</b>	<b>18,035,153.24</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	747.50	27,937,710.32	764	749.50	28,022,303.92
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>762</b>	<b>747.50</b>	<b>27,937,710.32</b>	<b>764</b>	<b>749.50</b>	<b>28,022,303.92</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	611,104.00	7	7.00	790,374.00	19	18.00	1,401,478.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>611,104.00</b>	<b>7</b>	<b>7.00</b>	<b>790,374.00</b>	<b>19</b>	<b>18.00</b>	<b>1,401,478.00</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,293,829.46	2	2.00	148,907.20	44	40.00	2,442,736.66
<b>Personnel Area Total</b>	<b>42</b>	<b>38.00</b>	<b>2,293,829.46</b>	<b>2</b>	<b>2.00</b>	<b>148,907.20</b>	<b>44</b>	<b>40.00</b>	<b>2,442,736.66</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,240,233.54	1	0.00	20,800.00	24	23.00	1,261,033.54
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,240,233.54</b>	<b>1</b>	<b>0.00</b>	<b>20,800.00</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	82	64.00	3,266,375.32	99	81.00	4,236,062.74
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>969,687.42</b>	<b>82</b>	<b>64.00</b>	<b>3,266,375.32</b>	<b>99</b>	<b>81.00</b>	<b>4,236,062.74</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,130,446.40	1	1.00	145,000.18	100	100.00	6,275,446.58
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>6,130,446.40</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>100.00</b>	<b>6,275,446.58</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,583,068.80</b>	<b>3</b>	<b>3.00</b>	<b>388,185.72</b>	<b>42</b>	<b>40.00</b>	<b>2,971,254.52</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,249,405.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>2,249,405.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>652,142.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>652,142.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,332,583.20	0	0.00	0.00	44	43.00	1,332,583.20
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>1,332,583.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>43.00</b>	<b>1,332,583.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>342,368.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>342,368.00</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,828,206.72	0	0.00	0.00	63	61.00	3,828,206.72
<b>Personnel Area Total</b>	<b>63</b>	<b>61.00</b>	<b>3,828,206.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>61.00</b>	<b>3,828,206.72</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	671.00	45,063,008.64	14	14.00	1,207,596.78	692	685.00	46,270,605.42
<b>Personnel Area Total</b>	<b>678</b>	<b>671.00</b>	<b>45,063,008.64</b>	<b>14</b>	<b>14.00</b>	<b>1,207,596.78</b>	<b>692</b>	<b>685.00</b>	<b>46,270,605.42</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,821,625.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,941,392.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,866	1,829.05	116,739,856.84	1,446	1,385.27	68,210,679.58	3,312	3,214.32	184,950,536.42
<b>DEPARTMENT TOTALS</b>	<b>1,866</b>	<b>1,829.05</b>	<b>116,739,856.84</b>	<b>1,446</b>	<b>1,385.27</b>	<b>68,210,679.58</b>	<b>3,312</b>	<b>3,214.32</b>	<b>184,950,536.42</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	3,492,197.02	7	6.00	469,707.42	100	94.00	3,961,904.44
<b>Personnel Area Total</b>	<b>93</b>	<b>88.00</b>	<b>3,492,197.02</b>	<b>7</b>	<b>6.00</b>	<b>469,707.42</b>	<b>100</b>	<b>94.00</b>	<b>3,961,904.44</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	134.00	4,840,929.60	0	0.00	0.00	155	134.00	4,840,929.60
<b>Personnel Area Total</b>	<b>155</b>	<b>134.00</b>	<b>4,840,929.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>134.00</b>	<b>4,840,929.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,775,680.00	13	0.00	226,522.40	162	149.00	5,002,202.40
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,775,680.00</b>	<b>13</b>	<b>0.00</b>	<b>226,522.40</b>	<b>162</b>	<b>149.00</b>	<b>5,002,202.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	139.00	4,562,116.00	11	0.00	184,943.20	155	139.00	4,747,059.20
<b>Personnel Area Total</b>	<b>144</b>	<b>139.00</b>	<b>4,562,116.00</b>	<b>11</b>	<b>0.00</b>	<b>184,943.20</b>	<b>155</b>	<b>139.00</b>	<b>4,747,059.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,377,630.40	6	1.00	279,947.20	152	145.00	4,657,577.60
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,377,630.40</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>152</b>	<b>145.00</b>	<b>4,657,577.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,256,610.80	19	0.00	340,340.00	156	137.00	4,596,950.80
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,256,610.80</b>	<b>19</b>	<b>0.00</b>	<b>340,340.00</b>	<b>156</b>	<b>137.00</b>	<b>4,596,950.80</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	791.00	26,305,163.82	56	7.00	1,501,460.22	880	798.00	27,806,624.04
<b>DEPARTMENT TOTALS</b>	<b>824</b>	<b>791.00</b>	<b>26,305,163.82</b>	<b>56</b>	<b>7.00</b>	<b>1,501,460.22</b>	<b>880</b>	<b>798.00</b>	<b>27,806,624.04</b>





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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>1,494,728.82</b>	<b>12</b>	<b>12.00</b>	<b>1,617,703.36</b>	<b>35</b>	<b>33.00</b>	<b>3,112,432.18</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,258,544.86	34	34.00	3,490,655.22	74	73.00	5,749,200.08
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,258,544.86</b>	<b>34</b>	<b>34.00</b>	<b>3,490,655.22</b>	<b>74</b>	<b>73.00</b>	<b>5,749,200.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,753,273.68	46	46.00	5,108,358.58	109	106.00	8,861,632.26
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>60.00</b>	<b>3,753,273.68</b>	<b>46</b>	<b>46.00</b>	<b>5,108,358.58</b>	<b>109</b>	<b>106.00</b>	<b>8,861,632.26</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,244,106.80	5	5.00	449,820.80	45	45.00	2,693,927.60
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,244,106.80</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>45</b>	<b>45.00</b>	<b>2,693,927.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,268,115.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>50</b>	<b>50.00</b>	<b>2,379,395.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	90.00	3,758,926.18	1	1.00	119,600.00	98	91.00	3,878,526.18
<b>Personnel Area Total</b>	<b>97</b>	<b>90.00</b>	<b>3,758,926.18</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>98</b>	<b>91.00</b>	<b>3,878,526.18</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	374.00	13,075,327.20	15	14.20	555,890.40	465	388.20	13,631,217.60
<b>Personnel Area Total</b>	<b>450</b>	<b>374.00</b>	<b>13,075,327.20</b>	<b>15</b>	<b>14.20</b>	<b>555,890.40</b>	<b>465</b>	<b>388.20</b>	<b>13,631,217.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,619,488.00	6	6.00	420,851.34	36	36.00	2,040,339.34
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,619,488.00</b>	<b>6</b>	<b>6.00</b>	<b>420,851.34</b>	<b>36</b>	<b>36.00</b>	<b>2,040,339.34</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	68.00	3,110,702.40	4	4.00	283,649.60	153	72.00	3,394,352.00
<b>Personnel Area Total</b>	<b>149</b>	<b>68.00</b>	<b>3,110,702.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>153</b>	<b>72.00</b>	<b>3,394,352.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	651.00	26,076,665.78	32	31.20	1,941,092.14	847	682.20	28,017,757.92
<b>DEPARTMENT TOTALS</b>	<b>815</b>	<b>651.00</b>	<b>26,076,665.78</b>	<b>32</b>	<b>31.20</b>	<b>1,941,092.14</b>	<b>847</b>	<b>682.20</b>	<b>28,017,757.92</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	171.50	9,954,037.60	9	8.00	1,044,857.58	182	179.50	10,998,895.18
<b>Personnel Area Total</b>	<b>173</b>	<b>171.50</b>	<b>9,954,037.60</b>	<b>9</b>	<b>8.00</b>	<b>1,044,857.58</b>	<b>182</b>	<b>179.50</b>	<b>10,998,895.18</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,006	3,995.00	185,405,357.54	10	10.00	795,155.14	4,016	4,005.00	186,200,512.68
<b>Personnel Area Total</b>	<b>4,006</b>	<b>3,995.00</b>	<b>185,405,357.54</b>	<b>10</b>	<b>10.00</b>	<b>795,155.14</b>	<b>4,016</b>	<b>4,005.00</b>	<b>186,200,512.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,166.50	195,359,395.14	19	18.00	1,840,012.72	4,198	4,184.50	197,199,407.86
<b>DEPARTMENT TOTALS</b>	<b>4,179</b>	<b>4,166.50</b>	<b>195,359,395.14</b>	<b>19</b>	<b>18.00</b>	<b>1,840,012.72</b>	<b>4,198</b>	<b>4,184.50</b>	<b>197,199,407.86</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	187.00	10,410,708.88	16	16.00	1,698,390.72	221	203.00	12,109,099.60
<b>Personnel Area Total</b>	<b>205</b>	<b>187.00</b>	<b>10,410,708.88</b>	<b>21</b>	<b>21.00</b>	<b>1,918,391.02</b>	<b>226</b>	<b>208.00</b>	<b>12,329,099.90</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,484	1,447.00	60,659,651.00	11	11.00	1,566,161.22	1,495	1,458.00	62,225,812.22
<b>Personnel Area Total</b>	<b>1,484</b>	<b>1,447.00</b>	<b>60,659,651.00</b>	<b>11</b>	<b>11.00</b>	<b>1,566,161.22</b>	<b>1,495</b>	<b>1,458.00</b>	<b>62,225,812.22</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	322.00	14,550,507.14	4	4.00	382,704.40	347	326.00	14,933,211.54
<b>Personnel Area Total</b>	<b>343</b>	<b>322.00</b>	<b>14,550,507.14</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>347</b>	<b>326.00</b>	<b>14,933,211.54</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	262.00	11,197,998.76	3	3.00	353,275.78	276	265.00	11,551,274.54
<b>Personnel Area Total</b>	<b>273</b>	<b>262.00</b>	<b>11,197,998.76</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>276</b>	<b>265.00</b>	<b>11,551,274.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	472.00	20,542,254.98	6	6.00	542,860.76	489	478.00	21,085,115.74
<b>Personnel Area Total</b>	<b>483</b>	<b>472.00</b>	<b>20,542,254.98</b>	<b>6</b>	<b>6.00</b>	<b>542,860.76</b>	<b>489</b>	<b>478.00</b>	<b>21,085,115.74</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	625.00	25,406,014.40	7	7.00	855,277.28	633	632.00	26,261,291.68
<b>Personnel Area Total</b>	<b>626</b>	<b>625.00</b>	<b>25,406,014.40</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>633</b>	<b>632.00</b>	<b>26,261,291.68</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	341.00	13,865,228.00	3	3.00	436,610.20	346	344.00	14,301,838.20
<b>Personnel Area Total</b>	<b>343</b>	<b>341.00</b>	<b>13,865,228.00</b>	<b>3</b>	<b>3.00</b>	<b>436,610.20</b>	<b>346</b>	<b>344.00</b>	<b>14,301,838.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	763.00	38,190,335.82	0	0.00	0.00	785	763.00	38,190,335.82
<b>Personnel Area Total</b>	<b>785</b>	<b>763.00</b>	<b>38,190,335.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>785</b>	<b>763.00</b>	<b>38,190,335.82</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	302.00	12,373,150.40	6	6.00	527,813.26	310	308.00	12,900,963.66
<b>Personnel Area Total</b>	<b>304</b>	<b>302.00</b>	<b>12,373,150.40</b>	<b>6</b>	<b>6.00</b>	<b>527,813.26</b>	<b>310</b>	<b>308.00</b>	<b>12,900,963.66</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,541,236.14	0	0.00	0.00	68	68.00	3,541,236.14
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>3,541,236.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>68.00</b>	<b>3,541,236.14</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,914	4,789.00	210,737,085.52	56	56.00	6,363,093.62	4,970	4,845.00	217,100,179.14
<b>DEPARTMENT TOTALS</b>	<b>4,914</b>	<b>4,789.00</b>	<b>210,737,085.52</b>	<b>61</b>	<b>61.00</b>	<b>6,583,093.92</b>	<b>4,975</b>	<b>4,850.00</b>	<b>217,320,179.44</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	6,169,940.40	4	3.00	389,270.18	120	112.00	6,559,210.58
<b>Personnel Area Total</b>	<b>116</b>	<b>109.00</b>	<b>6,169,940.40</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>120</b>	<b>112.00</b>	<b>6,559,210.58</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,674	1,639.00	90,665,587.74	81	19.00	4,229,308.98	1,755	1,658.00	94,894,896.72
<b>Personnel Area Total</b>	<b>1,674</b>	<b>1,639.00</b>	<b>90,665,587.74</b>	<b>81</b>	<b>19.00</b>	<b>4,229,308.98</b>	<b>1,755</b>	<b>1,658.00</b>	<b>94,894,896.72</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	485.00	19,205,455.62	3	1.00	124,537.40	527	486.00	19,329,993.02
<b>Personnel Area Total</b>	<b>524</b>	<b>485.00</b>	<b>19,205,455.62</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>527</b>	<b>486.00</b>	<b>19,329,993.02</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	151.00	8,419,309.60	4	4.00	333,832.20	158	155.00	8,753,141.80
<b>Personnel Area Total</b>	<b>154</b>	<b>151.00</b>	<b>8,419,309.60</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>158</b>	<b>155.00</b>	<b>8,753,141.80</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>587,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>682,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>512,522.40</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>11</b>	<b>11.00</b>	<b>601,966.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,492	2,408.00	125,608,298.92	96	31.00	5,421,511.42	2,588	2,439.00	131,029,810.34
<b>DEPARTMENT TOTALS</b>	<b>2,492</b>	<b>2,408.00</b>	<b>125,608,298.92</b>	<b>96</b>	<b>31.00</b>	<b>5,421,511.42</b>	<b>2,588</b>	<b>2,439.00</b>	<b>131,029,810.34</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	785.00	36,273,944.46	84	50.00	4,752,119.58	875	835.00	41,026,064.04
<b>Personnel Area Total</b>	<b>791</b>	<b>785.00</b>	<b>36,273,944.46</b>	<b>84</b>	<b>50.00</b>	<b>4,752,119.58</b>	<b>875</b>	<b>835.00</b>	<b>41,026,064.04</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	785.00	36,273,944.46	84	50.00	4,752,119.58	875	835.00	41,026,064.04
<b>DEPARTMENT TOTALS</b>	<b>791</b>	<b>785.00</b>	<b>36,273,944.46</b>	<b>84</b>	<b>50.00</b>	<b>4,752,119.58</b>	<b>875</b>	<b>835.00</b>	<b>41,026,064.04</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.96	6,953,543.29	15	13.92	1,808,893.58	171	164.88	8,762,436.87
<b>Personnel Area Total</b>	<b>156</b>	<b>150.96</b>	<b>6,953,543.29</b>	<b>15</b>	<b>13.92</b>	<b>1,808,893.58</b>	<b>171</b>	<b>164.88</b>	<b>8,762,436.87</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,632,236.30	19	7.60	1,430,416.00	170	158.12	9,062,652.30
<b>Personnel Area Total</b>	<b>151</b>	<b>150.52</b>	<b>7,632,236.30</b>	<b>19</b>	<b>7.60</b>	<b>1,430,416.00</b>	<b>170</b>	<b>158.12</b>	<b>9,062,652.30</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,460,439.60	12	10.00	2,044,744.31	215	213.00	12,505,183.91
<b>Personnel Area Total</b>	<b>203</b>	<b>203.00</b>	<b>10,460,439.60</b>	<b>12</b>	<b>10.00</b>	<b>2,044,744.31</b>	<b>215</b>	<b>213.00</b>	<b>12,505,183.91</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>318,115.20</b>	<b>2</b>	<b>2.00</b>	<b>186,929.60</b>	<b>8</b>	<b>8.00</b>	<b>505,044.80</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,504,596.80	8	7.80	1,339,256.10	133	132.60	7,843,852.90
<b>Personnel Area Total</b>	<b>125</b>	<b>124.80</b>	<b>6,504,596.80</b>	<b>8</b>	<b>7.80</b>	<b>1,339,256.10</b>	<b>133</b>	<b>132.60</b>	<b>7,843,852.90</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	958	936.00	44,280,074.02	1	1.00	201,697.60	959	937.00	44,481,771.62
<b>Personnel Area Total</b>	<b>958</b>	<b>936.00</b>	<b>44,280,074.02</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>959</b>	<b>937.00</b>	<b>44,481,771.62</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	419.00	28,004,424.50	13	12.50	1,606,229.82	452	431.50	29,610,654.32
<b>Personnel Area Total</b>	<b>439</b>	<b>419.00</b>	<b>28,004,424.50</b>	<b>13</b>	<b>12.50</b>	<b>1,606,229.82</b>	<b>452</b>	<b>431.50</b>	<b>29,610,654.32</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.60	6,851,960.96	9	8.80	1,403,234.56	143	142.40	8,255,195.52
<b>Personnel Area Total</b>	<b>134</b>	<b>133.60</b>	<b>6,851,960.96</b>	<b>9</b>	<b>8.80</b>	<b>1,403,234.56</b>	<b>143</b>	<b>142.40</b>	<b>8,255,195.52</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,329,591.28	2	2.00	265,910.58	101	101.00	5,595,501.86
<b>Personnel Area Total</b>	<b>99</b>	<b>99.00</b>	<b>5,329,591.28</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>101</b>	<b>101.00</b>	<b>5,595,501.86</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	16,893,086.86	25	5.00	1,357,200.00	398	376.00	18,250,286.86
<b>Personnel Area Total</b>	<b>373</b>	<b>371.00</b>	<b>16,893,086.86</b>	<b>25</b>	<b>5.00</b>	<b>1,357,200.00</b>	<b>398</b>	<b>376.00</b>	<b>18,250,286.86</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,695,768.00	6	5.50	919,661.60	118	116.50	6,615,429.60
<b>Personnel Area Total</b>	<b>112</b>	<b>111.00</b>	<b>5,695,768.00</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>118</b>	<b>116.50</b>	<b>6,615,429.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,119.00	62,337,483.78	260	12.50	15,674,634.04	1,400	1,131.50	78,012,117.82
<b>Personnel Area Total</b>	<b>1,140</b>	<b>1,119.00</b>	<b>62,337,483.78</b>	<b>260</b>	<b>12.50</b>	<b>15,674,634.04</b>	<b>1,400</b>	<b>1,131.50</b>	<b>78,012,117.82</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,316.00	61,641,749.13	33	24.00	3,224,728.26	1,488	1,340.00	64,866,477.39
<b>Personnel Area Total</b>	<b>1,455</b>	<b>1,316.00</b>	<b>61,641,749.13</b>	<b>33</b>	<b>24.00</b>	<b>3,224,728.26</b>	<b>1,488</b>	<b>1,340.00</b>	<b>64,866,477.39</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,282	1,278.90	47,587,915.18	11	7.50	1,248,041.60	1,293	1,286.40	48,835,956.78
<b>Personnel Area Total</b>	<b>1,282</b>	<b>1,278.90</b>	<b>47,587,915.18</b>	<b>11</b>	<b>7.50</b>	<b>1,248,041.60</b>	<b>1,293</b>	<b>1,286.40</b>	<b>48,835,956.78</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,290,505.92	7	1.00	578,520.02	78	68.00	3,869,025.94
<b>Personnel Area Total</b>	<b>71</b>	<b>67.00</b>	<b>3,290,505.92</b>	<b>7</b>	<b>1.00</b>	<b>578,520.02</b>	<b>78</b>	<b>68.00</b>	<b>3,869,025.94</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,145,107.20	4	3.00	554,008.00	83	82.00	4,699,115.20
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,145,107.20</b>	<b>4</b>	<b>3.00</b>	<b>554,008.00</b>	<b>83</b>	<b>82.00</b>	<b>4,699,115.20</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.75	4,542,855.72	13	5.00	1,103,731.20	108	98.75	5,646,586.92
<b>Personnel Area Total</b>	<b>95</b>	<b>93.75</b>	<b>4,542,855.72</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>108</b>	<b>98.75</b>	<b>5,646,586.92</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,883	6,663.53	322,826,880.94	442	131.12	35,173,636.99	7,325	6,794.65	358,000,517.93
<b>DEPARTMENT TOTALS</b>	<b>6,883</b>	<b>6,663.53</b>	<b>322,826,880.94</b>	<b>442</b>	<b>131.12</b>	<b>35,173,636.99</b>	<b>7,325</b>	<b>6,794.65</b>	<b>358,000,517.93</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,492.00	155,440,333.36	78	20.00	4,212,682.50	3,643	3,512.00	159,653,015.86
<b>Personnel Area Total</b>	<b>3,565</b>	<b>3,492.00</b>	<b>155,440,333.36</b>	<b>78</b>	<b>20.00</b>	<b>4,212,682.50</b>	<b>3,643</b>	<b>3,512.00</b>	<b>159,653,015.86</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,492.00	155,440,333.36	78	20.00	4,212,682.50	3,643	3,512.00	159,653,015.86
<b>DEPARTMENT TOTALS</b>	<b>3,565</b>	<b>3,492.00</b>	<b>155,440,333.36</b>	<b>78</b>	<b>20.00</b>	<b>4,212,682.50</b>	<b>3,643</b>	<b>3,512.00</b>	<b>159,653,015.86</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.00	3,753,943.18	9	7.00	802,272.64	66	62.00	4,556,215.82
<b>Personnel Area Total</b>	<b>57</b>	<b>55.00</b>	<b>3,753,943.18</b>	<b>9</b>	<b>7.00</b>	<b>802,272.64</b>	<b>66</b>	<b>62.00</b>	<b>4,556,215.82</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,231,385.80	1	1.00	103,563.20	165	165.00	9,334,949.00
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>9,231,385.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>165.00</b>	<b>9,334,949.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,642,779.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,642,779.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
<b>Personnel Area Total</b>	<b>46</b>	<b>45.00</b>	<b>2,890,232.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>47</b>	<b>46.00</b>	<b>2,999,373.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	325.00	19,518,341.70	11	9.00	1,014,976.04	339	334.00	20,533,317.74
<b>DEPARTMENT TOTALS</b>	<b>328</b>	<b>325.00</b>	<b>19,518,341.70</b>	<b>11</b>	<b>9.00</b>	<b>1,014,976.04</b>	<b>339</b>	<b>334.00</b>	<b>20,533,317.74</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	700.00	38,886,341.78	22	12.00	1,544,096.06	773	712.00	40,430,437.84
<b>Personnel Area Total</b>	<b>751</b>	<b>700.00</b>	<b>38,886,341.78</b>	<b>22</b>	<b>12.00</b>	<b>1,544,096.06</b>	<b>773</b>	<b>712.00</b>	<b>40,430,437.84</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	700.00	38,886,341.78	22	12.00	1,544,096.06	773	712.00	40,430,437.84
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>700.00</b>	<b>38,886,341.78</b>	<b>22</b>	<b>12.00</b>	<b>1,544,096.06</b>	<b>773</b>	<b>712.00</b>	<b>40,430,437.84</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,848,594.40</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>87</b>	<b>84.00</b>	<b>5,539,577.16</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	19,144,259.16	0	0.00	0.00	356	356.00	19,144,259.16
<b>Personnel Area Total</b>	<b>356</b>	<b>356.00</b>	<b>19,144,259.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>356</b>	<b>356.00</b>	<b>19,144,259.16</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,185,385.60	0	0.00	0.00	175	175.00	10,185,385.60
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>10,185,385.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>175.00</b>	<b>10,185,385.60</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.00	2,597,181.60	8	0.00	208,000.00	59	49.00	2,805,181.60
<b>Personnel Area Total</b>	<b>51</b>	<b>49.00</b>	<b>2,597,181.60</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>59</b>	<b>49.00</b>	<b>2,805,181.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	657.00	36,775,420.76	15	7.00	898,982.76	677	664.00	37,674,403.52
<b>DEPARTMENT TOTALS</b>	<b>662</b>	<b>657.00</b>	<b>36,775,420.76</b>	<b>15</b>	<b>7.00</b>	<b>898,982.76</b>	<b>677</b>	<b>664.00</b>	<b>37,674,403.52</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	971.00	46,191,357.47	15	11.00	1,424,660.90	1,033	982.00	47,616,018.37
<b>Personnel Area Total</b>	<b>1,018</b>	<b>971.00</b>	<b>46,191,357.47</b>	<b>15</b>	<b>11.00</b>	<b>1,424,660.90</b>	<b>1,033</b>	<b>982.00</b>	<b>47,616,018.37</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	971.00	46,191,357.47	15	11.00	1,424,660.90	1,033	982.00	47,616,018.37
<b>DEPARTMENT TOTALS</b>	<b>1,018</b>	<b>971.00</b>	<b>46,191,357.47</b>	<b>15</b>	<b>11.00</b>	<b>1,424,660.90</b>	<b>1,033</b>	<b>982.00</b>	<b>47,616,018.37</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	1,991,958.80	1	1.00	97,344.00	43	41.00	2,089,302.80
<b>Personnel Area Total</b>	<b>42</b>	<b>40.00</b>	<b>1,991,958.80</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>43</b>	<b>41.00</b>	<b>2,089,302.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	238.00	13,296,021.54	1	1.00	123,614.40	241	239.00	13,419,635.94
<b>Personnel Area Total</b>	<b>240</b>	<b>238.00</b>	<b>13,296,021.54</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>241</b>	<b>239.00</b>	<b>13,419,635.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	258.00	13,474,213.22	8	5.00	540,227.48	280	263.00	14,014,440.70
<b>Personnel Area Total</b>	<b>272</b>	<b>258.00</b>	<b>13,474,213.22</b>	<b>8</b>	<b>5.00</b>	<b>540,227.48</b>	<b>280</b>	<b>263.00</b>	<b>14,014,440.70</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.00	14,461,458.96	3	1.00	166,995.92	292	289.00	14,628,454.88
<b>Personnel Area Total</b>	<b>289</b>	<b>288.00</b>	<b>14,461,458.96</b>	<b>3</b>	<b>1.00</b>	<b>166,995.92</b>	<b>292</b>	<b>289.00</b>	<b>14,628,454.88</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	824.00	43,223,652.52	13	8.00	928,181.80	856	832.00	44,151,834.32
<b>DEPARTMENT TOTALS</b>	<b>843</b>	<b>824.00</b>	<b>43,223,652.52</b>	<b>13</b>	<b>8.00</b>	<b>928,181.80</b>	<b>856</b>	<b>832.00</b>	<b>44,151,834.32</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,691,262.20	45	0.00	416,228.80	135	89.00	6,107,491.00
<b>Personnel Area Total</b>	<b>90</b>	<b>89.00</b>	<b>5,691,262.20</b>	<b>45</b>	<b>0.00</b>	<b>416,228.80</b>	<b>135</b>	<b>89.00</b>	<b>6,107,491.00</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,148,388.80	0	0.00	0.00	19	19.00	1,148,388.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,148,388.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,148,388.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,204,664.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,204,664.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>242,278.40</b>	<b>3</b>	<b>3.00</b>	<b>242,278.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>97,739.20</b>	<b>4</b>	<b>4.00</b>	<b>203,112.00</b>	<b>6</b>	<b>6.00</b>	<b>300,851.20</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,142,055.00	52	7.00	861,619.20	202	155.00	10,003,674.20
<b>DEPARTMENT TOTALS</b>	<b>150</b>	<b>148.00</b>	<b>9,142,055.00</b>	<b>52</b>	<b>7.00</b>	<b>861,619.20</b>	<b>202</b>	<b>155.00</b>	<b>10,003,674.20</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>525,563.25</b>	<b>7</b>	<b>7.00</b>	<b>576,260.04</b>	<b>21</b>	<b>21.00</b>	<b>1,101,823.29</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	795	789.21	30,059,057.60	3,125	2,822.33	209,715,959.40	3,920	3,611.54	239,775,017.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>795</b>	<b>789.21</b>	<b>30,059,057.60</b>	<b>3,125</b>	<b>2,822.33</b>	<b>209,715,959.40</b>	<b>3,920</b>	<b>3,611.54</b>	<b>239,775,017.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,407,390.40	208	148.21	6,733,504.00	259	199.21	8,140,894.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,407,390.40</b>	<b>208</b>	<b>148.21</b>	<b>6,733,504.00</b>	<b>259</b>	<b>199.21</b>	<b>8,140,894.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	156	155.80	5,174,837.00	787	580.93	39,436,821.00	943	736.73	44,611,658.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>156</b>	<b>155.80</b>	<b>5,174,837.00</b>	<b>787</b>	<b>580.93</b>	<b>39,436,821.00</b>	<b>943</b>	<b>736.73</b>	<b>44,611,658.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	345	343.50	11,877,490.11	932	898.30	81,624,449.11	1,277	1,241.80	93,501,939.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>345</b>	<b>343.50</b>	<b>11,877,490.11</b>	<b>932</b>	<b>898.30</b>	<b>81,624,449.11</b>	<b>1,277</b>	<b>1,241.80</b>	<b>93,501,939.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	53	53.00	1,407,598.40	144	111.20	4,943,545.00	197	164.20	6,351,143.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,407,598.40</b>	<b>144</b>	<b>111.20</b>	<b>4,943,545.00</b>	<b>197</b>	<b>164.20</b>	<b>6,351,143.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,972,857.90	187	186.25	10,749,664.39	257	254.75	12,722,522.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,972,857.90</b>	<b>187</b>	<b>186.25</b>	<b>10,749,664.39</b>	<b>257</b>	<b>254.75</b>	<b>12,722,522.29</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	261	255.65	8,877,356.80	600	590.57	43,336,636.00	861	846.22	52,213,992.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>261</b>	<b>255.65</b>	<b>8,877,356.80</b>	<b>600</b>	<b>590.57</b>	<b>43,336,636.00</b>	<b>861</b>	<b>846.22</b>	<b>52,213,992.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	242,424.00	145	97.91	9,642,605.00	151	103.91	9,885,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,424.00</b>	<b>145</b>	<b>97.91</b>	<b>9,642,605.00</b>	<b>151</b>	<b>103.91</b>	<b>9,885,029.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.20	1,730,892.80	160	140.80	12,776,709.00	210	190.00	14,507,601.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.20</b>	<b>1,730,892.80</b>	<b>160</b>	<b>140.80</b>	<b>12,776,709.00</b>	<b>210</b>	<b>190.00</b>	<b>14,507,601.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	203	202.51	7,395,637.76	699	652.71	59,712,411.94	902	855.22	67,108,049.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>203</b>	<b>202.51</b>	<b>7,395,637.76</b>	<b>699</b>	<b>652.71</b>	<b>59,712,411.94</b>	<b>902</b>	<b>855.22</b>	<b>67,108,049.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	63	63.00	1,790,737.26	570	335.00	17,849,445.18	633	398.00	19,640,182.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,790,737.26</b>	<b>570</b>	<b>335.00</b>	<b>17,849,445.18</b>	<b>633</b>	<b>398.00</b>	<b>19,640,182.44</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,366.00</b>	<b>7</b>	<b>7.00</b>	<b>1,103,999.92</b>	<b>9</b>	<b>9.00</b>	<b>1,161,365.92</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	293	287.00	8,695,394.24	881	873.95	42,945,428.87	1,174	1,160.95	51,640,823.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>293</b>	<b>287.00</b>	<b>8,695,394.24</b>	<b>881</b>	<b>873.95</b>	<b>42,945,428.87</b>	<b>1,174</b>	<b>1,160.95</b>	<b>51,640,823.11</b>
<b>0617 - SU New Orleans</b>									
Education Employees	70	70.00	1,974,772.60	288	273.71	11,650,208.34	358	343.71	13,624,980.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>1,974,772.60</b>	<b>288</b>	<b>273.71</b>	<b>11,650,208.34</b>	<b>358</b>	<b>343.71</b>	<b>13,624,980.94</b>
<b>0618 - SU Shreveport</b>									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,396,210.24</b>	<b>246</b>	<b>184.01</b>	<b>6,956,831.00</b>	<b>301</b>	<b>239.01</b>	<b>8,353,041.24</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	4,714,710.26	482	373.50	20,498,913.99	654	545.50	25,213,624.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>4,714,710.26</b>	<b>482</b>	<b>373.50</b>	<b>20,498,913.99</b>	<b>654</b>	<b>545.50</b>	<b>25,213,624.25</b>
<b>0623 - Grambling State University</b>									
Education Employees	103	102.00	3,031,400.32	354	345.85	19,229,944.20	457	447.85	22,261,344.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>103</b>	<b>102.00</b>	<b>3,031,400.32</b>	<b>354</b>	<b>345.85</b>	<b>19,229,944.20</b>	<b>457</b>	<b>447.85</b>	<b>22,261,344.52</b>
<b>0625 - La Tech University</b>									
Education Employees	240	238.00	6,473,120.16	721	678.66	40,233,256.87	961	916.66	46,706,377.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>240</b>	<b>238.00</b>	<b>6,473,120.16</b>	<b>721</b>	<b>678.66</b>	<b>40,233,256.87</b>	<b>961</b>	<b>916.66</b>	<b>46,706,377.03</b>
<b>0627 - McNeese State University</b>									
Education Employees	157	155.47	4,381,550.16	425	407.00	23,277,170.40	582	562.47	27,658,720.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>157</b>	<b>155.47</b>	<b>4,381,550.16</b>	<b>425</b>	<b>407.00</b>	<b>23,277,170.40</b>	<b>582</b>	<b>562.47</b>	<b>27,658,720.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.10	5,247,111.74	531	464.33	27,803,970.35	706	637.43	33,051,082.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>173.10</b>	<b>5,247,111.74</b>	<b>531</b>	<b>464.33</b>	<b>27,803,970.35</b>	<b>706</b>	<b>637.43</b>	<b>33,051,082.09</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,282,308.16	495	459.35	25,312,495.45	634	598.35	29,594,803.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,282,308.16</b>	<b>495</b>	<b>459.35</b>	<b>25,312,495.45</b>	<b>634</b>	<b>598.35</b>	<b>29,594,803.61</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	298	296.00	8,423,688.00	750	719.60	42,564,941.14	1,048	1,015.60	50,988,629.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>298</b>	<b>296.00</b>	<b>8,423,688.00</b>	<b>750</b>	<b>719.60</b>	<b>42,564,941.14</b>	<b>1,048</b>	<b>1,015.60</b>	<b>50,988,629.14</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	351	319.00	10,894,383.43	883	822.35	58,646,191.45	1,234	1,141.35	69,540,574.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>351</b>	<b>319.00</b>	<b>10,894,383.43</b>	<b>883</b>	<b>822.35</b>	<b>58,646,191.45</b>	<b>1,234</b>	<b>1,141.35</b>	<b>69,540,574.88</b>
<b>0641 - Delgado Community College</b>									
Education Employees	174	141.60	5,202,555.68	665	599.03	29,914,839.36	839	740.63	35,117,395.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>141.60</b>	<b>5,202,555.68</b>	<b>665</b>	<b>599.03</b>	<b>29,914,839.36</b>	<b>839</b>	<b>740.63</b>	<b>35,117,395.04</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>527,951.58</b>	<b>87</b>	<b>70.50</b>	<b>3,926,323.35</b>	<b>106</b>	<b>89.50</b>	<b>4,454,274.93</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,470,416.20	283	262.78	12,582,938.26	367	346.78	15,053,354.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,470,416.20</b>	<b>283</b>	<b>262.78</b>	<b>12,582,938.26</b>	<b>367</b>	<b>346.78</b>	<b>15,053,354.46</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,349,694.40</b>	<b>9</b>	<b>8.00</b>	<b>733,324.80</b>	<b>68</b>	<b>67.00</b>	<b>4,083,019.20</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>51</b>	<b>49.10</b>	<b>4,128,663.76</b>	<b>56</b>	<b>54.10</b>	<b>4,328,447.76</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	78	78.00	3,375,059.22	78	78.00	3,375,059.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>78.00</b>	<b>3,375,059.22</b>	<b>78</b>	<b>78.00</b>	<b>3,375,059.22</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	863,769.97	80	74.00	4,040,802.02	109	103.00	4,904,571.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>863,769.97</b>	<b>80</b>	<b>74.00</b>	<b>4,040,802.02</b>	<b>109</b>	<b>103.00</b>	<b>4,904,571.99</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	335,476.07	93	92.50	4,362,308.43	104	103.50	4,697,784.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>335,476.07</b>	<b>93</b>	<b>92.50</b>	<b>4,362,308.43</b>	<b>104</b>	<b>103.50</b>	<b>4,697,784.50</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	579,633.60	119	119.00	5,682,658.62	140	140.00	6,262,292.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>579,633.60</b>	<b>119</b>	<b>119.00</b>	<b>5,682,658.62</b>	<b>140</b>	<b>140.00</b>	<b>6,262,292.22</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.00</b>	<b>676,658.36</b>	<b>183</b>	<b>84.00</b>	<b>5,487,183.30</b>	<b>209</b>	<b>109.00</b>	<b>6,163,841.66</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>655,280.74</b>	<b>108</b>	<b>104.60</b>	<b>5,319,799.57</b>	<b>131</b>	<b>127.60</b>	<b>5,975,080.31</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>353,080.68</b>	<b>93</b>	<b>93.00</b>	<b>4,208,760.93</b>	<b>103</b>	<b>103.00</b>	<b>4,561,841.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	45	45.00	1,412,048.51	240	239.00	11,754,583.92	285	284.00	13,166,632.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,412,048.51</b>	<b>240</b>	<b>239.00</b>	<b>11,754,583.92</b>	<b>285</b>	<b>284.00</b>	<b>13,166,632.43</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	328,178.61	57	57.00	2,672,481.97	68	68.00	3,000,660.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>328,178.61</b>	<b>57</b>	<b>57.00</b>	<b>2,672,481.97</b>	<b>68</b>	<b>68.00</b>	<b>3,000,660.58</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>215</b>	<b>184.21</b>	<b>7,946,861.74</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	43	42.50	4,021,120.78	44	43.50	4,071,373.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>43</b>	<b>42.50</b>	<b>4,021,120.78</b>	<b>44</b>	<b>43.50</b>	<b>4,071,373.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,673</b>	<b>4,577.26</b>	<b>149,968,629.26</b>	<b>16,028</b>	<b>14,334.52</b>	<b>930,255,217.38</b>	<b>20,701</b>	<b>18,911.78</b>	<b>1,080,223,846.64</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,673</b>	<b>4,577.26</b>	<b>149,968,629.26</b>	<b>16,028</b>	<b>14,334.52</b>	<b>930,255,217.38</b>	<b>20,701</b>	<b>18,911.78</b>	<b>1,080,223,846.64</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	13	13.00	511,904.82	179	176.50	16,524,049.17	192	189.50	17,035,953.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>511,904.82</b>	<b>179</b>	<b>176.50</b>	<b>16,524,049.17</b>	<b>192</b>	<b>189.50</b>	<b>17,035,953.99</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	280	279.90	10,770,821.68	91	65.15	5,397,867.12	371	345.05	16,168,688.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>280</b>	<b>279.90</b>	<b>10,770,821.68</b>	<b>91</b>	<b>65.15</b>	<b>5,397,867.12</b>	<b>371</b>	<b>345.05</b>	<b>16,168,688.80</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	293	292.90	11,282,726.50	270	241.65	21,921,916.29	563	534.55	33,204,642.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>293</b>	<b>292.90</b>	<b>11,282,726.50</b>	<b>270</b>	<b>241.65</b>	<b>21,921,916.29</b>	<b>563</b>	<b>534.55</b>	<b>33,204,642.79</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>8</b>	<b>8.00</b>	<b>631,601.88</b>	<b>10</b>	<b>10.00</b>	<b>754,571.48</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	374.25	24,830,195.78	40	40.00	4,458,123.28	432	414.25	29,288,319.06
<b>Personnel Area Total</b>	<b>392</b>	<b>374.25</b>	<b>24,830,195.78</b>	<b>40</b>	<b>40.00</b>	<b>4,458,123.28</b>	<b>432</b>	<b>414.25</b>	<b>29,288,319.06</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	102	91.00	6,329,833.38	103	92.00	6,372,333.50
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>102</b>	<b>91.00</b>	<b>6,329,833.38</b>	<b>103</b>	<b>92.00</b>	<b>6,372,333.50</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	110	110.00	6,401,311.54	113	113.00	6,519,642.74
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>110</b>	<b>110.00</b>	<b>6,401,311.54</b>	<b>113</b>	<b>113.00</b>	<b>6,519,642.74</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	380.25	25,113,996.70	260	249.00	17,820,870.08	658	629.25	42,934,866.78
<b>DEPARTMENT TOTALS</b>	<b>398</b>	<b>380.25</b>	<b>25,113,996.70</b>	<b>260</b>	<b>249.00</b>	<b>17,820,870.08</b>	<b>658</b>	<b>629.25</b>	<b>42,934,866.78</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	120.00	4,044,906.50	162	144.00	7,977,029.24	287	264.00	12,021,935.74
<b>Personnel Area Total</b>	<b>125</b>	<b>120.00</b>	<b>4,044,906.50</b>	<b>162</b>	<b>144.00</b>	<b>7,977,029.24</b>	<b>287</b>	<b>264.00</b>	<b>12,021,935.74</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,557,250.62	55	45.00	2,930,452.98	202	191.00	7,487,703.60
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>4,557,250.62</b>	<b>55</b>	<b>45.00</b>	<b>2,930,452.98</b>	<b>202</b>	<b>191.00</b>	<b>7,487,703.60</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	111	87.00	4,378,089.56	121	97.00	4,714,390.72
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>111</b>	<b>87.00</b>	<b>4,378,089.56</b>	<b>121</b>	<b>97.00</b>	<b>4,714,390.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,566,618.90	6	6.00	572,919.36	68	67.00	4,139,538.26
<b>Personnel Area Total</b>	<b>62</b>	<b>61.00</b>	<b>3,566,618.90</b>	<b>6</b>	<b>6.00</b>	<b>572,919.36</b>	<b>68</b>	<b>67.00</b>	<b>4,139,538.26</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	91	73.00	3,840,156.84	99	81.00	4,169,235.72
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>91</b>	<b>73.00</b>	<b>3,840,156.84</b>	<b>99</b>	<b>81.00</b>	<b>4,169,235.72</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	345.00	12,834,156.06	425	355.00	19,698,647.98	777	700.00	32,532,804.04
<b>DEPARTMENT TOTALS</b>	<b>352</b>	<b>345.00</b>	<b>12,834,156.06</b>	<b>425</b>	<b>355.00</b>	<b>19,698,647.98</b>	<b>777</b>	<b>700.00</b>	<b>32,532,804.04</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,923,608.00	13	13.00	884,165.62	88	87.00	4,807,773.62
<b>Personnel Area Total</b>	<b>75</b>	<b>74.00</b>	<b>3,923,608.00</b>	<b>18</b>	<b>18.00</b>	<b>1,109,165.72</b>	<b>93</b>	<b>92.00</b>	<b>5,032,773.72</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,923,608.00	13	13.00	884,165.62	88	87.00	4,807,773.62
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>74.00</b>	<b>3,923,608.00</b>	<b>18</b>	<b>18.00</b>	<b>1,109,165.72</b>	<b>93</b>	<b>92.00</b>	<b>5,032,773.72</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	491.50	23,402,518.36	67	60.50	4,577,956.24	586	552.00	27,980,474.60
<b>Personnel Area Total</b>	<b>519</b>	<b>491.50</b>	<b>23,402,518.36</b>	<b>67</b>	<b>60.50</b>	<b>4,577,956.24</b>	<b>586</b>	<b>552.00</b>	<b>27,980,474.60</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	491.50	23,402,518.36	67	60.50	4,577,956.24	586	552.00	27,980,474.60
<b>DEPARTMENT TOTALS</b>	<b>519</b>	<b>491.50</b>	<b>23,402,518.36</b>	<b>67</b>	<b>60.50</b>	<b>4,577,956.24</b>	<b>586</b>	<b>552.00</b>	<b>27,980,474.60</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	28,677,055.42	508	490.30	28,677,055.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.30</b>	<b>28,677,055.42</b>	<b>508</b>	<b>490.30</b>	<b>28,677,055.42</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	28,677,055.42	508	490.30	28,677,055.42
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.30</b>	<b>28,677,055.42</b>	<b>508</b>	<b>490.30</b>	<b>28,677,055.42</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	214.00	11,804,872.56	27	27.00	3,257,223.06	251	241.00	15,062,095.62
<b>Personnel Area Total</b>	<b>224</b>	<b>214.00</b>	<b>11,804,872.56</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>251</b>	<b>241.00</b>	<b>15,062,095.62</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	214.00	11,804,872.56	27	27.00	3,257,223.06	251	241.00	15,062,095.62
<b>DEPARTMENT TOTALS</b>	<b>224</b>	<b>214.00</b>	<b>11,804,872.56</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>251</b>	<b>241.00</b>	<b>15,062,095.62</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	300.30	18,452,129.54	26	17.00	1,497,163.20	476	317.30	19,949,292.74
<b>Personnel Area Total</b>	<b>450</b>	<b>300.30</b>	<b>18,452,129.54</b>	<b>26</b>	<b>17.00</b>	<b>1,497,163.20</b>	<b>476</b>	<b>317.30</b>	<b>19,949,292.74</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	300.30	18,452,129.54	26	17.00	1,497,163.20	476	317.30	19,949,292.74
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>300.30</b>	<b>18,452,129.54</b>	<b>26</b>	<b>17.00</b>	<b>1,497,163.20</b>	<b>476</b>	<b>317.30</b>	<b>19,949,292.74</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	30	10.00	1,616,532.32	81	54.00	4,670,712.80
<b>Personnel Area Total</b>	<b>51</b>	<b>44.00</b>	<b>3,054,180.48</b>	<b>30</b>	<b>10.00</b>	<b>1,616,532.32</b>	<b>81</b>	<b>54.00</b>	<b>4,670,712.80</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	30	10.00	1,616,532.32	81	54.00	4,670,712.80
<b>DEPARTMENT TOTALS</b>	<b>51</b>	<b>44.00</b>	<b>3,054,180.48</b>	<b>30</b>	<b>10.00</b>	<b>1,616,532.32</b>	<b>81</b>	<b>54.00</b>	<b>4,670,712.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,866	1,829.05	116,739,856.84	1,446	1,385.27	68,210,679.58	3,312	3,214.32	184,950,536.42
VETERANS AFFAIRS	824	791.00	26,305,163.82	56	7.00	1,501,460.22	880	798.00	27,806,624.04
ECONOMIC DEVELOPMENT	63	60.00	3,753,273.68	46	46.00	5,108,358.58	109	106.00	8,861,632.26
CRT	815	651.00	26,076,665.78	32	31.20	1,941,092.14	847	682.20	28,017,757.92
DOTD	4,179	4,166.50	195,359,395.14	19	18.00	1,840,012.72	4,198	4,184.50	197,199,407.86
DPSC - CORRECTIONS	4,914	4,789.00	210,737,085.52	61	61.00	6,583,093.92	4,975	4,850.00	217,320,179.44
DPSC - PUBLIC SAFETY	2,492	2,408.00	125,608,298.92	96	31.00	5,421,511.42	2,588	2,439.00	131,029,810.34
DYS-OFF OF JUV JUST	791	785.00	36,273,944.46	84	50.00	4,752,119.58	875	835.00	41,026,064.04
DHH	6,883	6,663.53	322,826,880.94	442	131.12	35,173,636.99	7,325	6,794.65	358,000,517.93
DCFS	3,565	3,492.00	155,440,333.36	78	20.00	4,212,682.50	3,643	3,512.00	159,653,015.86
DNR	328	325.00	19,518,341.70	11	9.00	1,014,976.04	339	334.00	20,533,317.74
REVENUE	751	700.00	38,886,341.78	22	12.00	1,544,096.06	773	712.00	40,430,437.84
DEQ	662	657.00	36,775,420.76	15	7.00	898,982.76	677	664.00	37,674,403.52
LWC	1,018	971.00	46,191,357.47	15	11.00	1,424,660.90	1,033	982.00	47,616,018.37
WILDLIFE & FISHERIES	843	824.00	43,223,652.52	13	8.00	928,181.80	856	832.00	44,151,834.32
CIVIL SERVICE AGENCIES	150	148.00	9,142,055.00	52	7.00	861,619.20	202	155.00	10,003,674.20
HIGHER EDUCATION	4,673	4,577.26	149,968,629.26	16,028	14,334.52	930,255,217.38	20,701	18,911.78	1,080,223,846.64
HEALTH CARE SERVICES	293	292.90	11,282,726.50	270	241.65	21,921,916.29	563	534.55	33,204,642.79
EDUCATION	398	380.25	25,113,996.70	260	249.00	17,820,870.08	658	629.25	42,934,866.78
EDUCATION - OTHER	352	345.00	12,834,156.06	425	355.00	19,698,647.98	777	700.00	32,532,804.04
PUBLIC SERVICE COMM	75	74.00	3,923,608.00	18	18.00	1,109,165.72	93	92.00	5,032,773.72
AGRICULTURE	519	491.50	23,402,518.36	67	60.50	4,577,956.24	586	552.00	27,980,474.60
JUSTICE	0	0.00	0.00	508	490.30	28,677,055.42	508	490.30	28,677,055.42
INSURANCE	224	214.00	11,804,872.56	27	27.00	3,257,223.06	251	241.00	15,062,095.62
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	450	300.30	18,452,129.54	26	17.00	1,497,163.20	476	317.30	19,949,292.74
TREASURY	51	44.00	3,054,180.48	30	10.00	1,616,532.32	81	54.00	4,670,712.80
<b>TOTALS</b>	<b>37,181</b>	<b>35,981.29</b>	<b>1,672,809,576.35</b>	<b>20,157</b>	<b>17,646.56</b>	<b>1,172,629,099.30</b>	<b>57,338</b>	<b>53,627.85</b>	<b>2,845,438,675.65</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,966	4,870.16	161,251,355.76	16,298	14,576.17	952,177,133.67	21,264	19,446.33	1,113,428,489.43
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,215	31,111.13	1,511,558,220.59	3,849	3,060.39	220,006,965.23	36,064	34,171.52	1,731,565,185.82
<b>TOTALS</b>	<b>37,181</b>	<b>35,981.29</b>	<b>1,672,809,576.35</b>	<b>20,157</b>	<b>17,646.56</b>	<b>1,172,629,099.30</b>	<b>57,338</b>	<b>53,627.85</b>	<b>2,845,438,675.65</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,181</b>	<b>35,981.29</b>	<b>1,672,809,576.35</b>	<b>20,147</b>	<b>17,636.56</b>	<b>1,172,184,098.90</b>	<b>57,328</b>	<b>53,617.85</b>	<b>2,844,993,675.25</b>
Employees with In-State Resident	35,405		1,607,991,439.37	16,951		1,009,991,299.17	52,356		2,617,982,738.54
Employees with Out-of State Resident	882		34,006,016.21	142		8,239,751.28	1,024		42,245,767.49
Employees with Unknown Resident	894		30,812,120.77	3,064		154,398,048.85	3,958		185,210,169.62