

LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 5/23/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 5/23/2014

	CONTRECT	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,124	2,085.02	124,296,731.78	1,780	1,471.64	69,311,175.68	3,904	3,556.66	193,607,907.46
VETERANS AFFAIRS	796	790.00	25,070,921.46	97	8.00	2,135,483.00	893	798.00	27,206,404.46
ECONOMIC DEVELOPMENT	69	66.00	3,915,742.22	58	52.00	5,083,507.52	127	118.00	8,999,249.74
CRT	831	664.00	25,629,740.92	389	144.96	9,096,453.80	1,220	808.96	34,726,194.72
DOTD	4,258	4,248.00	191,866,612.86	85	44.60	5,002,345.06	4,343	4,292.60	196,868,957.92
DPSC - CORRECTIONS	4,849	4,733.00	203,793,659.68	72	61.00	6,029,113.54	4,921	4,794.00	209,822,773.22
DPSC - PUBLIC SAFETY	2,454	2,388.00	119,337,762.18	139	40.00	5,973,685.64	2,593	2,428.00	125,311,447.82
DYS-OFF OF JUV JUST	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
DHH	6,917	6,743.18	316,764,582.67	747	199.77	39,020,806.14	7,664	6,942.95	355,785,388.83
DCFS	3,551	3,482.00	151,140,513.05	211	121.50	9,897,907.50	3,762	3,603.50	161,038,420.5
D N R	324	324.00	18,752,261.58	37	17.00	1,093,929.76	361	341.00	19,846,191.34
REVENUE	715	666.00	33,789,976.74	79	15.00	2,538,748.42	794	681.00	36,328,725.1
DEQ	653	649.00	35,313,945.94	29	14.50	1,119,542.84	682	663.50	36,433,488.7
L W C	1,040	997.00	45,334,215.00	108	37.57	2,437,015.24	1,148	1,034.57	47,771,230.2
WILDLIFE & FISHERIES	845	817.75	41,885,052.82	63	29.62	1,275,771.12	908	847.37	43,160,823.9
CIVIL SERVICE AGENCIES	200	198.00	12,267,455.20	79	5.50	770,752.20	279	203.50	13,038,207.4
HIGHER EDUCATION	6,345	6,198.46	197,925,805.26	21,853	17,778.82	1,163,610,301.58	28,198	23,977.28	1,361,536,106.8
HEALTH CARE SERVICES	300	299.90	11,411,613.42	292	249.95	21,740,061.15	592	549.85	33,151,674.5
DEPT OF EDUCATION	355	331.25	21,443,769.10	847	639.50	40,462,601.22	1,202	970.75	61,906,370.3
EDUCATION - OTHER	352	349.50	12,438,181.94	437	357.10	19,659,967.22	789	706.60	32,098,149.1
PUBLIC SERVICE COMM	71	70.00	3,563,331.20	18	17.50	1,038,654.50	89	87.50	4,601,985.7
AGRICULTURE	518	513.50	23,401,648.14	86	71.00	4,683,051.62	604	584.50	28,084,699.7
JUSTICE	0	0.00	0.00	522	496.93	27,641,556.54	522	496.93	27,641,556.5
INSURANCE	221	216.00	11,354,137.86	39	33.00	3,283,330.44	260	249.00	14,637,468.3
LIEUTENANT GOVERNOR	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.7
SECRETARY OF STATE	418	363.00	16,244,920.64	311	174.50	11,060,260.38	729	537.50	27,305,181.0
TREASURY	50	42.00	2,889,981.90	37	12.80	1,629,995.90	87	54.80	4,519,977.8
RETIREMENT SYSTEMS	299	294.50	17,388,339.52	58	29.50	3,471,398.46	357	324.00	20,859,737.9
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	es) 39,377	38,350.06	1,703,695,123.98	28,568	22,187.03	1,464,487,894.49	67,945	60,537.09	3,168,183,018.4
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	684	621.52	21,173,693.62	579	162.58	8,425,361.71	1,263	784.10	29,599,055.3
PORTS, LEVEE BOARDS	882	871.72	37,560,417.96	304	86.89	9,136,573.57	1,186	958.61	46,696,991.5
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.6
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.0
UNITS OF LOCAL GOVT	1,569	1,496.24	58,831,052.58	903	256.38	18,266,467.96	2,472	1,752.62	77,097,520.5
TOTAL WORKFORCE	40,946	39,846.30	1,762,526,176.56	29,471	22,443.41	1,482,754,362.45	70,417	62,289.71	3,245,280,539.03

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 5/23/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
PP -P g-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.20	154,596.00	18	9.20	154,596.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	98	73.82	4,966,919.00	98	73.82	4,966,919.00
Personnel Area Total	0	0.00	0.00	120	83.02	5,121,775.00	120	83.02	5,121,775.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847.910.70	3	2.00	248.019.98	17	16.00	1.095.930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	2	1.50	123,052.80	40	36.55	1,787,621.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	5	5.00	300,693.12	36	35.00	2,103,063.56
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.80	397,373.60	43	21.80	397,373.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	1.172	1.151.00	72.935.520.58	130		0.742.462.60	1.302	1.277.50	82,677,684.18
All Other Employees	1,1/2	1,151.00	/2,935,520.58	130	126.50	9,742,163.60	1,302	1,2//.50	82,077,084.18

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,300.00	7	3.50	66,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	10,151,136.06	13	10.00	1,071,064.80	160	155.00	11,222,200.86
Personnel Area Total	147	145.00	10,151,136.06	20	13.50	1,137,364.80	167	158.50	11,288,500.86
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	340.75	17,480,758.62	341	340.75	17,480,758.62
Personnel Area Total	0	0.00	0.00	342	341.25	17,490,378.62	342	341.25	17,490,378.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	769	754.00	27,205,291.62	771	756.00	27,287,410.02
Personnel Area Total	2	2.00	82,118.40	769	754.00	27,205,291.62	771	756.00	27,287,410.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	8	8.00	360,982.44	6	6.00	642,288.66	14	14.00	1,003,271.10
Personnel Area Total	8	8.00	360,982.44	8	6.00	642,586.66	16	14.00	1,003,569.10
013C Cay Board of Tay Associa									
0126 - Gov-Board of Tax Appeals	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	5	2.00	117,687.60	8	5.00	232,295.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	19	6.00	223,788.54	63	47.00	2,608,030.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	11	0.00	440.00	37	26.00	1,387,851.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,231,391.80	99	83.00	4,156,254.44
Personnel Area Total	17	17.00	924,862.64	92	66.00	3,231,891.80	109	83.00	4,156,754.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,895,531.20	1	1.00	145,000.18	97	97.00	6,040,531.38
Personnel Area Total	96	96.00	5,895,531.20	3	2.00	162,160.18	99	98.00	6,057,691.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
Personnel Area Total	69	67.00	3,662,022.00	4	2.80	376,044.76	73	69.80	4,038,066.76

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EXECUTIVE DEPARTMENT

# EMP				OHCEA	SSIFIED		IVIALLI	MPLOYEES
# CIVIP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
36	36.00	2,271,630.40	4	2.00	34,736.00	40	38.00	2,306,366.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0			0		0.00
0		0.00	0	0.00		0		0.00
18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
33	33.00	1,125,384.00	9	0.00	127,628.80	42	33.00	1,253,012.80
33	33.00	1,125,384.00	9	0.00	127,628.80	42	33.00	1,253,012.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0	0.00	0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								80,444.00
-			-		•			0.00
								3,868,787.52
			*					3,949,231.52
	0 0 36 36 36 0 0 0 18 18 0 0 0 33 33 33	0 0.00 0 0.00 36 36.00 36 36.00 0 0.00 0 0.00 0 0.00 18 18.00 18 18.00 0 0.00 0 0.00 0 0.00 33 33.00 33 33.00 0 0.00 0 0.00 8 8.00 8 8.00 0 0.00 0 0.00 0 0.00 0 0.00 66 63.00	0 0.00 0.00 0 0.00 0.00 36 36.00 2,271,630.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 18 18.00 644,336.68 18 18.00 644,336.68 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 33 33.00 1,125,384.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 </td <td>0 0.00 0.00 0.00 0 36 36.00 2,271,630.40 0 0 36 36.00 2,271,630.40 4 4 0 0.00 0.00 0 0 0 0 0 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <</td> <td>0 0.00 0.00 4 2.00 0 0.00 0.00 0.00 0.00 36 36.00 2,271,630.40 0 0.00 36 36.00 2,271,630.40 4 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 18 18.00 644,336.68 0 0.00 18 18.00 644,336.68 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 <</td> <td>0 0.00 0.</td> <td>0 0.00 0.00 4 2.00 34,736.00 4 0 0.00 0.00 0.00 0.00 36 36 36.00 2,271,630.40 4 2.00 34,736.00 40 0 0.00 0.00 0 0.00 34,736.00 40 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0<td>0 0.00 0.00 4 2.00 34,736.00 4 2.00 0 0.00 0.00 0.00 0.00 0.00 0.00 36.36.00 36 36.00 2,271,630.40 4 2.00 34,736.00 40 38.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18 18.00 644,336.68 0 0.00 0.00 18 18.00 18 18.00 644,336.68 0 0.00 0.00 18 18.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00</td></td>	0 0.00 0.00 0.00 0 36 36.00 2,271,630.40 0 0 36 36.00 2,271,630.40 4 4 0 0.00 0.00 0 0 0 0 0 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	0 0.00 0.00 4 2.00 0 0.00 0.00 0.00 0.00 36 36.00 2,271,630.40 0 0.00 36 36.00 2,271,630.40 4 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 18 18.00 644,336.68 0 0.00 18 18.00 644,336.68 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 <	0 0.00 0.	0 0.00 0.00 4 2.00 34,736.00 4 0 0.00 0.00 0.00 0.00 36 36 36.00 2,271,630.40 4 2.00 34,736.00 40 0 0.00 0.00 0 0.00 34,736.00 40 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 <td>0 0.00 0.00 4 2.00 34,736.00 4 2.00 0 0.00 0.00 0.00 0.00 0.00 0.00 36.36.00 36 36.00 2,271,630.40 4 2.00 34,736.00 40 38.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18 18.00 644,336.68 0 0.00 0.00 18 18.00 18 18.00 644,336.68 0 0.00 0.00 18 18.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00</td>	0 0.00 0.00 4 2.00 34,736.00 4 2.00 0 0.00 0.00 0.00 0.00 0.00 0.00 36.36.00 36 36.00 2,271,630.40 4 2.00 34,736.00 40 38.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 18 18.00 644,336.68 0 0.00 0.00 18 18.00 18 18.00 644,336.68 0 0.00 0.00 18 18.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00

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Report on State Employment

Data as of 5/23/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	93	47.30	858,426.40	93	47.30	858,426.40
Board Members	0	0.00	0.00	44	5.00	303,304.12	44	5.00	303,304.12
All Other Employees	1,832	1,796.05	110,684,752.36	1,460	1,387.07	65,601,790.96	3,292	3,183.12	176,286,543.32
Appropriated Personnel Area Totals	1,832	1,796.05	110,684,752.36	1,597	1,439.37	66,763,521.48	3,429	3,235.42	177,448,273.84

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Data as of 5/23/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	115	115.00	6,549,819.90	7	7.00	925,542.54	122	122.00	7,475,362.44
Personnel Area Total	115	115.00	6,549,819.90	16	7.00	925,842.54	131	122.00	7,475,662.44
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	84,656.00	5	5.00	84,656.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,159,511.90	2	2.00	231,129.60	48	48.00	2,390,641.50
Personnel Area Total	46	46.00	2,159,511.90	16	7.00	316,460.60	62	53.00	2,475,972.50
OB01 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 7	0.00 0.00 0.00	0.00 0.00 694.00	0 0 7	0.00 0.00 0.00	0.00 0.00 694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	5	5.00	192,587.20	9	2.00	175,850.02	14	7.00	368,437.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1,460.00
All Other Employees	48	48.00	2,071,992.00	2	2.00	240,884.80	50	50.00	2,312,876.80
Personnel Area Total	48	48.00	2,071,992.00	23	2.00	242,344.80	71	50.00	2,314,336.80
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	21	19.70	794,695.20	2	2.00	190,049.60	23	21.70	984,744.80
Personnel Area Total	21	19.70	794,695.20	11	2.00	190,499.60	32	21.70	985,194.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-			7	0.00	225.00	7	0.00	225.00
	()	()()()	() (1()	,	()()()				
All Other Employees	0 10	0.00 10.00	0.00 377,898.82	2	1.00	93,732.20	12	11.00	471,631.02

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Data as of 5/23/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, p. p. p. 1.1.1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	17	17.00	537,024.80	2	2.00	170,758.90	19	19.00	707,783.70
Personnel Area Total	17	17.00	537,024.80	19	2.00	171,458.90	36	19.00	708,483.70
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
ODEZ Daving & Wastling Comm. /Com									
0B57 - Boxing & Wrestling Comm /Gov	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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Data as of 5/23/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	84,656.00	6	5.00	84,656.00
Describ Manuels and	0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
Board Members									
All Other Employees	292	288.97	13,611,979.42	50	27.27	2,455,520.20	342	316.24	16,067,499.62

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Report on State Employment

Data as of 5/23/2014

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	99	52.30	943,082.40	99	52.30	943,082.40
Board Members	0	0.00	0.00	171	5.00	310,782.12	171	5.00	310,782.12
All Other Employees	2,124	2,085.02	124,296,731.78	1,511	1,414.59	68,064,149.16	3,635	3,499.61	192,360,880.94
DEPARTMENT TOTALS	2,124	2,085.02	124,296,731.78	1,781	1,471.89	69,318,013.68	3,905	3,556.91	193,614,745.46

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Data as of 5/23/2014

VETERANS AFFAIRS

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	88	85.00	3,295,930.04	8	7.00	594,609.60	96	92.00	3,890,539.64
Personnel Area Total	88	85.00	3,295,930.04	17	7.00	595,284.60	105	92.00	3,891,214.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.00	4,407,249.60	27	0.00	410,800.00	162	133.00	4,818,049.60
Personnel Area Total	135	133.00	4,407,249.60	27	0.00	410,800.00	162	133.00	4,818,049.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,609,608.64	15	0.00	247,520.00	163	148.00	4,857,128.64
Personnel Area Total	148	148.00	4,609,608.64	15	0.00	247,520.00	163	148.00	4,857,128.64
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	4,315,812.80	13	0.00	203,569.60	153	139.00	4,519,382.40
Personnel Area Total	140	139.00	4,315,812.80	13	0.00	203,569.60	153	139.00	4,519,382.40
0425 DVA NIMI - W . V .									
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,162,766.40	6	1.00	272,708.80	150	145.00	4,435,475.20
Personnel Area Total	144	144.00	4,162,766.40	6	1.00	272,708.80	150	145.00	4,435,475.20

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,279,553.98	19	0.00	405,600.00	160	141.00	4,685,153.98
Personnel Area Total	141	141.00	4,279,553.98	19	0.00	405,600.00	160	141.00	4,685,153.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	796	790.00	25,070,921.46	88	8.00	2,134,808.00	884	798.00	27,205,729.46
Appropriated Personnel Area Totals	796	790.00	25,070,921.46	97	8.00	2,135,483.00	893	798.00	27,206,404.46
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	796	790.00	25,070,921.46	88	8.00	2,134,808.00	884	798.00	27,205,729.46
DEPARTMENT TOTALS	796	790.00	25,070,921.46	97	8.00	2,135,483.00	893	798.00	27,206,404.46

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,144.00	12	6.00	118,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
Personnel Area Total	21	21.00	1,387,755.20	25	19.00	1,815,347.30	46	40.00	3,203,102.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,527,987.02	33	33.00	3,268,160.22	81	78.00	5,796,147.24
Personnel Area Total	48	45.00	2,527,987.02	33	33.00	3,268,160.22	81	78.00	5,796,147.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,144.00	12	6.00	118,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,915,742.22	46	46.00	4,965,363.52	115	112.00	8,881,105.74
Appropriated Personnel Area Totals	69	66.00	3,915,742.22	58	52.00	5,083,507.52	127	118.00	8,999,249.74
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,144.00	12	6.00	118,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,915,742.22	46	46.00	4,965,363.52	115	112.00	8,881,105.74
DEPARTMENT TOTALS	69	66.00	3,915,742.22	58	52.00	5,083,507.52	127	118.00	8,999,249.74

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CRT

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	38.00	2,122,735.68	5	5.00	430,508.26	45	43.00	2,553,243.94	
Personnel Area Total	40	38.00	2,122,735.68	8	6.50	454,948.26	48	44.50	2,577,683.94	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	41.600.00	4	2.00	41,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14	
Personnel Area Total	48	48.00	2,160,860.00	5	3.00	148,600.14	53	51.00	2,309,460.14	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.73	38.604.80	3	1.73	38,604.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	94	92.00	3.573.281.40	1	1.00	115,003.20	95	93.00	3,688,284.60	
Personnel Area Total	94	92.00	3,573,281.40	4	2.73	153,608.00	98	94.73	3,726,889.40	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	470	386.00	13.144.064.34	26	13.80	757.331.38	496	399.80	13.901.395.72	
Personnel Area Total	470	386.00	13,144,064.34	26	13.80	757,331.38	496	399.80	13,901,395.72	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	23.00	1,280,640.40	8	7.60	464,289.54	31	30.60	1,744,929.94	
Personnel Area Total	23	23.00	1,280,640.40	10	8.60	487,169.54	33	31.60	1,767,809.94	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	66.00	2,962,811.80	3	3.00	241,742.54	148	69.00	3,204,554.34
Personnel Area Total	145	66.00	2,962,811.80	3	3.00	241,742.54	148	69.00	3,204,554.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.23	127,524.80	12	6.23	127,524.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	653.00	25,244,393.62	44	31.40	2,115,875.06	864	684.40	27,360,268.68
Appropriated Personnel Area Totals	820	653.00	25,244,393.62	56	37.63	2,243,399.86	876	690.63	27,487,793.48

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CRT

Non-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	333	107.33	6,853,053.94	340	114.33	7,078,401.14
Personnel Area Total	7	7.00	225,347.20	333	107.33	6,853,053.94	340	114.33	7,078,401.14
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	160,000.10	0	0.00	0.00	4	4.00	160,000.10
Personnel Area Total	4	4.00	160,000.10	0	0.00	0.00	4	4.00	160,000.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	385,347.30	333	107.33	6,853,053.94	344	118.33	7,238,401.24
Non-Appropriated Personnel Area Totals	11	11.00	385,347.30	333	107.33	6,853,053.94	344	118.33	7,238,401.24
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.23	127,524.80	12	6.23	127,524.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	664.00	25,629,740.92	377	138.73	8,968,929.00	1,208	802.73	34,598,669.92
DEPARTMENT TOTALS	831	664.00	25,629,740.92	389	144.96	9,096,453.80	1,220	808.96	34,726,194.72

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DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,000.00	12	6.00	117,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.50	9,977,170.06	9	8.00	1,023,641.58	190	187.50	11,000,811.64
Personnel Area Total	181	179.50	9,977,170.06	21	14.00	1,140,641.58	202	193.50	11,117,811.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	125,340.80	8	4.00	125,340.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,019	4,010.50	179,659,340.64	10	10.00	834,841.54	4,029	4,020.50	180,494,182.18
Personnel Area Total	4,019	4,010.50	179,659,340.64	19	14.00	960,232.34	4,038	4,024.50	180,619,572.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	242,340.80	20	10.00	242,340.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,200	4,190.00	189,636,510.70	19	18.00	1,858,483.12	4,219	4,208.00	191,494,993.82
Appropriated Personnel Area Totals	4,200	4,190.00	189,636,510.70	40	28.00	·	4,240	4,218.00	191,737,384.62

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Data as of 5/23/2014

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	420,169.36	1	1.00	74,380.80	12	12.00	494,550.16
Personnel Area Total	11	11.00	420,169.36	12	1.00	75,480.80	23	12.00	495,650.16
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	47	47.00	1,809,932.80	11	9.60	2,698,003.36	58	56.60	4,507,936.16
Personnel Area Total	47	47.00	1,809,932.80	31	14.60	2,776,103.36	78	61.60	4,586,036.16
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	58	58.00	2,230,102.16	13	11.60	2,822,271.14	71	69.60	5,052,373.30
Non-Appropriated Personnel Area Totals	58	58.00	2,230,102.16	45	16.60	2,901,471.14	103	74.60	5,131,573.30
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	15.00	317,740.80	25	15.00	317,740.80
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,258	4,248.00	191,866,612.86	32	29.60	4,680,754.26	4,290	4,277.60	196,547,367.12
DEPARTMENT TOTALS	4,258	4,248.00	191,866,612.86	85	44.60	5,002,345.06	4,343	4,292.60	196,868,957.92

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	156.00	8,929,773.84	13	13.00	1,340,912.30	189	169.00	10,270,686.14
Personnel Area Total	176	156.00	8,929,773.84	18	18.00	1,560,912.60	194	174.00	10,490,686.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.458	1.420.00	58.824.147.98	11	11.00	1,626,559.74	1.469	1,431.00	60,450,707.72
Personnel Area Total	1,458	1,420.00	58,824,147.98	11	11.00	1,626,559.74	1,469	1,431.00	60,450,707.72
0405 DOC Averalles Connectional Ctr									
0405 - DOC-Avoyelles Correctional Ctr	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	329 329	316.00 316.00	13,747,905.60 13,747,905.60	<u>5</u> 5	4.50 4.50	384,252.70 384,252.70	334	320.50	14,132,158.30 14,132,158.30
Personnei Area Totai	329	310.00	13,747,903.00	3	4.50	364,232.70	334	320.50	14,132,138.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	10,578,952.28	4	4.00	416,098.54	267	257.00	10,995,050.82
Personnel Area Total	263	253.00	10,578,952.28	6	5.00	431,178.54	269	258.00	11,010,130.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	473.00	19,995,777.10	6	6.00	525,462.60	487	479.00	20,521,239.70
		773.00			0.00				

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DPSC - CORRECTIONS

0413 - DOC-Elayn Hunt Correction Ctr Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 646 643.00 Personnel Area Total 646 643.00 Outlet Final Division Ctr Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 344 342.00 Outlet Probation and Parole Education Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 778 759.00 Outlet Employees Personnel Area Total 778 759.00 Outlet Employees 0 0.00 0.00 Board Members 0 0.00 Board Members 0 0.00 Board Members 0 0.00)		UNCLA	SSIFIED		TOTAL EN	// IPLOYEES
Education Employees	NNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00							
Board Members 0 0.00 All Other Employees 646 643.00 Personnel Area Total 646 643.00 O414 - DOC-David Wade Correction Ctr Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 344 342.00 Personnel Area Total 344 342.00 O415 - DOC-Adult Probation and Parole Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 778 759.00 Personnel Area Total 778 759.00 O416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 O811 - DOC-Prison Enterprises Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 646 643.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 646 643.00	0.00	0	0.00	0.00	0	0.00	0.00
0414 - DOC-David Wade Correction Ctr Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 344 342.00 Personnel Area Total 343 342.00 OC-Adult Probation and Parole Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 778 759.00 O416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 0811 - DOC-Prison Enterprises Education Employees 0 0.00	25,520,785.94	6	6.00	638,190.80	652	649.00	26,158,976.74
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 344 342.00 Personnel Area Total 344 342.00 O415 - DOC-Adult Probation and Parole Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 778 759.00 Personnel Area Total 778 759.00 O416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 303 301.00 O811 - DOC-Prison Enterprises Education Employees 0 0.00	25,520,785.94	6	6.00	638,190.80	652	649.00	26,158,976.74
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 344 342.00 Personnel Area Total 344 342.00 Opersonnel Area Total 344 342.00 Opersonnel Employees 0 0.00 Student Employees 0 0.00 All Other Employees 778 759.00 Personnel Area Total 778 759.00 Opersonnel Area Total 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 Opersonnel Area Total 303 301.00							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 344 342.00 Personnel Area Total 344 342.00 Operation and Parole Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 778 759.00 Personnel Area Total 778 759.00 Operation Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 Operation Enterprises Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 344 342.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 344 342.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 344 342.00 0415 - DOC-Adult Probation and Parole 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 778 759.00 Personnel Area Total 778 759.00 O416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 0811 - DOC-Prison Enterprises Education Employees 0 0.00	13,619,603.40	3	3.00	421,414.50	347	345.00	14,041,017.90
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 778 759.00 Personnel Area Total 778 759.00 O416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 O811 - DOC-Prison Enterprises Education Employees 0 0.00	13,619,603.40	3	3.00	421,414.50	347	345.00	14,041,017.90
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 778 759.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 778 759.00 0416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 0811 - DOC-Prison Enterprises Education Employees 0 0.00	36,864,427.60	0	0.00	0.00	778	759.00	36,864,427.60
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 0811 - DOC-Prison Enterprises Education Employees 0 0.00	36,864,427.60	0	0.00	0.00	778	759.00	36,864,427.60
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 0811 - DOC-Prison Enterprises Education Employees 0 0.00							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 0811 - DOC-Prison Enterprises Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 303 301.00 Personnel Area Total 303 301.00 0811 - DOC-Prison Enterprises Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 303 301.00 Personnel Area Total 303 301.00 0811 - DOC-Prison Enterprises Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
0811 - DOC-Prison Enterprises Education Employees 0 0.00	12.111.174.40	5	5.00	401.461.06	308	306.00	12.512.635.46
Education Employees 0 0.00	12,111,174.40	5	5.00	401,461.06	308	306.00	12,512,635.46
Education Employees 0 0.00							
	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Student Employees 0 0.00 Board Members 0 0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees 71 70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
Personnel Area Total 71 70.00	3,601,111.54	10	1.50	24,601.00	81	71.50	3,625,712.54

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Data as of 5/23/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,849	4,733.00	203,793,659.68	53	52.50	5,754,352.24	4,902	4,785.50	209,548,011.92
Appropriated Personnel Area Totals	4,849	4,733.00	203,793,659.68	72	61.00	6,029,113.54	4,921	4,794.00	209,822,773.22
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,849	4,733.00	203,793,659.68	53	52.50	5,754,352.24	4,902	4,785.50	209,548,011.92
DEPARTMENT TOTALS	4,849	4,733.00	203,793,659.68	72	61.00	6,029,113.54	4,921	4,794.00	209,822,773.22

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Data as of 5/23/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	96.00	5,280,901.34	3	2.00	257,270.00	104	98.00	5,538,171.34
Personnel Area Total	101	96.00	5,280,901.34	6	3.50	297,830.00	107	99.50	5,578,731.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,574.00	83,179,433.74	78	9.00	3,923,348.78	1,676	1,583.00	87,102,782.52
Personnel Area Total	1,598	1,574.00	83,179,433.74	81	11.25	3,981,588.78	1,679	1,585.25	87,161,022.52
0420 - DPS-Office of Motor Vehicles Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	484.00	18,729,778.60	3	1.00	124,537.40	522	485.00	18,854,316.00
Personnel Area Total	519	484.00	18,729,778.60	4	2.00	149,497.40	523	486.00	18,879,276.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
						375.00	5		375.00
Board Members	0	0.00	(),()()	5	0.00	3/5,00	כ	0.00	3/3.00
Board Members All Other Employees	0 158	0.00 157.00	0.00 8,460,088.00	5 4	0.00 4.00	333.832.20	162	0.00 161.00	8,793,920.20

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Data as of 5/23/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
Personnel Area Total	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	9	6.00	151,840.00	9	6.00	151,840.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,442	2,376.00	118,996,392.58	100	22.00	5,433,874.42	2,542	2,398.00	124,430,267.00
All Other Employees	2,442	2,370.00	110,330,332.30	100	22.00	3,733,077.74	2,372	2,330.00	124,430,207.00

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Data as of 5/23/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	1	1.00	67,225.60	12	12.00	372,611.20
Personnel Area Total	11	11.00	305,385.60	7	1.00	67,225.60	18	12.00	372,611.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	5	3.00	158,596.80	17	15.00	499,966.40
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	16	3.00	158,596.80	28	15.00	499,966.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	151,840.00	9	6.00	151,840.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,454	2,388.00	119,337,762.18	105	25.00	5,592,471.22	2,559	2,413.00	124,930,233.40
DEPARTMENT TOTALS	2,454	2,388.00	119,337,762.18	139	40.00	5,973,685.64	2,593	2,428.00	125,311,447.82

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Data as of 5/23/2014

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
Personnel Area Total	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
Appropriated Personnel Area Totals	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
DEPARTMENT TOTALS	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30

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Report on State Employment

Data as of 5/23/2014

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.31	6,694,470.95	17	16.03	2,001,163.37	170	163.34	8,695,634.32
Personnel Area Total	153	147.31	6,694,470.95	17	16.03	2,001,163.37	170	163.34	8,695,634.32
0301 - DHH-Fl Parishes Human Sry Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.52	7.432.251.58	19	5.60	1.064.406.72	169	155.12	8.496.658.30
Personnel Area Total	150	149.52	7,432,251.58	19	5.60	1,064,406.72	169	155.12	8,496,658.30
0302 - DHH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,474,937.20	14	12.00	2,295,040.28	222	220.00	12,769,977.48
Personnel Area Total	208	208.00	10,474,937.20	14	12.00	2,295,040.28	222	220.00	12,769,977.48
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	179,732.80	8	8.00	473,839.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	179,732.80	8	8.00	473,839.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees				-					
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00 117.80	0.00 5,854,355.26	0 7	0.00 6.80	0.00 1,198,048.02	0 125	0.00 124.60	0.00 7,052,403.28

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	127,556.00	15	7.50	127,556.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	900.00	40,914,454.10	1	1.00	193,939.20	911	901.00	41,108,393.30
Personnel Area Total	910	900.00	40,914,454.10	16	8.50	321,495.20	926	908.50	41,235,949.30
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,448.00	4	2.00	32,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	433.00	27,451,424.00	17	13.00	1,649,048.96	465	446.00	29,100,472.96
Personnel Area Total	448	433.00	27,451,424.00	21	15.00	1,681,496.96	469	448.00	29,132,920.96
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.30	58.032.00	5	3.30	58,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,719,488.88	9	8.80	1,344,098.86	142	141.40	8,063,587.74
Personnel Area Total	133	132.60	6,719,488.88	14	12.10	1,402,130.86	147	144.70	8,121,619.74
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5.514.108.08	2	2.00	260.750.10	107	107.00	5.774.858.18
Personnel Area Total	105	105.00	5,514,108.08	2	2.00	260,750.10	107	107.00	5,774,858.18
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0			-			-		
	n	0.00	0.00	0	0.00	0.00	0	0.00	በ በበ
Board Members All Other Employees	0 3 7 9	0.00 375.00	0.00 16.543.091.76	0 24	0.00 5.00	0.00 1.353.020.76	0 403	0.00 380.00	0.00 17,896,112.52

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Student Employees Board Members All Other Employees Personnel Area Total 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Student Employees	0 0 5 5	0.00 0.00 0.00 5.00 5.00 0.00 0.00 0.00	0.00 0.00 0.00 344,198.40 344,198.40 0.00 0.00 0.00 5,315,395.80 5,315,395.80	# EMP 0 0 0 2 2 2 0 0 6 6	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 0.00 222,500.20 222,500.20 0.00 0.00 0.00 886,462.46 886,462.46	# EMP 0 0 7 7 7 0 0 0 112 112	# FTE 0.00 0.00 0.00 7.00 7.00 0.00 0.00 0	0.00 0.00 0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,201,858.26 6,201,858.26
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Student Employees Student Employees Board Members All Other Employees Board Members All Other Employees	0 0 5 5 5 5 0 0 0 0 0 0 6	0.00 0.00 5.00 5.00 0.00 0.00 0.00 105.50	0.00 0.00 344,198.40 344,198.40 0.00 0.00 0.00 5.315,395.80 5,315,395.80	0 0 2 2 2	0.00 0.00 2.00 2.00 0.00 0.00 0.00 5.50	0.00 0.00 222,500.20 222,500.20 0.00 0.00 0.00 886,462.46	0 0 7 7 7	0.00 0.00 7.00 7.00 0.00 0.00 0.00 111.00	0.00 0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,201,858.26
Student Employees Board Members All Other Employees Personnel Area Total 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Student Employees Board Members All Other Employees Board Members All Other Employees	0 0 5 5 5 5 0 0 0 0 0 0 6	0.00 0.00 5.00 5.00 0.00 0.00 0.00 105.50	0.00 0.00 344,198.40 344,198.40 0.00 0.00 0.00 5.315,395.80 5,315,395.80	0 0 2 2 2	0.00 0.00 2.00 2.00 0.00 0.00 0.00 5.50	0.00 0.00 222,500.20 222,500.20 0.00 0.00 0.00 886,462.46	0 0 7 7 7	0.00 0.00 7.00 7.00 0.00 0.00 0.00 111.00	0.00 0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,201,858.26
Board Members All Other Employees Personnel Area Total 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Student Employees Board Members All Other Employees Board Members All Other Employees	0 5 5 0 0 0 0 0 6	0.00 5.00 5.00 0.00 0.00 0.00 105.50 105.50	0.00 344,198.40 344,198.40 0.00 0.00 0.00 5,315,395.80 5,315,395.80	0 2 2 2 0 0 0 0 0 6	0.00 2.00 2.00 0.00 0.00 0.00 5.50	0.00 222,500.20 222,500.20 0.00 0.00 0.00 886,462.46	0 7 7 0 0 0 112	0.00 7.00 7.00 0.00 0.00 0.00 111.00	0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,201,858.26
Board Members All Other Employees Personnel Area Total 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Student Employees All Other Employees Board Members All Other Employees All Other Employees	5 0 0 0 0 0 0 0 06	0.00 5.00 5.00 0.00 0.00 0.00 105.50 105.50	0.00 344,198.40 344,198.40 0.00 0.00 0.00 5,315,395.80 5,315,395.80	2 2 0 0 0 0 0 6	0.00 2.00 2.00 0.00 0.00 0.00 5.50	222,500.20 222,500.20 0.00 0.00 0.00 886,462.46	7 7 0 0 0 112	0.00 7.00 7.00 0.00 0.00 0.00 111.00	0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,201,858.26
All Other Employees Personnel Area Total 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees	5 0 0 0 0 0 0 0 06	0.00 0.00 0.00 0.00 105.50	0.00 0.00 0.00 0.00 5,315,395.80 5,315,395.80	0 0 0 0 6	0.00 0.00 0.00 0.00 5.50	0.00 0.00 0.00 0.00 886,462.46	7 7 0 0 0 112	7.00 7.00 0.00 0.00 0.00 111.00	0.00 0.00 0.00 0.00 6,201,858.26
0325 - DHH-Acadiana Area Hman Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Board Members All Other Employees All Other Employees	0 0 0 0 06	0.00 0.00 0.00 105.50 105.50	0.00 0.00 0.00 5,315,395.80 5,315,395.80	0 0 0 0 6	0.00 0.00 0.00 5.50	0.00 0.00 0.00 886,462.46	0 0 0 112	0.00 0.00 0.00 111.00	0.00 0.00 0.00 0.00 6,201,858.26
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Board Members All Other Employees 1,11	0 0 06 06	0.00 0.00 105.50 105.50	0.00 0.00 5,315,395.80 5,315,395.80	0 0 6	0.00 0.00 5.50	0.00 0.00 886,462.46	0 0 112	0.00 0.00 111.00	0.00 0.00 6,201,858.26
Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Board Members All Other Employees 1,11	0 0 06 06	0.00 0.00 105.50 105.50	0.00 0.00 5,315,395.80 5,315,395.80	0 0 6	0.00 0.00 5.50	0.00 0.00 886,462.46	0 0 112	0.00 0.00 111.00	0.00 0.00 6,201,858.26
Student Employees Board Members All Other Employees Personnel Area Total 0326 - DHH-Office of Public Health Education Employees Student Employees Board Members All Other Employees 1,11	0 0 06 06	0.00 0.00 105.50 105.50	0.00 0.00 5,315,395.80 5,315,395.80	0 0 6	0.00 0.00 5.50	0.00 0.00 886,462.46	0 0 112	0.00 0.00 111.00	0.00 0.00 6,201,858.26
Board Members All Other Employees 10 Personnel Area Total 10 0326 - DHH-Office of Public Health Education Employees Student Employees Board Members All Other Employees 1,11	0 06 06	0.00 105.50 105.50	0.00 5,315,395.80 5,315,395.80	0 6	0.00 5.50	0.00 886,462.46	0 112	0.00 111.00	0.00 6,201,858.26
All Other Employees 10 Personnel Area Total 10 0326 - DHH-Office of Public Health Education Employees Student Employees Board Members All Other Employees 1,11)6)6	105.50 105.50	5,315,395.80 5,315,395.80	6	5.50	886,462.46	112	111.00	6,201,858.26
Personnel Area Total 10 0326 - DHH-Office of Public Health	06	105.50	5,315,395.80	6					
Education Employees Student Employees Board Members All Other Employees 1,11	0	0.00	2.22						
Personnel Area Total 1,11	0 0 10	0.00 0.00 1,099.00	0.00 0.00 0.00 59,114,334.50	0 3 0 258	0.00 1.50 0.00 12.50	0.00 24,128.00 0.00 15,486,680.82	0 3 0 1,368	0.00 1.50 0.00 1,111.50	0.00 24,128.00 0.00 74,601,015.32
		1,099.00	59,114,334.50	261	14.00	15,510,808.82	1,371	1,113.00	74,625,143.32
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1,40)1	1,285.00	58,777,931.71	38	25.50	3,239,611.44	1,439	1,310.50	62,017,543.15
Personnel Area Total 1,40)1	1,285.00	58,777,931.71	42	27.50	3,271,435.44	1,443	1,312.50	62,049,367.15
0340 - DHH-Off for Citizen w/ Dev Dis									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1,29		1.292.90	46.427.537.78	10	6.50	971.084.92	1.304	1.299.40	47.398.622.70
Personnel Area Total 1,29	94	1,292.90	46,427,537.78	14	8.50	1,045,964.92	1,308	1,301.40	47,473,502.70

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DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,518,734.18	14	1.00	1,428,760.06	90	73.00	4,947,494.24
Personnel Area Total	76	72.00	3,518,734.18	14	1.00	1,428,760.06	90	73.00	4,947,494.24
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60
Personnel Area Total	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.30	348,868.00	35	18.30	348,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,776	6,606.18	309,696,532.68	457	132.23	35,354,342.45	7,233	6,738.41	345,050,875.13
Appropriated Personnel Area Totals	6,776	6,606.18	309,696,532.68	492	150.53	35,703,210.45	7,268	6,756.71	345,399,743.13

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DHH

Non-Appropriated Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
5 P. P. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	9	2.70	77,313.60	9	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	51.00	2,487,908.80	5	2.50	343,735.92	57	53.50	2,831,644.72
Personnel Area Total	52	51.00	2,487,908.80	10	2.50	344,235.92	62	53.50	2,832,144.72
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	51	51.00	2.680.219.56	3	2.00	433,462.38	54	53.00	3,113,681.94

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Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	1	0.00	29,244.80	3	2.00	135,639.92	4	2.00	164,884.72
Personnel Area Total	1	0.00	29,244.80	11	3.00	157,489.92	12	3.00	186,734.72
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	13	12.00	623.554.10	2	2.00	169.166.40	15	14.00	792.720.50
Personnel Area Total	13	12.00	623,554.10	12	2.00	169,841.40	25	14.00	793,395.50
OB19 - Radiology La St Bd /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	2.00	87,358.14	2	1.00	135,357.60	5	3.00	222,715.74
Personnel Area Total	3	2.00	87,358.14	17	2.00	153,469.89	20	4.00	240,828.03
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80
Personnel Area Total	4	4.00	153,618.00	17	3.00	354,654.80	21	7.00	508,272.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
				14					

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Data as of 5/23/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	*	0 3	0.00	0.00 23,140.00
Student Employees Board Members	0	0.00	0.00 0.00	17	1.50 0.00	23,140.00 1,200.00	17	1.50 0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
geneed	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.00
Board Members	0	0.00	0.00	165	0.00	11,946.29	165	0.00	11,946.29
All Other Employees	141	137.00	7,068,049.99	83	45.24	3,236,853.40	224	182.24	10,304,903.39
Non-Appropriated Personnel Area Totals	141	137.00	7,068,049.99	255	49.24	3,317,595.69	396	186.24	10,385,645.68

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	22.30	417,664.00	42	22.30	417,664.00
Board Members	0	0.00	0.00	165	0.00	11,946.29	165	0.00	11,946.29
All Other Employees	6,917	6,743.18	316,764,582.67	540	177.47	38,591,195.85	7,457	6,920.65	355,355,778.52
DEPARTMENT TOTALS	6,917	6,743.18	316,764,582.67	747	199.77	39,020,806.14	7,664	6,942.95	355,785,388.81

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Data as of 5/23/2014

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,183.20	17	8.50	178,183.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,482.00	151,140,513.05	194	113.00	9,719,724.30	3,745	3,595.00	160,860,237.35
Personnel Area Total	3,551	3,482.00	151,140,513.05	211	121.50	9,897,907.50	3,762	3,603.50	161,038,420.55
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,183.20	17	8.50	178,183.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,482.00	151,140,513.05	194	113.00	9,719,724.30	3,745	3,595.00	160,860,237.35
Appropriated Personnel Area Totals	3,551	3,482.00	151,140,513.05	211	121.50	9,897,907.50	3,762	3,603.50	161,038,420.55
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,183.20	17	8.50	178,183.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,482.00	151,140,513.05	194	113.00	9,719,724.30	3,745	3,595.00	160,860,237.35
DEPARTMENT TOTALS	3,551	3,482.00	151,140,513.05	211	121.50	9,897,907.50	3,762	3,603.50	161,038,420.55

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Data as of 5/23/2014

DNR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,380.00	11	5.50	94,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,904,704.96	8	6.00	729,491.36	70	68.00	4,634,196.32
Personnel Area Total	62	62.00	3,904,704.96	19	11.50	823,871.36	81	73.50	4,728,576.32
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31.460.00	4	2.00	31,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8.570.014.70	1	1.00	103,563.20	158	158.00	8,673,577.90
Personnel Area Total	157	157.00	8,570,014.70	5	3.00	135,023.20	162	160.00	8,705,037.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	11	1.00	17,315.00	72	62.00	3,551,544.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,743,312.00	1	1.00	109,140.20	45	45.00	2,852,452.20
Personnel Area Total	44	44.00	2,743,312.00	2	1.50	117,720.20	46	45.50	2,861,032.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	151,060.00	18	9.00	151,060.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	324	324.00	18,752,261.58	10	8.00	942,194.76	334	332.00	19,694,456.34
Appropriated Personnel Area Totals	324	324.00	18,752,261.58	37	17.00	1,093,929.76	361	341.00	19,846,191.34
Appropriated Personner Area Totals	324	324.00	10,/32,201.58	3/	17.00	1,033,323.76	201	341.00	13,040,131.34

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	151,060.00	18	9.00	151,060.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	324	324.00	18,752,261.58	10	8.00	942,194.76	334	332.00	19,694,456.34
DEPARTMENT TOTALS	324	324.00	18,752,261.58	37	17.00	1,093,929.76	361	341.00	19,846,191.34

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	76,440.00	5	3.00	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	663.00	33,567,223.82	70	10.00	2,344,008.42	775	673.00	35,911,232.24
Personnel Area Total	705	663.00	33,567,223.82	75	13.00	2,420,448.42	780	676.00	35,987,672.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	76,440.00	5	3.00	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	663.00	33,567,223.82	70	10.00	2,344,008.42	775	673.00	35,911,232.24
Appropriated Personnel Area Totals	705	663.00	33,567,223.82	75	13.00	2,420,448.42	780	676.00	35,987,672.24

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Data as of 5/23/2014

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
- PP - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A40 - Tax Free Shopping Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92	
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92	
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92	
REVENUE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.00	83,980.00	7	3.00	83,980.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	715	666.00	33,789,976.74	72	12.00	2,454,768.42	787	678.00	36,244,745.16	
DEPARTMENT TOTALS	715	666.00	33,789,976.74	79	15.00	2,538,748.42	794	681.00	36,328,725.16	

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DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
Personnel Area Total	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,480,371.52	0	0.00	0.00	350	350.00	18,480,371.52
Personnel Area Total	350	350.00	18,480,371.52	0	0.00	0.00	350	350.00	18,480,371.52
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2.535.873.60	8	0.00	208.000.00	60	51.00	2.743.873.60
Personnel Area Total	52	51.00	2,535,873.60	21	6.50	331,760.00	73	57.50	2,867,633.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,313,945.94	16	8.00	995,782.84	669	657.00	36,309,728.78
Appropriated Personnel Area Totals	653	649.00	35,313,945.94	29	14.50	1,119,542.84	682	663.50	36,433,488.78
• • •			• •			• •			

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DEQ

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,313,945.94	16	8.00	995,782.84	669	657.00	36,309,728.78
DEPARTMENT TOTALS	653	649.00	35,313,945.94	29	14.50	1,119,542.84	682	663.50	36,433,488.78

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Data as of 5/23/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.25	423,280.00	43	24.25	423,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,034	992.00	45,148,079.70	29	10.00	1,794,092.82	1,063	1,002.00	46,942,172.52
Personnel Area Total	1,034	992.00	45,148,079.70	77	34.25	2,217,822.82	1,111	1,026.25	47,365,902.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.25	423,280.00	43	24.25	423,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,034	992.00	45,148,079.70	29	10.00	1,794,092.82	1,063	1,002.00	46,942,172.52
Appropriated Personnel Area Totals	1,034	992.00	45,148,079.70	77	34.25	2,217,822.82	1,111	1,026.25	47,365,902.52

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Data as of 5/23/2014

L W C

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	52,291.20	11	2.32	164,980.60	13	4.32	217,271.80
Personnel Area Total	2	2.00	52,291.20	19	2.32	165,580.60	21	4.32	217,871.80
0B46 - Barber Examiners Board /DOL	0	0.00	0.00		0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	0.00 500.00
All Other Employees	4	3.00	133.844.10	1	1.00	53.041.82	5	4.00	186,885.92
Personnel Area Total	4 4	3.00	133,844.10	<u>_</u> 5	1.00	53,541.82	9	4.00 4.00	187,385.92
reisonner Area Total	7	3.00	133,044.10	,	1.00	33,341.02	9	4.00	107,303.32
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	6	5.00	186,135.30	12	3.32	218,022.42	18	8.32	404,157.72
Non-Appropriated Personnel Area Totals	6	5.00	186,135.30	31	3.32	219,192.42	37	8.32	405,327.72
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.25	423,280.00	43	24.25	423,280.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,040	997.00	45,334,215.00	41	13.32	2,012,115.24	1,081	1,010.32	47,346,330.24
DEPARTMENT TOTALS	1,040	997.00	45,334,215.00	108	37.57	2,437,015.24	1,148	1,034.57	47,771,230.24

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	5	3.00	124,061.60	42	38.00	1,873,055.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54.121.60	6	3.00	54,121.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	236	235.00	12,784,114.20	1	1.00	123,614.40	237	236.00	12,907,728.60
Personnel Area Total	236	235.00	12,784,114.20	14	4.00	177,736.00	250	239.00	12,961,850.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.12	139,289.80	17	9.12	139,289.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	252.00	13,031,984.16	8	5.00	528,101.08	282	257.00	13,560,085.24
Personnel Area Total	274	252.00	13,031,984.16	25	14.12	667,390.88	299	266.12	13,699,375.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	118,820.00	15	7.50	118,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	295.75	14,319,960.46	4	1.00	187,762.64	302	296.75	14,507,723.10
Personnel Area Total	298	295.75	14,319,960.46	19	8.50	306,582.64	317	304.25	14,626,543.10
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	42	21.62	342.693.00	42	21.62	342,693.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	342,693.00
All Other Employees	845	817.75	41,885,052.82	14	8.00	933,078.12	859	825.75	42,818,130.94
Appropriated Personnel Area Totals	845	817.75	41,885,052.82	63	29.62	1,275,771.12	908	847.37	43,160,823.94

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	42	21.62	342,693.00	42	21.62	342,693.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	845	817.75	41,885,052.82	14	8.00	933,078.12	859	825.75	42,818,130.94	
DEPARTMENT TOTALS	845	817.75	41,885,052.82	63	29.62	1,275,771.12	908	847.37	43,160,823.94	

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Data as of 5/23/2014

DSCS AGENCIES

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	90	89.00	5,451,149.60	47	0.00	390,852.80	137	89.00	5,842,002.40
Personnel Area Total	90	89.00	5,451,149.60	54	0.00	391,377.80	144	89.00	5,842,527.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,096,201.60	0	0.00	0.00	19	19.00	1,096,201.60
Personnel Area Total	19	19.00	1,096,201.60	0	0.00	0.00	19	19.00	1,096,201.60
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	40	39.00	2,150,096.00	0	0.00	0.00	40	39.00	2,150,096.00
Personnel Area Total	40	39.00	2,150,096.00	12	0.50	10,523.00	52	39.50	2,160,619.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,570,008.00	1	1.00	119,766.40	52	52.00	3,689,774.40

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	25	0.00	2,733.00	25	0.00	2,733.00
All Other Employees	200	198.00	12,267,455.20	51	4.00	743,579.20	251	202.00	13,011,034.40
Appropriated Personnel Area Totals	200	198.00	12,267,455.20	79	5.50	770,752.20	279	203.50	13,038,207.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	25	0.00	2,733.00	25	0.00	2,733.00
All Other Employees	200	198.00	12,267,455.20	51	4.00	743,579.20	251	202.00	13,011,034.40
DEPARTMENT TOTALS	200	198.00	12,267,455.20	79	5.50	770,752.20	279	203.50	13,038,207.40

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HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	145	145.00	4,873,494.52	63	62.50	3,841,683.70	208	207.50	8,715,178.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	145.00	4,873,494.52	63	62.50	3,841,683.70	208	207.50	8,715,178.22
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	30	30.00	3,244,223.00	30	30.00	3,244,223.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	30.00	3,244,223.00	30	30.00	3,244,223.00
0601 - LSU A & M College									
_	4 202	4 400 25	44 777 264 60	4.276	2.650.07	274 025 722 00	F F70	4.040.33	246 642 004 40
Education Employees	1,203	1,189.35	41,777,361.60	4,376	3,659.97	274,835,722.80	5,579	4,849.32	316,613,084.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,203	1,189.35	41,777,361.60	4,376	3,659.97	274,835,722.80	5,579	4,849.32	316,613,084.40
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0602 - LSU-Alexandria									
Education Employees	59	59.00	1,577,076.80	233	170.71	7,706,839.00	292	229.71	9,283,915.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,577,076.80	233	170.71	7,706,839.00	292	229.71	9,283,915.80
0603 - University of New Orleans									
Education Employees	194	193.05	6,376,435.00	828	750.05	46 420 010 00	1,022	943.10	52,796,445.00
Student Employees	194	0.00	0.00	828	0.00	46,420,010.00 0.00	1,022	0.00	52,796,445.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DOGIA MICHIDELS	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	467	462.94	15,333,717.58	1,723	1,561.80	131,190,827.80	2,190	2,024.74	146,524,545.38
Student Employees	0	0.00	0.00	61	30.50	590,928.00	61	30.50	590,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	462.94	15,333,717.58	1,784	1,592.30	131,781,755.80	2,251	2,055.24	147,115,473.38
0605 - LSU-Eunice									
Education Employees	59	57.45	1,590,617.60	145	115.23	4,990,185.00	204	172.68	6,580,802.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.45	1,590,617.60	145	115.23	4,990,185.00	204	172.68	6,580,802.60
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,181,060.54	232	229.02	12,320,047.35	311	306.52	14,501,107.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,181,060.54	232	229.02	12,320,047.35	311	306.52	14,501,107.89
0607 - LSU-Agriculture Center									
Education Employees	337	329.65	10,854,750.40	758	737.55	48,901,454.00	1,095	1,067.20	59,756,204.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	329.65	10,854,750.40	758	737.55	48,901,454.00	1,095	1,067.20	59,756,204.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	143	99.39	9,526,878.00	149	105.39	9,763,270.00
Student Employees	0	0.00	230,392.00	0	0.00	9,526,878.00	0	0.00	9,763,270.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	236,392.00	143	99.39	9,526,878.00	149	0.00	9,763,270.00

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Data as of 5/23/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
P. P. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	60	59.87	2,116,961.60	381	342.43	24,838,532.00	441	402.30	26,955,493.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.87	2,116,961.60	381	342.43	24,838,532.00	441	402.30	26,955,493.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	400	398.10	14,373,924.89	1,053	986.06	84,462,792.60	1,453	1,384.16	98,836,717.49
Student Employees	0	0.00	0.00	85	42.50	646,620.00	85	42.50	646,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	400	398.10	14,373,924.89	1,138	1,028.56	85,109,412.60	1,538	1,426.66	99,483,337.49
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.16	446	230.50	12,399,552.18	490	274.50	13,618,371.34
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.16	563	258.50	13,432,021.18	607	302.50	14,650,840.34
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	36	36.00	3,152,950.56	50	50.00	3,689,090.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	36	36.00	3,152,950.56	50	50.00	3,689,090.96
OCAC CILA 9 NA College									
0616 - SU A & M College									
Education Employees	314	307.00	9,344,915.72	935	927.75	45,712,041.99	1,249	1,234.75	55,056,957.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	314	307.00	9,344,915.72	935	927.75	45,712,041.99	1,249	1,234.75	55,056,957.71

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,307.20	250	240.46	11,265,457.85	321	311.46	13,270,765.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,307.20	250	240.46	11,265,457.85	321	311.46	13,270,765.05
0618 - SU Shreveport									
Education Employees	57	57.00	1,462,646.16	300	237.51	9,197,423.00	357	294.51	10,660,069.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,462,646.16	300	237.51	9,197,423.00	357	294.51	10,660,069.16
OCCO. LIED Del Compositione II of La Com									
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	15.50	1,640,867.66	24	15.50	1,640,867.66
0621 - Nicholls State University									
Education Employees	204	204.00	5,506,029.30	245	195.00	10,890,966.94	449	399.00	16,396,996.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	204.00	5,506,029.30	245	195.00	10,890,966.94	449	399.00	16,396,996.24
0623 - Grambling State University									
-	120	122.00	4 050 065 04	476	456.60	24 412 712 62	615	E00.60	20 472 570 40
Education Employees Student Employees	139 0	133.00 0.00	4,059,865.84 0.00	476 0	456.69 0.00	24,412,712.62 0.00	615 0	589.69 0.00	28,472,578.46 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DOGIU WEITINGS	U			U					
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	302	300.00	8,086,032.50	753	706.57	41,090,898.95	1,055	1,006.57	49,176,931.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	300.00	8,086,032.50	753	706.57	41,090,898.95	1,055	1,006.57	49,176,931.45
0627 - McNeese State University									
Education Employees	192	188.47	5,283,432.59	642	462.53	28,138,364.66	834	651.00	33,421,797.25
Student Employees	0	0.00	0.00	582	0.00	4,343,218.88	582	0.00	4,343,218.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	188.47	5,283,432.59	1,224	462.53	32,481,583.54	1,416	651.00	37,765,016.13
0629 - University of La-Monroe									
Education Employees	212	209.60	6,005,287.60	840	679.86	40,726,246.44	1,052	889.46	46.731.534.04
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,005,287.60	843	680.16	40,737,894.44	1,055	889.76	46,743,182.04
0631 - Northwestern State University									
Education Employees	178	177.50	5,248,946.54	573	543.15	28,991,765.19	751	720.65	34,240,711.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	177.50	5,248,946.54	573	543.15	28,991,765.19	751	720.65	34,240,711.73
0634 - Southeastern La University									
Education Employees	376	370.66	10,731,247.80	974	811.08	47,555,252.89	1,350	1,181.74	58,286,500.69
Student Employees	0	0.00	0.00	0	0.00	47,555,252.89	1,350	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	370.66	10,731,247.80	974	811.08	47,555,252.89	1,350	1,181.74	58,286,500.69

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	611	607.00	17,775,152.09	1,136	1,081.73	72,725,083.07	1,747	1,688.73	90,500,235.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	611	607.00	17,775,152.09	1,136	1,081.73	72,725,083.07	1,747	1,688.73	90,500,235.16
0641 - Delgado Community College									
Education Employees	192	147.60	5,509,509.32	783	544.70	30,710,111.46	975	692.30	36,219,620.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	147.60	5,509,509.32	783	544.70	30,710,111.46	975	692.30	36,219,620.78
0643 - Nunez Community College									
	20	20.00	F22 F70 20	105	70.42	4 205 456 02	24.5	00.42	4,839,027.13
Education Employees Student Employees	20 0	20.00	533,570.20 0.00	195 0	78.43 0.00	4,305,456.93 0.00	215 0	98.43 0.00	4,839,027.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	195	78.43	4,305,456.93	215	98.43	4,839,027.13
0644 - Bossier Community College									
Education Employees	121	86.00	3,336,902.16	361	275.85	13,706,285.39	482	361.85	17,043,187.55
Student Employees	0	0.00	0.00	51	23.50	376.75	51	23.50	376.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	121	86.00	3,336,902.16	412	299.35	13,706,662.14	533	385.35	17,043,564.30
OCC1 LIED Off Student Financial Acat									
0661 - HED-Off Student Financial Asst						000 040			
Education Employees	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,280,825.60	29	15.50	1,042,852.40	89	75.50	4,323,678.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	55	51.50	4,325,131.20	60	56.50	4,517,240.00
Student Employees	0	0.00	0.00	7	3.50	66,664.00	7	3.50	66,664.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	66	55.00	4,391,995.20	71	60.00	4,584,104.00
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,468,073.18	83	81.50	3,468,073.18
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	82.50	3,488,873.18	84	82.50	3,488,873.18
0730 - South Central LA Technical College									
Education Employees	34	33.00	996,721.84	174	81.49	5,315,935.64	208	114.49	6,312,657.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	33.00	996,721.84	174	81.49	5,315,935.64	208	114.49	6,312,657.48
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	166	89.39	4,740,571.20	177	100.39	5,066,674.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	166	89.39	4,740,571.20	177	100.39	5,066,674.36
0751 - Sowela Tech Comm College									
	20	20.00	F20 F02 C0	450	116.00	C 475 C40 40	470	120.00	6 745 244 70
Education Employees	20	20.00	539,593.60 0.00	159	116.00	6,175,618.10 0.00	179 0	136.00	6,715,211.70 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	2 0	20.00	539,593.60	159	116.00	6,175,618.10			6,715,211.70
Personnel Area Total	20	20.00	559,595.00	123	110.00	0,1/5,018.10	179	136.00	0,/15,211./0

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
OTOO North them Took Course College									
0788 - Northshore Tech Comm College									
Education Employees	24	22.00	660,014.88	134	117.60	5,226,345.35	158	139.60	5,886,360.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	22.00	660,014.88	134	117.60	5,226,345.35	158	139.60	5,886,360.23
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	216	100.00	5,499,205.60	236	120.00	6,135,234.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	216	100.00	5,499,205.60	236	120.00	6,135,234.68
N645 - South La Community College-NP									
	4.4	44.00	1 226 044 22	204	252.62	12 522 027 72	220	206.62	12 050 071 00
Education Employees Student Employees	44 0	44.00 0.00	1,336,944.23 0.00	284 2	252.62 0.00	12,522,927.73 21,866.00	328 2	296.62 0.00	13,859,871.96 21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	- 1		0.00			

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	214	158.93	7,788,868.77	247	191.65	8,744,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	218	159.93	7,819,028.77	251	192.65	8,775,018.24
N648 - Louisiana Technical College-NP									
Education Employees	111	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	121	108.00	8,997,827.82	123	110.00	9,079,146.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	134	108.00	8,998,477.82	136	110.00	9,079,796.22
Annyonyistad Tatala									
Appropriated Totals	6,345	6,198.46	197,925,805.26	20,899	17,645.02	1,156,770,790.95	27,244	23,843.48	1,354,696,596.21
Education Employees Student Employees	0,343	0.00	0.00	920	133.80	6,837,810.63	920	133.80	6,837,810.63
Board Members	0	0.00	0.00	34	0.00	1,700.00	34	0.00	1,700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	1,700.00
· ·									
Appropriated Personnel Area Totals	6,345	6,198.46	197,925,805.26	21,853	17,778.82	1,163,610,301.58	28,198	23,977.28	1,361,536,106.84

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,345	6,198.46	197,925,805.26	20,899	17,645.02	1,156,770,790.95	27,244	23,843.48	1,354,696,596.21
Student Employees	0	0.00	0.00	920	133.80	6,837,810.63	920	133.80	6,837,810.63
Board Members	0	0.00	0.00	34	0.00	1,700.00	34	0.00	1,700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,345	6,198.46	197,925,805.26	21,853	17,778.82	1,163,610,301.58	28,198	23,977.28	1,361,536,106.84

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	182	180.80	16,548,350.11	197	195.80	17,128,642.59
Student Employees	0	0.00	0.00	4	3.20	62,400.00	4	3.20	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	186	184.00	16,610,750.11	201	199.00	17,191,042.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	285	284.90	10,831,320.94	89	60.45	4,968,891.04	374	345.35	15,800,211.98
Student Employees	0	0.00	0.00	17	5.50	160.420.00	17	5.50	160,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	284.90	10,831,320.94	106	65.95	5,129,311.04	391	350.85	15,960,631.98
Appropriated Totals									
Education Employees	300	299.90	11,411,613.42	271	241.25	21,517,241.15	571	541.15	32,928,854.57
Student Employees	0	0.00	0.00	21	8.70	222.820.00	21	8.70	222,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	300	299.90	11,411,613.42	292	249.95	21,740,061.15	592	549.85	33,151,674.57
HEALTH CARE SERVICES TOTALS									
Education Employees	300	299.90	11,411,613.42	271	241.25	21,517,241.15	571	541.15	32,928,854.57
Student Employees	0	0.00	0.00	21	8.70	222,820.00	21	8.70	222,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	300	299.90	11,411,613.42	292	249.95	21,740,061.15	592	549.85	33,151,674.57

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Data as of 5/23/2014

DEPT OF EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	186,628.00	20	10.00	186,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	325.25	21,160,779.38	39	39.00	4,319,117.92	388	364.25	25,479,897.30
Personnel Area Total	349	325.25	21,160,779.38	59	49.00	4,505,745.92	408	374.25	25,666,525.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	648	464.00	28,349,561.40	649	465.00	28,392,061.52
Personnel Area Total	1	1.00	42,500.12	648	464.00	28,349,561.40	649	465.00	28,392,061.52
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	116	114.00	6,810,562.98	119	117.00	6,932,825.38
Personnel Area Total	3	3.00	122,262.40	120	116.00	6,841,970.98	123	119.00	6,964,233.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	225.576.00	25	12.50	225,576.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	355	331.25	21,443,769.10	813	627.00	40,235,684.22	1,168	958.25	61,679,453.32

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Report on State Employment

Data as of 5/23/2014

DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPT OF EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	25	12.50	225,576.00	25	12.50	225,576.00	
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00	
All Other Employees	355	331.25	21,443,769.10	813	627.00	40,235,684.22	1,168	958.25	61,679,453.32	
DEPARTMENT TOTALS	355	331.25	21,443,769.10	847	639.50	40,462,601.22	1,202	970.75	61,906,370.32	

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Report on State Employment

Data as of 5/23/2014

EDUCATION - OTHER

ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.10	248,976.00	14	10.10	248,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	3,718,931.40	166	144.00	8,129,690.54	285	261.00	11,848,621.94
Personnel Area Total	119	117.00	3,718,931.40	180	154.10	8,378,666.54	299	271.10	12,097,597.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,502,371.64	55	45.00	2,956,088.98	207	197.00	7,458,460.62
Personnel Area Total	152	152.00	4,502,371.64	55	45.00	2,956,088.98	207	197.00	7,458,460.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,280.00	4	2.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,596,372.00	6	6.00	559,524.16	70	69.50	4,155,896.16
Personnel Area Total	64	63.50	3,596,372.00	10	8.00	592,804.16	74	71.50	4,189,176.16
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296.333.70	88	64.00	3.419.125.84	95	71.00	3,715,459.54
									3,715,459.54 3,715,459.54
Personnel Area Total	7	7.00	296,333.70	88	64.00	3,419,125.84	95	71.00	3,7

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Data as of 5/23/2014

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 1 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.10	282,256.00	18	12.10	282,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	349.50	12,438,181.94	419	345.00	19,377,711.22	771	694.50	31,815,893.16
Appropriated Personnel Area Totals	352	349.50	12,438,181.94	437	357.10	19,659,967.22	789	706.60	32,098,149.16
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.10	282,256.00	18	12.10	282,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	349.50	12,438,181.94	419	345.00	19,377,711.22	771	694.50	31,815,893.16
DEPARTMENT TOTALS	352	349.50	12,438,181.94	437	357.10	19,659,967.22	789	706.60	32,098,149.16

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Data as of 5/23/2014

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,563,331.20	12	12.00	804,814.40	83	82.00	4,368,145.60
Personnel Area Total	71	70.00	3,563,331.20	18	17.50	1,038,654.50	89	87.50	4,601,985.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,563,331.20	12	12.00	804,814.40	83	82.00	4,368,145.60
Appropriated Personnel Area Totals	71	70.00	3,563,331.20	18	17.50	1,038,654.50	89	87.50	4,601,985.70
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,563,331.20	12	12.00	804,814.40	83	82.00	4,368,145.60
DEPARTMENT TOTALS	71	70.00	3,563,331.20	18	17.50	1,038,654.50	89	87.50	4,601,985.70

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Data as of 5/23/2014

AGRICULTURE

	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
518	513.50	23,401,648.14	70	63.00	4,559,551.62	588	576.50	27,961,199.76
518	513.50	23,401,648.14	86	71.00	4,683,051.62	604	584.50	28,084,699.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
518	513.50	23,401,648.14	70	63.00	4,559,551.62	588	576.50	27,961,199.76
518	513.50	23,401,648.14	86	71.00	4,683,051.62	604	584.50	28,084,699.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
518	513.50	23,401,648.14	70	63.00	4,559,551.62	588	576.50	27,961,199.76
518	513.50	23,401,648.14	86	71.00	4,683,051.62	604	584.50	28,084,699.76
	0 0 0 518 518 0 0 0 518 518	# EMP # FTE 0 0.00 0 0.00 0 0.00 518 513.50 518 513.50 0 0.00 0 0.00 0 0.00 518 513.50 518 513.50 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.00 0 0.00 1 0.0	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 518 513.50 23,401,648.14 518 513.50 23,401,648.14 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 518 513.50 23,401,648.14 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 518 513.50 23,401,648.14	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 16 0 0.00 0.00 0 518 513.50 23,401,648.14 70 518 513.50 23,401,648.14 86 0 0.00 0.00 0.00 16 0 0.00 0.00 0 518 513.50 23,401,648.14 70 518 513.50 23,401,648.14 70 518 513.50 23,401,648.14 86	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 16 8.00 0 0.00 0.00 0.00 0 0.00 518 513.50 23,401,648.14 70 63.00 518 513.50 23,401,648.14 86 71.00 0 0.00 0.00 0.00 16 8.00 0 0.00 0.00 0.00 0 0.00 518 513.50 23,401,648.14 70 63.00 518 513.50 23,401,648.14 70 63.00 518 513.50 23,401,648.14 86 71.00 0 0.00 0.00 0.00 0 0.00 518 513.50 23,401,648.14 86 71.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 16 8.00 123,500.00 0 0.00 0.00 0.00 0.00 0.00 518 513.50 23,401,648.14 70 63.00 4,559,551.62 518 513.50 23,401,648.14 70 63.00 123,500.00 0 0.00 0.00 16 8.00 123,500.00 0 0.00 0.00 16 8.00 123,500.00 0 0.00 0.00 0.00 0 0.00 0.00 518 513.50 23,401,648.14 70 63.00 4,559,551.62 518 513.50 23,401,648.14 70 63.00 4,683,051.62 0 0.00 0.00 0.00 0 0.00 4,683,051.62	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 5/23/2014

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,060.00	15	7.50	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.43	27,516,496.54	507	489.43	27,516,496.54
Personnel Area Total	0	0.00	0.00	522	496.93	27,641,556.54	522	496.93	27,641,556.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,060.00	15	7.50	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.43	27,516,496.54	507	489.43	27,516,496.54
Appropriated Personnel Area Totals	0	0.00	0.00	522	496.93	27,641,556.54	522	496.93	27,641,556.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,060.00	15	7.50	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.43	27,516,496.54	507	489.43	27,516,496.54
DEPARTMENT TOTALS	0	0.00	0.00	522	496.93	27,641,556.54	522	496.93	27,641,556.54

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INSURANCE

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,440.00	12	6.00	128,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
Personnel Area Total	221	216.00	11,354,137.86	39	33.00	3,283,330.44	260	249.00	14,637,468.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,440.00	12	6.00	128,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
Appropriated Personnel Area Totals	221	216.00	11,354,137.86	39	33.00	3,283,330.44	260	249.00	14,637,468.30
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,440.00	12	6.00	128,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
DEPARTMENT TOTALS	221	216.00	11,354,137.86	39	33.00	3,283,330.44	260	249.00	14,637,468.30

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Appropriated Personnel Area Totals	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	363.00	16,244,920.64	308	173.00	11,033,740.38	726	536.00	27,278,661.02
Personnel Area Total	418	363.00	16,244,920.64	311	174.50	11,060,260.38	729	537.50	27,305,181.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	363.00	16,244,920.64	308	173.00	11,033,740.38	726	536.00	27,278,661.02
Appropriated Personnel Area Totals	418	363.00	16,244,920.64	311	174.50	11,060,260.38	729	537.50	27,305,181.02
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	363.00	16,244,920.64	308	173.00	11,033,740.38	726	536.00	27,278,661.02
DEPARTMENT TOTALS	418	363.00	16,244,920.64	311	174.50	11,060,260.38	729	537.50	27,305,181.02

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,220.00	6	3.00	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,889,981.90	31	9.80	1,578,775.90	81	51.80	4,468,757.80
Personnel Area Total	50	42.00	2,889,981.90	37	12.80	1,629,995.90	87	54.80	4,519,977.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,220.00	6	3.00	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,889,981.90	31	9.80	1,578,775.90	81	51.80	4,468,757.80
Appropriated Personnel Area Totals	50	42.00	2,889,981.90	37	12.80	1,629,995.90	87	54.80	4,519,977.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,220.00	6	3.00	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,889,981.90	31	9.80	1,578,775.90	81	51.80	4,468,757.80
DEPARTMENT TOTALS	50	42.00	2,889,981.90	37	12.80	1,629,995.90	87	54.80	4,519,977.80

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,633,424.00	4	4.00	393,265.60	34	34.00	2,026,689.60
Personnel Area Total	30	30.00	1,633,424.00	13	4.00	393,940.60	43	34.00	2,027,364.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,940.00	4	2.00	43,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	120.50	7,532,780.80	11	11.00	1,591,137.60	134	131.50	9,123,918.40
Personnel Area Total	123	120.50	7,532,780.80	15	13.00	1,635,077.60	138	133.50	9,167,858.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	87,100.00	5	3.50	87,100.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,156,257.20	8	7.00	1,149,155.14	152	149.00	9,305,412.34
Personnel Area Total	144	142.00	8,156,257.20	28	10.50	1,237,380.14	172	152.50	9,393,637.34
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	131,040.00	9	5.50	131,040.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	294.50	17,388,339.52	25	24.00	3,338,558.46	324	318.50	20,726,897.98
Appropriated Personnel Area Totals	299	294.50	17,388,339.52	58	29.50	3,471,398.46	357	324.00	20,859,737.98

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	131,040.00	9	5.50	131,040.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	294.50	17,388,339.52	25	24.00	3,338,558.46	324	318.50	20,726,897.98
DEPARTMENT TOTALS	299	294.50	17,388,339.52	58	29.50	3,471,398.46	357	324.00	20,859,737.98

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	79,756.56	4	2.00	70,824.00	7	5.00	150,580.56
Personnel Area Total	3	3.00	79,756.56	7	2.00	70,824.00	10	5.00	150,580.56
0H03 - Alexandria Housing Authority									
-	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5 2	0.00	0.00	5 2 7	0.00	0.00
All Other Employees Personnel Area Total	25 25	22.00 22.00	843,211.20 843,211.20	<u> </u>	2.00 2.00	148,449.60 148,449.60	32	24.00 24.00	991,660.80 991,660.80
			•			,			ŕ
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	405,683.20	3	2.00	108,700.80	19	18.00	514,384.00
Personnel Area Total	16	16.00	405,683.20	7	2.00	108,700.80	23	18.00	514,384.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,417.60	6	2.50	114,764.00	9	5.50	192,181.60
All Other Employees									

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# FTE 0.00 0.00 0.00 17.00 17.00 0.00 0.00	0.00 0.00 0.00 585,577.20 585,577.20 0.00 0.00 0.00 79,560.00	# EMP 0 0 5 1 6 0 4 3 7	# FTE 0.00 0.00 0.00 1.00 1.00 0.00 0.00 0	0.00 0.00 0.00 121,000.00 121,000.00 0.00 0.00 0.00 119,424.00	# EMP 0 0 5 18 23 0 0 4 5 9	# FTE 0.00 0.00 0.00 18.00 18.00 0.00 0.00	0.00 0.00 0.00 706,577.20 706,577.20 0.00 0.00 198,984.00
0.00 0.00 17.00 17.00 0.00 0.00 0.00 2.00	0.00 0.00 585,577.20 585,577.20 0.00 0.00 0.00 79,560.00	0 5 1 6	0.00 0.00 1.00 1.00 0.00 0.00 0.00 2.00	0.00 0.00 121,000.00 121,000.00 0.00 0.00 0.00 119,424.00	0 5 18 23 0 0 4 5	0.00 0.00 18.00 18.00 0.00 0.00 0.00 4.00	0.00 0.00 706,577.20 706,577.20 0.00 0.00 0.00
0.00 0.00 17.00 17.00 0.00 0.00 0.00 2.00	0.00 0.00 585,577.20 585,577.20 0.00 0.00 0.00 79,560.00	0 5 1 6	0.00 0.00 1.00 1.00 0.00 0.00 0.00 2.00	0.00 0.00 121,000.00 121,000.00 0.00 0.00 0.00 119,424.00	0 5 18 23 0 0 4 5	0.00 0.00 18.00 18.00 0.00 0.00 0.00 4.00	0.00 0.00 706,577.20 706,577.20 0.00 0.00 0.00
0.00 17.00 17.00 0.00 0.00 0.00 2.00	0.00 585,577.20 585,577.20 0.00 0.00 0.00 0.00 79,560.00	5 1 6	0.00 1.00 1.00 0.00 0.00 0.00 2.00	0.00 121,000.00 121,000.00 0.00 0.00 0.00 119,424.00	5 18 23 0 0 4 5	0.00 18.00 18.00 0.00 0.00 0.00 4.00	0.00 706,577.20 706,577.20 0.00 0.00 0.00
17.00 17.00 0.00 0.00 0.00 2.00	585,577.20 585,577.20 0.00 0.00 0.00 79,560.00	0 0 4 3	1.00 1.00 0.00 0.00 0.00 2.00	121,000.00 121,000.00 0.00 0.00 0.00 119,424.00	18 23 0 0 4 5	18.00 18.00 0.00 0.00 0.00 4.00	706,577.20 706,577.20 0.00 0.00 0.00
0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 79,560.00	0 0 4 3	0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 119,424.00	0 0 4 5	0.00 0.00 0.00 0.00 4.00	706,577.20 0.00 0.00 0.00
0.00 0.00 0.00 2.00	0.00 0.00 0.00 79,560.00	0 0 4 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 119,424.00	0 0 4 5	0.00 0.00 0.00 4.00	0.00 0.00 0.00
0.00 0.00 2.00	0.00 0.00 79,560.00	0 4 3	0.00 0.00 2.00	0.00 0.00 119,424.00	0 4 5	0.00 0.00 4.00	0.00 0.00
0.00 0.00 2.00	0.00 0.00 79,560.00	0 4 3	0.00 0.00 2.00	0.00 0.00 119,424.00	0 4 5	0.00 0.00 4.00	0.00 0.00
0.00 0.00 2.00	0.00 0.00 79,560.00	0 4 3	0.00 0.00 2.00	0.00 0.00 119,424.00	0 4 5	0.00 0.00 4.00	0.00 0.00
0.00 2.00	0.00 79,560.00	3	0.00 2.00	119,424.00	5	0.00 4.00	0.00
							<u>198,984</u> .00
2.00	79,560.00	7	2.00	119,424.00	0		
					9	4.00	198,984.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	3	0.00	0.00	3	0.00	0.00
2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	3	0.00	200.00	3	0.00	200.00
2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0.00	2.22	•	0.00	2.22	•	0.00	2.22
							0.00 0.00
		-			-		
							0.00
0.00					•		132,225.60 132,225.60
	0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 2.00 76,065.60 2	0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 4 0.00 2.00 76,065.60 2 1.00	0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 4 0.00 0.00 2.00 76,065.60 2 1.00 56,160.00	0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 0.00 0.00 4 2.00 76,065.60 2 1.00 56,160.00 4	0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 4 0.00 0.00 4 0.00 2.00 76,065.60 2 1.00 56,160.00 4 3.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	164,486.40	10	9.00	381,492.80
Personnel Area Total	7	7.00	217,006.40	6	2.00	164,486.40	13	9.00	381,492.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	0	0.00	0.00
All Other Employees	0 3	0.00 2.00	66,892.80	3	1.00 2.00	86,340.80	4 6	1.00 4.00	0.00 153,233.60
Personnel Area Total	3	2.00	66,892.80	<u></u>	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	67	66.00	2,417,022.40	7	4.00	471,120.00	74	70.00	2,888,142.40
Personnel Area Total	67	66.00	2,417,022.40	11	4.00	471,120.00	78	70.00	2,888,142.40
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	7	6.00	201,222.46
Personnel Area Total	4	4.00	116,022.40	7	2.00	85,200.06	11	6.00	201,222.46

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	48,256.00	3	1.85	48,256.00
Personnel Area Total	0	0.00	0.00	7	1.85	48,256.00	7	1.85	48,256.00
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	221,270.40	4	2.00	156,000.00	11	9.00	377,270.40
Personnel Area Total	7	7.00	221,270.40	10	2.00	156,000.00	17	9.00	377,270.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,516.80	3	1.00	42,328.00	6	4.00	122,844.80
Personnel Area Total	3	3.00	80,516.80	6	1.00	42,328.00	9	4.00	122,844.80
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	242,798.40	36	36.00	1,301,060.80
Personnel Area Total	33	33.00	1,058,262.40	3	3.00	242,798.40	36	36.00	1,301,060.80
01122 Lake Charles Hausing Authority									
0H23 - Lake Charles Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	49 49	34.00 34.00	1,426,297.60 1,426,297.60	1 1	1.00 1.00	113,214.40 113,214.40	50 50	35.00 35.00	1,539,512.00 1,539,512.00
Personnei Area Totai	49	54.00	1,420,237.00	1	1.00	113,214.40	50	35.00	1,559,512.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20		5.00	251,908.80
		2.00							

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3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.37	150,072.00	12	9.37	150,072.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	95	56.00	2,866,572.80	5	3.50	343,699.20	100	59.50	3,210,272.00
Personnel Area Total	95	56.00	2,866,572.80	21	12.87	493,771.20	116	68.87	3,360,344.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	251,214.34	0	0.00	0.00	9	9.00	251,214.34
Personnel Area Total	9	9.00	251,214.34	0	0.00	0.00	9	9.00	251,214.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,597.90	3	1.00	64,500.80	8	6.00	178,098.70
Personnel Area Total	5	5.00	113,597.90	5	1.00	64,500.80	10	6.00	178,098.70
OU24 Olla Hausina Austrasia.									
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	585,738.66	4	2.00	162,115.20	23	21.00	747,853.86
Personnel Area Total	19	19.00	585,738.66	7	2.00	162,115.20	26	21.00	747,853.86
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287.123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00 0.00	0.00	2	0.00	0.00 0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
		/ (11)							

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, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	41	41.00	1,438,736.00	3	2.00	192,342.16	44	43.00	1,631,078.16
Personnel Area Total	41	41.00	1,438,736.00	7	2.00	192,342.16	48	43.00	1,631,078.16
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
OH39 - Thibodaux Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 273,686.40 273,686.40	0 0 3 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 167,024.00 167,024.00	0 0 3 13	0.00 0.00 0.00 11.00	0.00 0.00 0.00 440,710.40 440,710.40
0H40 - Vinton Housing Authority			,			,			,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55.036.80	2	0.00	35.400.00	4	2.00	90.436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
All Other Employees	J	5.00	05,050.00	9		05,070.70	-	7.73	132,372.70

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,188.08	12	10.00	372,464.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,338.08	15	10.00	372,614.88
OHAA Shi andro Parish Haveing Authority									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88

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3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OUT 4 Children The Descript Hereine Authority	_								
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	9.00	339,532.10	3	1.00	72,000.00	14	10.00	411,532.10
Personnel Area Total	11	9.00	339,532.10	5	1.00	72,000.00	16	10.00	411,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
• •	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
				4	() () ()	0.00	4	11111	U.UL
Board Members All Other Employees	5	5.00	129,168.00	2	1.00	52,800.00	7	6.00	181,968.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	3	0.00	0.00	16	13.00	420,326.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	332,113.60	4	2.00	121,571.20	15	13.00	453,684.80
Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUGA Ch Charles Barish Harris a Archardter									
0H61 - St Charles Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	<u>5</u>	5.00	150,964.84	3	1.00	75,286.56	8	6.00	226,251.40
Personnel Area Total	5	5.00	150,964.84	7	1.00	75,366.56	12	6.00	226,331.40

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Author	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	9	5.51	216,309.60	25	21.51	736,808.80
Personnel Area Total	16	16.00	520,499.20	13	5.51	216,309.60	29	21.51	736,808.80
0H64 - Winnfield Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	4	0.00 0.00	0.00 200.00	0	0.00	0.00 200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	4 6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	323,752.00	4	2.00	112,608.00	16	14.00	436,360.00
Personnel Area Total	12	12.00	323,752.00	7	2.00	112,683.00	19	14.00	436,435.00
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
. an Other Employees		0.00	0.00		1.24	37,479.00			57,175.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	23.50	625,788.80	4	2.00	144,253.93	28	25.50	770,042.73
Personnel Area Total	24	23.50	625,788.80	7	2.00	144,253.93	31	25.50	770,042.73
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
All Cities FillionOVEES	0	0.00	Z.J4.77Z.4U		2.00	1.10.714.40	10	10.00	400.700.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.62	71,648.20	1	0.00	40,768.00	4	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	5	0.00	40,768.00	8	2.62	112,416.20
01174 Kinder Herring Authority									
0H74 - Kinder Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0 0	0.00	0.00 0.00	<u>5</u> 8	1.49 1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	U	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
		2.00	31,040,40		1.00	74,032,40	4	3.00	30,470,00

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, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37.200.00	1	1.00	49.333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30.451.20	4	2.00	72.842.00	5	3.00	103.293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
OUR1 Jane Housing Authority									
OH81 - Jena Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	1.00	29,120.00	3	1.80	72,750.08	4	2.80	101,870.08
Personnel Area Total	1	1.00	29,120.00	6	1.80	72,750.08	7	2.80	101,870.0

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OUGC Have avilla Havaina Avila vitu									
0H86 - Haynesville Housing Authority		0.05		•	0.05	0.55		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	33,600.00	3	1.00	61,272.12	4	2.00	94,872.12	
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	9.74	155,727.00	13	9.74	155,727.00	
Board Members	0	0.00	0.00	289	1.00	1,470.00	289	1.00	1,470.00	
All Other Employees	684	621.52	21,173,693.62	277	151.84	8,268,164.71	961	773.36	29,441,858.33	
Units of Local Govt Personnel Area Totals	684	621.52	21,173,693.62	579	162.58	8,425,361.71	1,263	784.10	29,599,055.33	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	9.74	155,727.00	13	9.74	155,727.00	
Board Members	0	0.00	0.00	289	1.00	1,470.00	289	1.00	1,470.00	
All Other Employees	684	621.52	21,173,693.62	277	151.84	8,268,164.71	961	773.36	29,441,858.33	
DEPARTMENT TOTALS	684	621.52	21,173,693.62	579	162.58	8,425,361.71	1,263	784.10	29,599,055.33	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	10	8.00	334,214.40	4	1.00	124,925.00	14	9.00	459,139.40
Personnel Area Total	10	8.00	334,214.40	14	1.00	125,550.00	24	9.00	459,764.40
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	169,895.30	18	17.00	661,732.10
Personnel Area Total	15	15.00	491,836.80	9	2.00	170,345.30	24	17.00	662,182.10
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	29	29.00	1,004,078.40	1	0.00	115,003.20	30	29.00	1,119,081.60
Personnel Area Total	29	29.00	1,004,078.40	11	0.00	116,603.20	40	29.00	1,120,681.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	39	36.00	1,249,591.20	2	2.00	193,440.00	41	38.00	1,443,031.20
Personnel Area Total	39	36.00	1,249,591.20	14	3.00	210,270.00	53	39.00	1,459,861.20
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,736.00	64	51.00	2,007,406.40
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,278,100.80	2	2.00	200,283.20	79	79.00	3,478,384.00
All Other Employees	77	77.00	3,270,100.00	2	2.00	200,203.20	7.5	75.00	3,770,304.00

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L13 - Pontchartrain Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00	
All Other Employees	51	50.40	2,061,567.04	3	1.50	159,369.60	54	51.90	2,220,936.64	
Personnel Area Total	51	50.40	2,061,567.04	12	1.75	171,969.60	63	52.15	2,233,536.64	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00	
All Other Employees	26	25.50	919.963.20	2	1.75	106,246.40	28	27.25	1,026,209.60	
Personnel Area Total	26	25.50	919,963.20	6	1.84	107,321.40	32	27.34	1,027,284.60	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	57	54.82	2,192,776.56	2	2.00	165.256.00	59	56.82	2,358,032.56	
Personnel Area Total	57	54.82	2,192,776.56	2	2.00	165,256.00	59	56.82	2,358,032.56	
0L23 - West Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	34	34.00	1.465.443.20	2	2.00	146.348.80	36	36.00	1.611.792.00	
Personnel Area Total	34	34.00	1,465,443.20	2	2.00	146,348.80	36	36.00	1,611,792.00	
0136 Natabitashas Layes & Dysinage										
0L26 - Natchitoches Levee & Drainage		0.00	0.00	•	0.00	0.00	0	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members All Other Employees	0 3	0.00	0.00 100,743.76	8 1	0.00	600.00	8	0.00	600.00 100,743.76	
	<u>3</u>	3.00 3.00	100,743.76 100,743.76	9	0.00	600.00	•	3.00		
Personnel Area Total	3	3.00	100,743.76	9	0.00	600.00	12	3.00	101,343.76	

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1,008.00	5	0.00	1,008.00	
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60	
Personnel Area Total	2	2.00	103,563.20	12	3.00	299,030.40	14	5.00	402,593.60	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1.414.00	
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80	
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80	
0L34 - Orleans-Real Est Rec Non-Flood Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00	
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	169.557.96	4	2.00	169.557.96	
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	15	0.00	1.050.00	15	0.00	1.050.00	
All Other Employees	16	16.00	642,948.80	6	6.00	798,886.40	22	22.00	1,441,835.20	
	16	16.00	642,948.80	21	6.00	798,886.40	37		1,442,885.20	
Personnel Area Total	10	10.00	042,340.80	21	0.00	/33,330.40	3/	22.00	1,442,005.20	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
	_	6.00	2.22	•	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	250.00	12,896,821.60	20	18.00	2,476,858.07	270	268.00	15,373,679.67
Personnel Area Total	250	250.00	12,896,821.60	27	18.00	2,476,858.07	277	268.00	15,373,679.67

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	58	57.00	2,699,218.60	7	7.00	801,712.50	65	64.00	3,500,931.10
Personnel Area Total	58	57.00	2,699,218.60	15	8.00	825,391.50	73	65.00	3,524,610.10
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	101.00	4,002,585.60	14	13.00	1,888,705.52	116	114.00	5,891,291.12
Personnel Area Total	102	101.00	4,002,585.60	21	13.00	1,888,705.52	123	114.00	5,891,291.12
OD22 Courth Tonginghas Bort Commission									
0P33 - South Tangipahoa Port Commission							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6 4	0.00	0.00	6 4	0.00	0.00
All Other Employees Personnel Area Total	0	0.00 0.00	0.00	10	2.00 2.00	119,880.30 119,880.30	<u>4</u> 10	2.00 2.00	119,880.30 119,880.3 0
reisonnei Alea Totai	Ū	0.00	0.00	10	2.00	119,880.30	10	2.00	113,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	11	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Other Employees	0	0.00	0.00	13	1.80	107,872.48		1.00	107,872.48

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	186	0.34	37,718.54	186	0.34	37,718.54
All Other Employees	882	871.72	37,560,417.96	116	84.55	9,060,895.03	998	956.27	46,621,312.99
Units of Local Govt Personnel Area Totals	882	871.72	37,560,417.96	304	86.89	9,136,573.57	1,186	958.61	46,696,991.53
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	186	0.34	37,718.54	186	0.34	37,718.54
All Other Employees	882	871.72	37,560,417.96	116	84.55	9,060,895.03	998	956.27	46,621,312.99
DEPARTMENT TOTALS	882	871.72	37,560,417.96	304	86.89	9,136,573.57	1,186	958.61	46,696,991.53

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

nits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,645	6,498.36	209,337,418.68	21,170	17,886.27	1,178,288,032.10	27,815	24,384.63	1,387,625,450.78
Student Employees	0	0.00	0.00	1,397	386.07	11,647,230.83	1,397	386.07	11,647,230.83
Board Members	0	0.00	0.00	547	24.00	1,012,022.23	547	24.00	1,012,022.23
All Other Employees	32,732	31,851.70	1,494,357,705.30	5,454	3,890.69	273,540,609.33	38,186	35,742.39	1,767,898,314.63
STATEWIDE TOTALS	39,377	38,350.06	1,703,695,123.98	28,568	22,187.03	1,464,487,894.49	67,945	60,537.09	3,168,183,018.47

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,645	6,498.36	209,337,418.68	21,170	17,886.27	1,178,288,032.10	27,815	24,384.63	1,387,625,450.78
Student Employees	0	0.00	0.00	1,377	372.07	11,410,838.83	1,377	372.07	11,410,838.83
Board Members	0	0.00	0.00	198	24.00	987,627.94	198	24.00	987,627.94
All Other Employees	32,202	31,336.73	1,470,311,968.61	4,954	3,688.93	257,565,481.53	37,156	35,025.66	1,727,877,450.14
STATEWIDE TOTALS	38,847	37,835.09	1,679,649,387.29	27,699	21,971.27	1,448,251,980.40	66,546	59,806.36	3,127,901,367.69
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,847	37,835.09	1,679,649,387.29	26,124	21,575.20	1,435,853,513.63	64,971	59,410.29	3,115,502,900.92
Employees with In-State Resident	37,069		1,616,385,234.58	24,084		1,279,420,643.20	61,153		2,895,805,877.78
Employees with Out-of State Resident	853		32,418,105.89	188		8,944,601.98	1,041		41,362,707.87
Employees with Unknown Resident	925		30,846,046.82	3,427		159,886,735.22	4,352		190,732,782.04

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.00	236,392.00	20	14.00	236,392.00
Board Members	0	0.00	0.00	349	0.00	24,394.29	349	0.00	24,394.29
All Other Employees	530	514.97	24,045,736.69	500	201.76	15,975,127.80	1,030	716.73	40,020,864.49
STATEWIDE TOTALS	530	514.97	24,045,736.69	869	215.76	16,235,914.09	1,399	730.73	40,281,650.78
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	530	514.97	24,045,736.69	500	201.76	15,975,127.80	1,030	716.73	40,020,864.49
Employees with In-State Resident	519		23,636,995.89	851		16,040,214.29	1,370		39,677,210.18
Employees with Out-of State Resident	2		94,577.60	3		43,160.00	5		137,737.60
Employees with Unknown Resident	9		314,163.20	15		152,539.80	24		466,703.00

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.40	207,415.00	17	12.40	207,415.00
Board Members	0	0.00	0.00	479	1.34	39,188.54	479	1.34	39,188.54
All Other Employees	1,569	1,496.24	58,831,052.58	407	242.64	18,019,864.42	1,976	1,738.88	76,850,917.00
STATEWIDE TOTALS	1,569	1,496.24	58,831,052.58	903	256.38	18,266,467.96	2,472	1,752.62	77,097,520.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,569	1,496.24	58,831,052.58	407	242.64	18,019,864.42	1,976	1,738.88	76,850,917.00
Employees with In-State Resident	1,522		56,841,197.90	865		17,708,937.64	2,387		74,550,135.54
Employees with Out-of State Resident	18		790,441.60	4		201,945.20	22		992,386.80
Employees with Unknown Resident	29		1,199,413.08	34		355,585.12	63		1,554,998.20

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,645	6,498.36	209,337,418.68	21,170	17,886.27	1,178,288,032.10	27,815	24,384.63	1,387,625,450.78
Student Employees	0	0.00	0.00	1,414	398.47	11,854,645.83	1,414	398.47	11,854,645.83
Board Members	0	0.00	0.00	1,026	25.34	1,051,210.77	1,026	25.34	1,051,210.77
All Other Employees	34,301	33,347.94	1,553,188,757.88	5,861	4,133.33	291,560,473.75	40,162	37,481.27	1,844,749,231.63
STATEWIDE TOTALS	40,946	39,846.30	1,762,526,176.56	29,471	22,443.41	1,482,754,362.45	70,417	62,289.71	3,245,280,539.01
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,946	39,846.30	1,762,526,176.56	27,031	22,019.60	1,469,848,505.85	67,977	61,865.90	3,232,374,682.41
Employees with In-State Resident	39,110		1,696,863,428.37	25,800		1,313,169,795.13	64,910		3,010,033,223.50
Employees with Out-of State Resident	873		33,303,125.09	195		9,189,707.18	1,068		42,492,832.27
Employees with Unknown Resident	963		32,359,623.10	3,476		160,394,860.14	4,439		192,754,483.24

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