



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 2/21/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 2/21/2014

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 1,635 | 1,601.62 | 93,724,692.74 | 1,792 | 1,474.27 | 69,739,664.89 | 3,427 | 3,075.89 | 163,464,357.63 |
| VETERANS AFFAIRS | 783 | 779.00 | 24,676,233.40 | 90 | 8.00 | 1,980,689.40 | 873 | 787.00 | 26,656,922.80 |
| ECONOMIC DEVELOPMENT | 67 | 63.00 | 3,600,449.84 | 61 | 55.50 | 5,399,507.36 | 128 | 118.50 | 8,999,957.20 |
| C R T | 802 | 652.00 | 24,951,668.20 | 367 | 145.99 | 8,848,866.20 | 1,169 | 797.99 | 33,800,534.40 |
| D O T D | 4,349 | 4,339.00 | 197,771,112.24 | 86 | 44.70 | 2,690,832.48 | 4,435 | 4,383.70 | 200,461,944.72 |
| DPSC - CORRECTIONS | 4,889 | 4,785.00 | 206,121,153.16 | 78 | 64.25 | 6,525,854.98 | 4,967 | 4,849.25 | 212,647,008.14 |
| DPSC - PUBLIC SAFETY | 2,573 | 2,520.00 | 126,791,365.22 | 153 | 41.50 | 6,442,925.58 | 2,726 | 2,561.50 | 133,234,290.80 |
| DYS-OFF OF JUV JUST | 849 | 848.00 | 37,618,077.12 | 92 | 62.00 | 5,317,622.18 | 941 | 910.00 | 42,935,699.30 |
| D H H | 6,946 | 6,777.73 | 318,428,019.62 | 762 | 198.89 | 39,568,565.64 | 7,708 | 6,976.62 | 357,996,585.26 |
| D C F S | 3,543 | 3,474.00 | 154,495,948.77 | 229 | 125.00 | 10,379,843.50 | 3,772 | 3,599.00 | 164,875,792.27 |
| D N R | 374 | 373.00 | 21,538,214.88 | 39 | 17.50 | 1,167,260.94 | 413 | 390.50 | 22,705,475.82 |
| REVENUE | 676 | 659.00 | 32,484,653.24 | 65 | 13.50 | 2,365,271.48 | 741 | 672.50 | 34,849,924.72 |
| D E Q | 654 | 648.00 | 35,326,667.22 | 25 | 12.50 | 1,081,322.84 | 679 | 660.50 | 36,407,990.06 |
| L W C | 1,091 | 1,043.38 | 48,218,678.30 | 118 | 33.07 | 2,920,273.42 | 1,209 | 1,076.45 | 51,138,951.72 |
| WILDLIFE & FISHERIES | 838 | 819.75 | 41,822,779.96 | 67 | 29.12 | 1,470,826.24 | 905 | 848.87 | 43,293,606.20 |
| CIVIL SERVICE AGENCIES | 201 | 199.00 | 12,239,111.04 | 78 | 5.50 | 767,994.92 | 279 | 204.50 | 13,007,105.96 |
| HIGHER EDUCATION | 6,433 | 6,222.91 | 201,616,239.61 | 23,538 | 17,844.07 | 1,190,995,130.52 | 29,971 | 24,066.98 | 1,392,611,370.13 |
| HEALTH CARE SERVICES | 731 | 729.45 | 27,292,826.88 | 407 | 294.64 | 24,750,164.62 | 1,138 | 1,024.09 | 52,042,991.50 |
| DEPT OF EDUCATION | 396 | 373.25 | 24,276,729.10 | 810 | 634.50 | 39,863,983.30 | 1,206 | 1,007.75 | 64,140,712.40 |
| EDUCATION - OTHER | 343 | 342.50 | 12,248,872.84 | 435 | 359.20 | 19,980,395.38 | 778 | 701.70 | 32,229,268.22 |
| PUBLIC SERVICE COMM | 75 | 73.00 | 3,746,003.30 | 19 | 18.50 | 1,072,309.68 | 94 | 91.50 | 4,818,312.98 |
| AGRICULTURE | 546 | 513.50 | 23,736,237.72 | 88 | 71.50 | 4,615,351.52 | 634 | 585.00 | 28,351,589.24 |
| JUSTICE | 0 | 0.00 | 0.00 | 518 | 493.50 | 27,471,476.76 | 518 | 493.50 | 27,471,476.76 |
| INSURANCE | 220 | 216.00 | 11,351,663.44 | 37 | 32.00 | 3,257,070.44 | 257 | 248.00 | 14,608,733.88 |
| LIEUTENANT GOVERNOR | 2 | 2.00 | 110,281.60 | 14 | 9.77 | 701,682.98 | 16 | 11.77 | 811,964.58 |
| SECRETARY OF STATE | 381 | 365.00 | 15,978,062.88 | 358 | 176.00 | 11,546,627.30 | 739 | 541.00 | 27,524,690.18 |
| TREASURY | 49 | 43.00 | 2,882,581.78 | 36 | 12.30 | 1,594,827.78 | 85 | 55.30 | 4,477,409.56 |
| RETIREMENT SYSTEMS | 298 | 294.50 | 17,320,673.52 | 64 | 33.00 | 3,543,938.46 | 362 | 327.50 | 20,864,611.98 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 39,744 | 38,756.59 | 1,720,368,997.62 | 30,428 | 22,312.27 | 1,496,180,330.69 | 70,172 | 61,068.86 | 3,216,549,328.31 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| HOUSING AUTHORITIES | 639 | 611.12 | 20,354,433.24 | 631 | 186.79 | 8,598,021.06 | 1,270 | 797.91 | 28,952,454.30 |
| PORTS, LEVEE BOARDS | 886 | 875.72 | 37,781,325.12 | 308 | 89.02 | 9,199,389.90 | 1,194 | 964.74 | 46,980,715.02 |
| INDEPENDENT | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 11 | 3.66 | 506,287.00 | 11 | 3.66 | 506,287.00 |
| UNITS OF LOCAL GOVT | 1,528 | 1,489.84 | 58,232,699.36 | 959 | 282.72 | 18,501,943.64 | 2,487 | 1,772.56 | 76,734,643.00 |
| TOTAL WORKFORCE | 41,272 | 40,246.43 | 1,778,601,696.98 | 31,387 | 22,594.99 | 1,514,682,274.33 | 72,659 | 62,841.42 | 3,293,283,971.31 |

Report on State Employment
Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Major Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>Personnel Area:</u> | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.70 | 145,236.00 | 17 | 8.70 | 145,236.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 260.00 | 4 | 0.00 | 260.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 97 | 73.52 | 4,867,487.18 | 97 | 73.52 | 4,867,487.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 118 | 82.22 | 5,012,983.18 | 118 | 82.22 | 5,012,983.18 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 786,904.30 | 3 | 2.00 | 248,019.98 | 16 | 15.00 | 1,034,924.28 |
| Personnel Area Total | 13 | 13.00 | 786,904.30 | 3 | 2.00 | 248,019.98 | 16 | 15.00 | 1,034,924.28 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 35.05 | 1,657,728.80 | 1 | 1.00 | 115,148.80 | 39 | 36.05 | 1,772,877.60 |
| Personnel Area Total | 38 | 35.05 | 1,657,728.80 | 1 | 1.00 | 115,148.80 | 39 | 36.05 | 1,772,877.60 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 32 | 31.00 | 1,854,516.04 | 0 | 0.00 | 0.00 | 32 | 31.00 | 1,854,516.04 |
| Personnel Area Total | 32 | 31.00 | 1,854,516.04 | 5 | 5.00 | 300,693.12 | 37 | 36.00 | 2,155,209.16 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 44 | 22.30 | 409,427.20 | 44 | 22.30 | 409,427.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 669 | 654.00 | 41,766,435.88 | 129 | 125.50 | 9,762,519.26 | 798 | 779.50 | 51,528,955.14 |
| Personnel Area Total | 669 | 654.00 | 41,766,435.88 | 173 | 147.80 | 10,171,946.46 | 842 | 801.80 | 51,938,382.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.60 | 82,680.00 | 9 | 4.60 | 82,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 143 | 141.00 | 10,048,936.30 | 13 | 10.00 | 1,123,093.14 | 156 | 151.00 | 11,172,029.44 |
| Personnel Area Total | 143 | 141.00 | 10,048,936.30 | 22 | 14.60 | 1,205,773.14 | 165 | 155.60 | 11,254,709.44 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,368.00 | 2 | 1.00 | 17,368.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 349 | 348.75 | 17,846,405.20 | 349 | 348.75 | 17,846,405.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 351 | 349.75 | 17,863,773.20 | 351 | 349.75 | 17,863,773.20 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,118.40 | 766 | 752.00 | 27,255,492.42 | 768 | 754.00 | 27,337,610.82 |
| Personnel Area Total | 2 | 2.00 | 82,118.40 | 766 | 752.00 | 27,255,492.42 | 768 | 754.00 | 27,337,610.82 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 745.00 | 5 | 0.00 | 745.00 |
| All Other Employees | 10 | 9.00 | 467,545.52 | 8 | 6.00 | 783,078.66 | 18 | 15.00 | 1,250,624.18 |
| Personnel Area Total | 10 | 9.00 | 467,545.52 | 13 | 6.00 | 783,823.66 | 23 | 15.00 | 1,251,369.18 |
| 0126 - Gov-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 438.00 | 3 | 0.00 | 438.00 |
| All Other Employees | 3 | 3.00 | 114,608.00 | 2 | 2.00 | 117,249.60 | 5 | 5.00 | 231,857.60 |
| Personnel Area Total | 3 | 3.00 | 114,608.00 | 5 | 2.00 | 117,687.60 | 8 | 5.00 | 232,295.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 75,400.00 | 8 | 4.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 42 | 41.00 | 2,308,945.60 | 4 | 2.83 | 207,904.79 | 46 | 43.83 | 2,516,850.39 |
| Personnel Area Total | 42 | 41.00 | 2,308,945.60 | 21 | 6.83 | 283,979.79 | 63 | 47.83 | 2,592,925.39 |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 440.00 | 11 | 0.00 | 440.00 |
| All Other Employees | 27 | 27.00 | 1,462,499.22 | 0 | 0.00 | 0.00 | 27 | 27.00 | 1,462,499.22 |
| Personnel Area Total | 27 | 27.00 | 1,462,499.22 | 11 | 0.00 | 440.00 | 38 | 27.00 | 1,462,939.22 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 17 | 17.00 | 924,862.64 | 82 | 66.00 | 3,169,147.80 | 99 | 83.00 | 4,094,010.44 |
| Personnel Area Total | 17 | 17.00 | 924,862.64 | 93 | 66.00 | 3,169,697.80 | 110 | 83.00 | 4,094,560.44 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 105.00 | 6,427,532.80 | 1 | 1.00 | 145,000.18 | 106 | 106.00 | 6,572,532.98 |
| Personnel Area Total | 105 | 105.00 | 6,427,532.80 | 3 | 2.00 | 160,080.18 | 108 | 107.00 | 6,587,612.98 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 14,892.80 | 1 | 0.80 | 14,892.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 72 | 70.00 | 3,738,802.60 | 2 | 1.00 | 254,198.36 | 74 | 71.00 | 3,993,000.96 |
| Personnel Area Total | 72 | 70.00 | 3,738,802.60 | 3 | 1.80 | 269,091.16 | 75 | 71.80 | 4,007,893.76 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 34,268.00 | 4 | 2.00 | 34,268.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 2,228,678.40 | 0 | 0.00 | 0.00 | 35 | 35.00 | 2,228,678.40 |
| Personnel Area Total | 35 | 35.00 | 2,228,678.40 | 4 | 2.00 | 34,268.00 | 39 | 37.00 | 2,262,946.40 |
| 0805 - DOA-Administrative Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,216.00 | 1 | 0.50 | 8,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 25 | 25.00 | 866,859.88 | 3 | 0.00 | 41,267.20 | 28 | 25.00 | 908,127.08 |
| Personnel Area Total | 25 | 25.00 | 866,859.88 | 4 | 0.50 | 49,483.20 | 29 | 25.50 | 916,343.08 |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 34 | 34.00 | 1,113,091.20 | 8 | 0.00 | 113,942.40 | 42 | 34.00 | 1,227,033.60 |
| Personnel Area Total | 34 | 34.00 | 1,113,091.20 | 9 | 0.50 | 122,470.40 | 43 | 34.50 | 1,235,561.60 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 314,849.60 | 0 | 0.00 | 0.00 | 8 | 8.00 | 314,849.60 |
| Personnel Area Total | 8 | 8.00 | 314,849.60 | 0 | 0.00 | 0.00 | 8 | 8.00 | 314,849.60 |
| 0808 - DOA-Off Telecommunication Mgt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 59,644.00 | 6 | 3.00 | 59,644.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 65 | 62.00 | 3,825,710.72 | 0 | 0.00 | 0.00 | 65 | 62.00 | 3,825,710.72 |
| Personnel Area Total | 65 | 62.00 | 3,825,710.72 | 6 | 3.00 | 59,644.00 | 71 | 65.00 | 3,885,354.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 246,480.00 | 0 | 0.00 | 0.00 | 4 | 3.00 | 246,480.00 |
| Personnel Area Total | 4 | 3.00 | 246,480.00 | 0 | 0.00 | 0.00 | 4 | 3.00 | 246,480.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 95 | 48.40 | 870,740.00 | 95 | 48.40 | 870,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 48 | 5.00 | 303,801.12 | 48 | 5.00 | 303,801.12 |
| All Other Employees | 1,344 | 1,315.05 | 80,237,105.90 | 1,468 | 1,391.60 | 66,049,954.97 | 2,812 | 2,706.65 | 146,287,060.87 |
| Appropriated Personnel Area Totals | 1,344 | 1,315.05 | 80,237,105.90 | 1,611 | 1,445.00 | 67,224,496.09 | 2,955 | 2,760.05 | 147,461,601.99 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 300.00 | 9 | 0.00 | 300.00 |
| All Other Employees | 112 | 112.00 | 6,353,795.76 | 7 | 7.00 | 945,344.14 | 119 | 119.00 | 7,299,139.90 |
| Personnel Area Total | 112 | 112.00 | 6,353,795.76 | 16 | 7.00 | 945,644.14 | 128 | 119.00 | 7,299,439.90 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 32,344.00 | 2 | 2.00 | 32,344.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 46 | 45.00 | 2,136,074.98 | 2 | 2.00 | 231,129.60 | 48 | 47.00 | 2,367,204.58 |
| Personnel Area Total | 46 | 45.00 | 2,136,074.98 | 13 | 4.00 | 264,148.60 | 59 | 49.00 | 2,400,223.58 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 694.00 | 7 | 0.00 | 694.00 |
| All Other Employees | 1 | 1.00 | 37,440.00 | 2 | 2.00 | 125,554.00 | 3 | 3.00 | 162,994.00 |
| Personnel Area Total | 1 | 1.00 | 37,440.00 | 9 | 2.00 | 126,248.00 | 10 | 3.00 | 163,688.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 115,983.14 | 5 | 2.00 | 115,983.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 115,983.14 | 9 | 2.00 | 115,983.14 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 400.00 | 4 | 0.00 | 400.00 |
| All Other Employees | 5 | 5.00 | 192,587.20 | 5 | 2.00 | 175,450.02 | 10 | 7.00 | 368,037.22 |
| Personnel Area Total | 5 | 5.00 | 192,587.20 | 9 | 2.00 | 175,850.02 | 14 | 7.00 | 368,437.22 |



State of Louisiana
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Report on State Employment

Data as of 2/21/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 2 | 1.27 | 53,872.00 | 3 | 0.00 | 150.00 | 5 | 1.27 | 54,022.00 |
| Personnel Area Total | 2 | 1.27 | 53,872.00 | 8 | 0.00 | 400.00 | 10 | 1.27 | 54,272.00 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,460.00 | 20 | 0.00 | 1,460.00 |
| All Other Employees | 50 | 50.00 | 2,158,956.80 | 2 | 2.00 | 240,884.80 | 52 | 52.00 | 2,399,841.60 |
| Personnel Area Total | 50 | 50.00 | 2,158,956.80 | 23 | 2.00 | 242,344.80 | 73 | 52.00 | 2,401,301.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 22 | 20.30 | 831,274.08 | 2 | 2.00 | 190,049.60 | 24 | 22.30 | 1,021,323.68 |
| Personnel Area Total | 22 | 20.30 | 831,274.08 | 13 | 2.00 | 190,599.60 | 35 | 22.30 | 1,021,873.68 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 300.00 | 5 | 0.00 | 300.00 |
| All Other Employees | 1 | 0.00 | 8,320.00 | 3 | 1.00 | 36,971.46 | 4 | 1.00 | 45,291.46 |
| Personnel Area Total | 1 | 0.00 | 8,320.00 | 8 | 1.00 | 37,271.46 | 9 | 1.00 | 45,591.46 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 225.00 | 7 | 0.00 | 225.00 |
| All Other Employees | 10 | 10.00 | 376,380.42 | 2 | 1.00 | 93,732.20 | 12 | 11.00 | 470,112.62 |
| Personnel Area Total | 10 | 10.00 | 376,380.42 | 9 | 1.00 | 93,957.20 | 19 | 11.00 | 470,337.62 |



State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 700.00 | 17 | 0.00 | 700.00 |
| All Other Employees | 16 | 16.00 | 510,068.00 | 2 | 2.00 | 170,758.90 | 18 | 18.00 | 680,826.90 |
| Personnel Area Total | 16 | 16.00 | 510,068.00 | 19 | 2.00 | 171,458.90 | 35 | 18.00 | 681,526.90 |
| OB30 - Radio & Television Tech Bd/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 24,780.00 | 4 | 2.00 | 24,780.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 25,030.00 | 9 | 2.00 | 25,030.00 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 485.00 | 6 | 0.00 | 485.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 24,500.00 | 1 | 0.38 | 24,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.38 | 24,985.00 | 7 | 0.38 | 24,985.00 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 194.00 | 7 | 0.00 | 194.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,694.00 | 8 | 0.62 | 32,694.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 320.00 | 4 | 0.00 | 320.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.27 | 7,234.00 | 5 | 0.27 | 7,234.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.27 | 7,554.00 | 9 | 0.27 | 7,554.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 700.00 | 8 | 0.00 | 700.00 |
| All Other Employees | 26 | 26.00 | 828,817.60 | 4 | 1.00 | 60,299.94 | 30 | 27.00 | 889,117.54 |
| Personnel Area Total | 26 | 26.00 | 828,817.60 | 12 | 1.00 | 60,999.94 | 38 | 27.00 | 889,817.54 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 32,344.00 | 3 | 2.00 | 32,344.00 |
| Board Members | 0 | 0.00 | 0.00 | 128 | 0.00 | 7,503.00 | 128 | 0.00 | 7,503.00 |
| All Other Employees | 291 | 286.57 | 13,487,586.84 | 50 | 27.27 | 2,475,321.80 | 341 | 313.84 | 15,962,908.64 |
| Non-Appropriated Personnel Area Totals | 291 | 286.57 | 13,487,586.84 | 181 | 29.27 | 2,515,168.80 | 472 | 315.84 | 16,002,755.64 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-----------------|------------------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-----------------|----------|-------------|-----------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 98 | 50.40 | 903,084.00 | 98 | 50.40 | 903,084.00 |
| Board Members | 0 | 0.00 | 0.00 | 176 | 5.00 | 311,304.12 | 176 | 5.00 | 311,304.12 |
| All Other Employees | 1,635 | 1,601.62 | 93,724,692.74 | 1,519 | 1,419.12 | 68,532,114.77 | 3,154 | 3,020.74 | 162,256,807.51 |
| DEPARTMENT TOTALS | 1,635 | 1,601.62 | 93,724,692.74 | 1,793 | 1,474.52 | 69,746,502.89 | 3,428 | 3,076.14 | 163,471,195.63 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 80 | 77.00 | 3,012,296.04 | 8 | 7.00 | 597,729.60 | 88 | 84.00 | 3,610,025.64 |
| Personnel Area Total | 80 | 77.00 | 3,012,296.04 | 17 | 7.00 | 598,404.60 | 97 | 84.00 | 3,610,700.64 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 136 | 136.00 | 4,433,915.20 | 25 | 0.00 | 365,040.00 | 161 | 136.00 | 4,798,955.20 |
| Personnel Area Total | 136 | 136.00 | 4,433,915.20 | 25 | 0.00 | 365,040.00 | 161 | 136.00 | 4,798,955.20 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 148 | 147.00 | 4,636,278.40 | 15 | 0.00 | 226,720.00 | 163 | 147.00 | 4,862,998.40 |
| Personnel Area Total | 148 | 147.00 | 4,636,278.40 | 15 | 0.00 | 226,720.00 | 163 | 147.00 | 4,862,998.40 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 139 | 139.00 | 4,301,606.40 | 12 | 0.00 | 201,364.80 | 151 | 139.00 | 4,502,971.20 |
| Personnel Area Total | 139 | 139.00 | 4,301,606.40 | 12 | 0.00 | 201,364.80 | 151 | 139.00 | 4,502,971.20 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 146 | 146.00 | 4,173,520.00 | 7 | 1.00 | 287,560.00 | 153 | 147.00 | 4,461,080.00 |
| Personnel Area Total | 146 | 146.00 | 4,173,520.00 | 7 | 1.00 | 287,560.00 | 153 | 147.00 | 4,461,080.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 134.00 | 4,118,617.36 | 14 | 0.00 | 301,600.00 | 148 | 134.00 | 4,420,217.36 |
| Personnel Area Total | 134 | 134.00 | 4,118,617.36 | 14 | 0.00 | 301,600.00 | 148 | 134.00 | 4,420,217.36 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 783 | 779.00 | 24,676,233.40 | 81 | 8.00 | 1,980,014.40 | 864 | 787.00 | 26,656,247.80 |
| Appropriated Personnel Area Totals | 783 | 779.00 | 24,676,233.40 | 90 | 8.00 | 1,980,689.40 | 873 | 787.00 | 26,656,922.80 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 783 | 779.00 | 24,676,233.40 | 81 | 8.00 | 1,980,014.40 | 864 | 787.00 | 26,656,247.80 |
| DEPARTMENT TOTALS | 783 | 779.00 | 24,676,233.40 | 90 | 8.00 | 1,980,689.40 | 873 | 787.00 | 26,656,922.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 105,144.00 | 11 | 5.50 | 105,144.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 25 | 23.00 | 1,492,283.52 | 13 | 13.00 | 1,697,203.30 | 38 | 36.00 | 3,189,486.82 |
| Personnel Area Total | 25 | 23.00 | 1,492,283.52 | 24 | 18.50 | 1,802,347.30 | 49 | 41.50 | 3,294,630.82 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 40.00 | 2,108,166.32 | 37 | 37.00 | 3,597,160.06 | 79 | 77.00 | 5,705,326.38 |
| Personnel Area Total | 42 | 40.00 | 2,108,166.32 | 37 | 37.00 | 3,597,160.06 | 79 | 77.00 | 5,705,326.38 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 105,144.00 | 11 | 5.50 | 105,144.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 67 | 63.00 | 3,600,449.84 | 50 | 50.00 | 5,294,363.36 | 117 | 113.00 | 8,894,813.20 |
| Appropriated Personnel Area Totals | 67 | 63.00 | 3,600,449.84 | 61 | 55.50 | 5,399,507.36 | 128 | 118.50 | 8,999,957.20 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 105,144.00 | 11 | 5.50 | 105,144.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 67 | 63.00 | 3,600,449.84 | 50 | 50.00 | 5,294,363.36 | 117 | 113.00 | 8,894,813.20 |
| DEPARTMENT TOTALS | 67 | 63.00 | 3,600,449.84 | 61 | 55.50 | 5,399,507.36 | 128 | 118.50 | 8,999,957.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,120.00 | 2 | 1.00 | 16,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 40.00 | 2,193,508.46 | 5 | 5.00 | 425,505.86 | 46 | 45.00 | 2,619,014.32 |
| Personnel Area Total | 41 | 40.00 | 2,193,508.46 | 7 | 6.00 | 441,625.86 | 48 | 46.00 | 2,635,134.32 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 52,000.00 | 5 | 2.50 | 52,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 48.00 | 2,117,887.20 | 1 | 1.00 | 107,000.14 | 49 | 49.00 | 2,224,887.34 |
| Personnel Area Total | 48 | 48.00 | 2,117,887.20 | 6 | 3.50 | 159,000.14 | 54 | 51.50 | 2,276,887.34 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.73 | 38,604.80 | 3 | 1.73 | 38,604.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 90 | 90.00 | 3,459,801.80 | 1 | 1.00 | 115,003.20 | 91 | 91.00 | 3,574,805.00 |
| Personnel Area Total | 90 | 90.00 | 3,459,801.80 | 4 | 2.73 | 153,608.00 | 94 | 92.73 | 3,613,409.80 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 454 | 378.00 | 12,760,634.54 | 15 | 15.00 | 540,907.38 | 469 | 393.00 | 13,301,541.92 |
| Personnel Area Total | 454 | 378.00 | 12,760,634.54 | 15 | 15.00 | 540,907.38 | 469 | 393.00 | 13,301,541.92 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 22,880.00 | 2 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 24 | 24.00 | 1,306,494.80 | 9 | 8.60 | 480,123.54 | 33 | 32.60 | 1,786,618.34 |
| Personnel Area Total | 24 | 24.00 | 1,306,494.80 | 11 | 9.60 | 503,003.54 | 35 | 33.60 | 1,809,498.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 138 | 65.00 | 2,887,994.20 | 4 | 3.40 | 247,774.54 | 142 | 68.40 | 3,135,768.74 |
| Personnel Area Total | 138 | 65.00 | 2,887,994.20 | 4 | 3.40 | 247,774.54 | 142 | 68.40 | 3,135,768.74 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.23 | 129,604.80 | 12 | 6.23 | 129,604.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 795 | 645.00 | 24,726,321.00 | 35 | 34.00 | 1,916,314.66 | 830 | 679.00 | 26,642,635.66 |
| Appropriated Personnel Area Totals | 795 | 645.00 | 24,726,321.00 | 47 | 40.23 | 2,045,919.46 | 842 | 685.23 | 26,772,240.46 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 225,347.20 | 320 | 105.76 | 6,802,946.74 | 327 | 112.76 | 7,028,293.94 |
| Personnel Area Total | 7 | 7.00 | 225,347.20 | 320 | 105.76 | 6,802,946.74 | 327 | 112.76 | 7,028,293.94 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 225,347.20 | 320 | 105.76 | 6,802,946.74 | 327 | 112.76 | 7,028,293.94 |
| Non-Appropriated Personnel Area Totals | 7 | 7.00 | 225,347.20 | 320 | 105.76 | 6,802,946.74 | 327 | 112.76 | 7,028,293.94 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.23 | 129,604.80 | 12 | 6.23 | 129,604.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 802 | 652.00 | 24,951,668.20 | 355 | 139.76 | 8,719,261.40 | 1,157 | 791.76 | 33,670,929.60 |
| DEPARTMENT TOTALS | 802 | 652.00 | 24,951,668.20 | 367 | 145.99 | 8,848,866.20 | 1,169 | 797.99 | 33,800,534.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 106,600.00 | 11 | 5.50 | 106,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 231 | 229.50 | 13,312,794.82 | 9 | 8.00 | 1,023,641.58 | 240 | 237.50 | 14,336,436.40 |
| Personnel Area Total | 231 | 229.50 | 13,312,794.82 | 20 | 13.50 | 1,130,241.58 | 251 | 243.00 | 14,443,036.40 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 160,763.20 | 10 | 5.00 | 160,763.20 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 4,064 | 4,056.50 | 182,329,229.42 | 10 | 10.00 | 892,698.56 | 4,074 | 4,066.50 | 183,221,927.98 |
| Personnel Area Total | 4,064 | 4,056.50 | 182,329,229.42 | 21 | 15.00 | 1,053,511.76 | 4,085 | 4,071.50 | 183,382,741.18 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 21 | 10.50 | 267,363.20 | 21 | 10.50 | 267,363.20 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 4,295 | 4,286.00 | 195,642,024.24 | 19 | 18.00 | 1,916,340.14 | 4,314 | 4,304.00 | 197,558,364.38 |
| Appropriated Personnel Area Totals | 4,295 | 4,286.00 | 195,642,024.24 | 41 | 28.50 | 2,183,753.34 | 4,336 | 4,314.50 | 197,825,777.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DOTD

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 10 | 9.00 | 370,926.40 | 1 | 1.00 | 74,380.80 | 11 | 10.00 | 445,307.20 |
| Personnel Area Total | 10 | 9.00 | 370,926.40 | 12 | 1.00 | 75,480.80 | 22 | 10.00 | 446,407.20 |
| 0A92 - Poverty Point Reservoir Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |
| N813 - DOTD-Sabine River Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 2,700.00 | 15 | 0.00 | 2,700.00 |
| All Other Employees | 44 | 44.00 | 1,758,161.60 | 11 | 9.20 | 303,611.36 | 55 | 53.20 | 2,061,772.96 |
| Personnel Area Total | 44 | 44.00 | 1,758,161.60 | 31 | 14.20 | 381,711.36 | 75 | 58.20 | 2,139,872.96 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,800.00 | 27 | 0.00 | 3,800.00 |
| All Other Employees | 54 | 53.00 | 2,129,088.00 | 13 | 11.20 | 427,879.14 | 67 | 64.20 | 2,556,967.14 |
| Non-Appropriated Personnel Area Totals | 54 | 53.00 | 2,129,088.00 | 45 | 16.20 | 507,079.14 | 99 | 69.20 | 2,636,167.14 |
| DOTD TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 15.50 | 342,763.20 | 26 | 15.50 | 342,763.20 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 3,850.00 | 28 | 0.00 | 3,850.00 |
| All Other Employees | 4,349 | 4,339.00 | 197,771,112.24 | 32 | 29.20 | 2,344,219.28 | 4,381 | 4,368.20 | 200,115,331.52 |
| DEPARTMENT TOTALS | 4,349 | 4,339.00 | 197,771,112.24 | 86 | 44.70 | 2,690,832.48 | 4,435 | 4,383.70 | 200,461,944.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 195 | 179.00 | 10,321,112.88 | 15 | 13.00 | 1,354,099.50 | 210 | 192.00 | 11,675,212.38 |
| Personnel Area Total | 195 | 179.00 | 10,321,112.88 | 20 | 18.00 | 1,574,099.80 | 215 | 197.00 | 11,895,212.68 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,453 | 1,420.00 | 58,622,525.00 | 13 | 13.00 | 2,010,215.74 | 1,466 | 1,433.00 | 60,632,740.74 |
| Personnel Area Total | 1,453 | 1,420.00 | 58,622,525.00 | 13 | 13.00 | 2,010,215.74 | 1,466 | 1,433.00 | 60,632,740.74 |
| 0405 - DOC-Avoynes Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 334 | 320.00 | 14,012,402.56 | 4 | 3.50 | 265,422.30 | 338 | 323.50 | 14,277,824.86 |
| Personnel Area Total | 334 | 320.00 | 14,012,402.56 | 4 | 3.50 | 265,422.30 | 338 | 323.50 | 14,277,824.86 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 22,620.00 | 3 | 1.50 | 22,620.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 276 | 268.00 | 11,014,038.36 | 4 | 4.00 | 416,098.54 | 280 | 272.00 | 11,430,136.90 |
| Personnel Area Total | 276 | 268.00 | 11,014,038.36 | 7 | 5.50 | 438,718.54 | 283 | 273.50 | 11,452,756.90 |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 22,620.00 | 2 | 1.50 | 22,620.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 475 | 467.00 | 19,840,151.50 | 6 | 6.00 | 525,462.60 | 481 | 473.00 | 20,365,614.10 |
| Personnel Area Total | 475 | 467.00 | 19,840,151.50 | 8 | 7.50 | 548,082.60 | 483 | 474.50 | 20,388,234.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 652 | 649.00 | 25,777,735.36 | 6 | 6.00 | 638,190.80 | 658 | 655.00 | 26,415,926.16 |
| Personnel Area Total | 652 | 649.00 | 25,777,735.36 | 6 | 6.00 | 638,190.80 | 658 | 655.00 | 26,415,926.16 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 345 | 345.00 | 13,794,677.00 | 5 | 4.00 | 507,678.34 | 350 | 349.00 | 14,302,355.34 |
| Personnel Area Total | 345 | 345.00 | 13,794,677.00 | 5 | 4.00 | 507,678.34 | 350 | 349.00 | 14,302,355.34 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 787 | 767.00 | 37,130,979.60 | 0 | 0.00 | 0.00 | 787 | 767.00 | 37,130,979.60 |
| Personnel Area Total | 787 | 767.00 | 37,130,979.60 | 0 | 0.00 | 0.00 | 787 | 767.00 | 37,130,979.60 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 305 | 304.00 | 12,152,670.40 | 6 | 5.75 | 526,385.86 | 311 | 309.75 | 12,679,056.26 |
| Personnel Area Total | 305 | 304.00 | 12,152,670.40 | 6 | 5.75 | 526,385.86 | 311 | 309.75 | 12,679,056.26 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,536.00 | 2 | 1.00 | 16,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 67 | 66.00 | 3,454,860.50 | 0 | 0.00 | 0.00 | 67 | 66.00 | 3,454,860.50 |
| Personnel Area Total | 67 | 66.00 | 3,454,860.50 | 9 | 1.00 | 17,061.00 | 76 | 67.00 | 3,471,921.50 |



State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 4.00 | 61,776.00 | 7 | 4.00 | 61,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,889 | 4,785.00 | 206,121,153.16 | 59 | 55.25 | 6,243,553.68 | 4,948 | 4,840.25 | 212,364,706.84 |
| Appropriated Personnel Area Totals | 4,889 | 4,785.00 | 206,121,153.16 | 78 | 64.25 | 6,525,854.98 | 4,967 | 4,849.25 | 212,647,008.14 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 4.00 | 61,776.00 | 7 | 4.00 | 61,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,889 | 4,785.00 | 206,121,153.16 | 59 | 55.25 | 6,243,553.68 | 4,948 | 4,840.25 | 212,364,706.84 |
| DEPARTMENT TOTALS | 4,889 | 4,785.00 | 206,121,153.16 | 78 | 64.25 | 6,525,854.98 | 4,967 | 4,849.25 | 212,647,008.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 190 | 185.00 | 10,629,355.36 | 5 | 2.00 | 533,234.00 | 195 | 187.00 | 11,162,589.36 |
| Personnel Area Total | 190 | 185.00 | 10,629,355.36 | 6 | 2.50 | 548,834.00 | 196 | 187.50 | 11,178,189.36 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.25 | 58,240.00 | 3 | 2.25 | 58,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,623 | 1,598.00 | 84,411,276.04 | 78 | 9.00 | 3,857,251.58 | 1,701 | 1,607.00 | 88,268,527.62 |
| Personnel Area Total | 1,623 | 1,598.00 | 84,411,276.04 | 81 | 11.25 | 3,915,491.58 | 1,704 | 1,609.25 | 88,326,767.62 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 24,960.00 | 1 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 521 | 500.00 | 19,390,839.00 | 14 | 1.00 | 301,914.60 | 535 | 501.00 | 19,692,753.60 |
| Personnel Area Total | 521 | 500.00 | 19,390,839.00 | 15 | 2.00 | 326,874.60 | 536 | 502.00 | 19,717,713.60 |
| 0421 - DPS-Office of Legal Affair | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 636,243.66 | 1 | 1.00 | 132,000.18 | 11 | 11.00 | 768,243.84 |
| Personnel Area Total | 10 | 10.00 | 636,243.66 | 1 | 1.00 | 132,000.18 | 11 | 11.00 | 768,243.84 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.25 | 28,080.00 | 2 | 1.25 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 162 | 161.00 | 8,639,217.60 | 4 | 4.00 | 333,832.20 | 166 | 165.00 | 8,973,049.80 |
| Personnel Area Total | 162 | 161.00 | 8,639,217.60 | 11 | 5.25 | 362,287.20 | 173 | 166.25 | 9,001,504.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 228,999.42 | 9 | 9.00 | 228,999.42 |
| All Other Employees | 1 | 1.00 | 46,092.80 | 2 | 2.00 | 153,961.60 | 3 | 3.00 | 200,054.40 |
| Personnel Area Total | 1 | 1.00 | 46,092.80 | 11 | 11.00 | 382,961.02 | 12 | 12.00 | 429,053.82 |
| 0424 - DPS-Liquified Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 504,463.96 | 1 | 1.00 | 95,000.10 | 12 | 12.00 | 599,464.06 |
| Personnel Area Total | 11 | 11.00 | 504,463.96 | 1 | 1.00 | 95,000.10 | 12 | 12.00 | 599,464.06 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 627,224.00 | 1 | 1.00 | 89,444.16 | 13 | 13.00 | 716,668.16 |
| Personnel Area Total | 12 | 12.00 | 627,224.00 | 1 | 1.00 | 89,444.16 | 13 | 13.00 | 716,668.16 |
| 0790 - DPS-Donald Thibodaux Trng Acad | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 32.00 | 1,608,963.20 | 8 | 2.00 | 384,479.94 | 41 | 34.00 | 1,993,443.14 |
| Personnel Area Total | 33 | 32.00 | 1,608,963.20 | 8 | 2.00 | 384,479.94 | 41 | 34.00 | 1,993,443.14 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.00 | 126,880.00 | 7 | 5.00 | 126,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 9.00 | 229,374.42 | 14 | 9.00 | 229,374.42 |
| All Other Employees | 2,563 | 2,510.00 | 126,493,675.62 | 114 | 23.00 | 5,881,118.36 | 2,677 | 2,533.00 | 132,374,793.98 |
| Appropriated Personnel Area Totals | 2,563 | 2,510.00 | 126,493,675.62 | 135 | 37.00 | 6,237,372.78 | 2,698 | 2,547.00 | 132,731,048.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 261,705.60 | 2 | 2.00 | 106,641.60 | 11 | 11.00 | 368,347.20 |
| Personnel Area Total | 9 | 9.00 | 261,705.60 | 9 | 2.50 | 114,181.60 | 18 | 11.50 | 375,887.20 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,984.00 | 4 | 2.00 | 91,371.20 | 5 | 3.00 | 127,355.20 |
| Personnel Area Total | 1 | 1.00 | 35,984.00 | 9 | 2.00 | 91,371.20 | 10 | 3.00 | 127,355.20 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 297,689.60 | 6 | 4.00 | 198,012.80 | 16 | 14.00 | 495,702.40 |
| Non-Appropriated Personnel Area Totals | 10 | 10.00 | 297,689.60 | 18 | 4.50 | 205,552.80 | 28 | 14.50 | 503,242.40 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 5.50 | 134,420.00 | 8 | 5.50 | 134,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 9.00 | 229,374.42 | 25 | 9.00 | 229,374.42 |
| All Other Employees | 2,573 | 2,520.00 | 126,791,365.22 | 120 | 27.00 | 6,079,131.16 | 2,693 | 2,547.00 | 132,870,496.38 |
| DEPARTMENT TOTALS | 2,573 | 2,520.00 | 126,791,365.22 | 153 | 41.50 | 6,442,925.58 | 2,726 | 2,561.50 | 133,234,290.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 849 | 848.00 | 37,618,077.12 | 92 | 62.00 | 5,317,622.18 | 941 | 910.00 | 42,935,699.30 |
| Personnel Area Total | 849 | 848.00 | 37,618,077.12 | 92 | 62.00 | 5,317,622.18 | 941 | 910.00 | 42,935,699.30 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 849 | 848.00 | 37,618,077.12 | 92 | 62.00 | 5,317,622.18 | 941 | 910.00 | 42,935,699.30 |
| Appropriated Personnel Area Totals | 849 | 848.00 | 37,618,077.12 | 92 | 62.00 | 5,317,622.18 | 941 | 910.00 | 42,935,699.30 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 849 | 848.00 | 37,618,077.12 | 92 | 62.00 | 5,317,622.18 | 941 | 910.00 | 42,935,699.30 |
| DEPARTMENT TOTALS | 849 | 848.00 | 37,618,077.12 | 92 | 62.00 | 5,317,622.18 | 941 | 910.00 | 42,935,699.30 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - DHH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 156 | 150.86 | 6,771,037.10 | 17 | 16.03 | 1,992,413.33 | 173 | 166.89 | 8,763,450.43 |
| Personnel Area Total | 156 | 150.86 | 6,771,037.10 | 17 | 16.03 | 1,992,413.33 | 173 | 166.89 | 8,763,450.43 |
| 0301 - DHH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 148.52 | 7,353,840.78 | 20 | 5.60 | 1,075,014.72 | 169 | 154.12 | 8,428,855.50 |
| Personnel Area Total | 149 | 148.52 | 7,353,840.78 | 20 | 5.60 | 1,075,014.72 | 169 | 154.12 | 8,428,855.50 |
| 0302 - DHH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 205 | 205.00 | 10,049,940.68 | 14 | 12.00 | 2,259,276.76 | 219 | 217.00 | 12,309,217.44 |
| Personnel Area Total | 205 | 205.00 | 10,049,940.68 | 14 | 12.00 | 2,259,276.76 | 219 | 217.00 | 12,309,217.44 |
| 0303 - DHH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 294,106.80 | 2 | 2.00 | 176,716.80 | 8 | 8.00 | 470,823.60 |
| Personnel Area Total | 6 | 6.00 | 294,106.80 | 2 | 2.00 | 176,716.80 | 8 | 8.00 | 470,823.60 |
| 0304 - DHH-Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 125 | 124.80 | 6,193,852.60 | 7 | 6.80 | 1,198,004.08 | 132 | 131.60 | 7,391,856.68 |
| Personnel Area Total | 125 | 124.80 | 6,193,852.60 | 7 | 6.80 | 1,198,004.08 | 132 | 131.60 | 7,391,856.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0305 - DHH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.62 | 146,510.00 | 17 | 8.62 | 146,510.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 894 | 888.00 | 40,659,461.44 | 2 | 1.00 | 271,939.20 | 896 | 889.00 | 40,931,400.64 |
| Personnel Area Total | 894 | 888.00 | 40,659,461.44 | 19 | 9.62 | 418,449.20 | 913 | 897.62 | 41,077,910.64 |
| 0307 - DHH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,076.00 | 3 | 1.50 | 24,076.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 462 | 446.00 | 28,603,887.00 | 19 | 13.00 | 1,707,734.60 | 481 | 459.00 | 30,311,621.60 |
| Personnel Area Total | 462 | 446.00 | 28,603,887.00 | 22 | 14.50 | 1,731,810.60 | 484 | 460.50 | 30,335,697.60 |
| 0309 - DHH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.80 | 65,260.00 | 6 | 3.80 | 65,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 133 | 132.60 | 6,748,857.44 | 9 | 8.80 | 1,344,098.86 | 142 | 141.40 | 8,092,956.30 |
| Personnel Area Total | 133 | 132.60 | 6,748,857.44 | 15 | 12.60 | 1,409,358.86 | 148 | 145.20 | 8,158,216.30 |
| 0310 - DHH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 105.00 | 5,459,427.22 | 2 | 2.00 | 248,750.06 | 107 | 107.00 | 5,708,177.28 |
| Personnel Area Total | 105 | 105.00 | 5,459,427.22 | 2 | 2.00 | 248,750.06 | 107 | 107.00 | 5,708,177.28 |
| 0320 - DHH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 377 | 373.00 | 16,488,404.92 | 26 | 6.00 | 1,415,488.88 | 403 | 379.00 | 17,903,893.80 |
| Personnel Area Total | 377 | 373.00 | 16,488,404.92 | 26 | 6.00 | 1,415,488.88 | 403 | 379.00 | 17,903,893.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0324 - DHH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 344,198.40 | 2 | 2.00 | 222,500.20 | 7 | 7.00 | 566,698.60 |
| Personnel Area Total | 5 | 5.00 | 344,198.40 | 2 | 2.00 | 222,500.20 | 7 | 7.00 | 566,698.60 |
| 0325 - DHH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 104 | 102.50 | 5,244,119.40 | 6 | 5.50 | 886,462.46 | 110 | 108.00 | 6,130,581.86 |
| Personnel Area Total | 104 | 102.50 | 5,244,119.40 | 6 | 5.50 | 886,462.46 | 110 | 108.00 | 6,130,581.86 |
| 0326 - DHH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,268.00 | 1 | 0.50 | 8,268.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,107 | 1,097.00 | 58,926,728.90 | 264 | 12.50 | 15,823,131.22 | 1,371 | 1,109.50 | 74,749,860.12 |
| Personnel Area Total | 1,107 | 1,097.00 | 58,926,728.90 | 265 | 13.00 | 15,831,399.22 | 1,372 | 1,110.00 | 74,758,128.12 |
| 0330 - DHH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 49,348.00 | 6 | 3.00 | 49,348.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,403 | 1,287.00 | 58,657,335.29 | 45 | 25.50 | 3,437,315.44 | 1,448 | 1,312.50 | 62,094,650.73 |
| Personnel Area Total | 1,403 | 1,287.00 | 58,657,335.29 | 51 | 28.50 | 3,486,663.44 | 1,454 | 1,315.50 | 62,143,998.73 |
| 0340 - DHH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,880.00 | 4 | 2.00 | 74,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,320 | 1,318.90 | 47,421,993.84 | 9 | 6.50 | 954,444.92 | 1,329 | 1,325.40 | 48,376,438.76 |
| Personnel Area Total | 1,320 | 1,318.90 | 47,421,993.84 | 13 | 8.50 | 1,029,324.92 | 1,333 | 1,327.40 | 48,451,318.76 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0375 - DHH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 78 | 75.00 | 3,671,768.88 | 15 | 1.00 | 1,470,360.06 | 93 | 76.00 | 5,142,128.94 |
| Personnel Area Total | 78 | 75.00 | 3,671,768.88 | 15 | 1.00 | 1,470,360.06 | 93 | 76.00 | 5,142,128.94 |
| 0376 - DHH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 81.00 | 4,108,336.18 | 4 | 2.00 | 506,820.60 | 85 | 83.00 | 4,615,156.78 |
| Personnel Area Total | 81 | 81.00 | 4,108,336.18 | 4 | 2.00 | 506,820.60 | 85 | 83.00 | 4,615,156.78 |
| 0377 - DHH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 96 | 94.55 | 4,425,842.72 | 13 | 5.00 | 1,073,172.88 | 109 | 99.55 | 5,499,015.60 |
| Personnel Area Total | 96 | 94.55 | 4,425,842.72 | 13 | 5.00 | 1,073,172.88 | 109 | 99.55 | 5,499,015.60 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 37 | 19.42 | 368,342.00 | 37 | 19.42 | 368,342.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6,806 | 6,640.73 | 311,423,139.59 | 476 | 133.23 | 36,063,645.07 | 7,282 | 6,773.96 | 347,486,784.66 |
| Appropriated Personnel Area Totals | 6,806 | 6,640.73 | 311,423,139.59 | 513 | 152.65 | 36,431,987.07 | 7,319 | 6,793.38 | 347,855,126.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 2.70 | 77,313.60 | 6 | 2.70 | 77,313.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.70 | 77,313.60 | 10 | 2.70 | 77,313.60 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.40 | 126,371.60 | 5 | 2.40 | 126,371.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.40 | 126,621.60 | 10 | 2.40 | 126,621.60 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 1 | 1.00 | 31,660.29 | 2 | 2.00 | 104,920.56 | 3 | 3.00 | 136,580.85 |
| Personnel Area Total | 1 | 1.00 | 31,660.29 | 11 | 2.00 | 105,820.56 | 12 | 3.00 | 137,480.85 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 52 | 51.00 | 2,452,611.20 | 5 | 2.50 | 343,735.92 | 57 | 53.50 | 2,796,347.12 |
| Personnel Area Total | 52 | 51.00 | 2,452,611.20 | 10 | 2.50 | 344,235.92 | 62 | 53.50 | 2,796,847.12 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 825.00 | 11 | 0.00 | 825.00 |
| All Other Employees | 50 | 50.00 | 2,647,097.58 | 3 | 2.00 | 433,462.38 | 53 | 52.00 | 3,080,559.96 |
| Personnel Area Total | 50 | 50.00 | 2,647,097.58 | 14 | 2.00 | 434,287.38 | 64 | 52.00 | 3,081,384.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 900.00 | 7 | 0.00 | 900.00 |
| All Other Employees | 1 | 0.00 | 29,244.80 | 3 | 2.00 | 140,337.60 | 4 | 2.00 | 169,582.40 |
| Personnel Area Total | 1 | 0.00 | 29,244.80 | 10 | 2.00 | 141,237.60 | 11 | 2.00 | 170,482.40 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 825.00 | 12 | 0.00 | 825.00 |
| All Other Employees | 13 | 12.00 | 623,554.10 | 2 | 2.00 | 169,166.40 | 15 | 14.00 | 792,720.50 |
| Personnel Area Total | 13 | 12.00 | 623,554.10 | 14 | 2.00 | 169,991.40 | 27 | 14.00 | 793,545.50 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 1 | 1.00 | 41,329.60 | 3 | 1.00 | 76,477.60 | 4 | 2.00 | 117,807.20 |
| Personnel Area Total | 1 | 1.00 | 41,329.60 | 10 | 1.00 | 76,827.60 | 11 | 2.00 | 118,157.20 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,316.00 | 2 | 1.00 | 17,316.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 796.29 | 13 | 0.00 | 796.29 |
| All Other Employees | 3 | 3.00 | 92,607.76 | 2 | 1.00 | 135,357.60 | 5 | 4.00 | 227,965.36 |
| Personnel Area Total | 3 | 3.00 | 92,607.76 | 17 | 2.00 | 153,469.89 | 20 | 5.00 | 246,077.65 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 11,500.00 | 3 | 0.50 | 11,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 11,500.00 | 6 | 0.50 | 11,500.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 8,700.12 | 3 | 1.00 | 8,700.12 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.00 | 8,700.12 | 8 | 1.00 | 8,700.12 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 113,245.91 | 3 | 2.00 | 113,245.91 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 113,395.91 | 7 | 2.00 | 113,395.91 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,800.00 | 12 | 0.00 | 1,800.00 |
| All Other Employees | 4 | 4.00 | 153,618.00 | 4 | 2.00 | 213,300.00 | 8 | 6.00 | 366,918.00 |
| Personnel Area Total | 4 | 4.00 | 153,618.00 | 16 | 2.00 | 215,100.00 | 20 | 6.00 | 368,718.00 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 260,396.67 | 4 | 3.00 | 260,396.67 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 260,846.67 | 10 | 3.00 | 260,846.67 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.50 | 147,688.00 | 6 | 3.50 | 147,688.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 14 | 3.50 | 147,688.00 | 14 | 3.50 | 147,688.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 74,645.60 | 3 | 2.00 | 74,645.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 74,945.60 | 7 | 2.00 | 74,945.60 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 23,140.00 | 3 | 1.50 | 23,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,200.00 | 17 | 0.00 | 1,200.00 |
| All Other Employees | 15 | 15.00 | 933,156.70 | 3 | 3.00 | 309,705.22 | 18 | 18.00 | 1,242,861.92 |
| Personnel Area Total | 15 | 15.00 | 933,156.70 | 23 | 4.50 | 334,045.22 | 38 | 19.50 | 1,267,201.92 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.55 | 74,661.60 | 5 | 2.55 | 74,661.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.05 | 82,201.60 | 10 | 3.05 | 82,201.60 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitaricians La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.09 | 18,820.00 | 2 | 0.09 | 18,820.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.09 | 19,320.00 | 7 | 0.09 | 19,320.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 66,753.70 | 4 | 2.00 | 66,753.70 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 66,753.70 | 9 | 2.00 | 66,753.70 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 12,251.20 | 3 | 1.00 | 12,251.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.00 | 12,251.20 | 8 | 1.00 | 12,251.20 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 157,975.00 | 5 | 3.00 | 157,975.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 158,225.00 | 10 | 3.00 | 158,225.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 47,996.00 | 6 | 3.00 | 47,996.00 |
| Board Members | 0 | 0.00 | 0.00 | 162 | 0.00 | 11,696.29 | 162 | 0.00 | 11,696.29 |
| All Other Employees | 140 | 137.00 | 7,004,880.03 | 81 | 43.24 | 3,076,886.28 | 221 | 180.24 | 10,081,766.31 |
| Non-Appropriated Personnel Area Totals | 140 | 137.00 | 7,004,880.03 | 249 | 46.24 | 3,136,578.57 | 389 | 183.24 | 10,141,458.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D H H

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| D H H TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 43 | 22.42 | 416,338.00 | 43 | 22.42 | 416,338.00 |
| Board Members | 0 | 0.00 | 0.00 | 162 | 0.00 | 11,696.29 | 162 | 0.00 | 11,696.29 |
| All Other Employees | 6,946 | 6,777.73 | 318,428,019.62 | 557 | 176.47 | 39,140,531.35 | 7,503 | 6,954.20 | 357,568,550.97 |
| DEPARTMENT TOTALS | 6,946 | 6,777.73 | 318,428,019.62 | 762 | 198.89 | 39,568,565.64 | 7,708 | 6,976.62 | 357,996,585.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|---------------|----------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 145,880.80 | 14 | 7.00 | 145,880.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,543 | 3,474.00 | 154,495,948.77 | 215 | 118.00 | 10,233,962.70 | 3,758 | 3,592.00 | 164,729,911.47 |
| Personnel Area Total | 3,543 | 3,474.00 | 154,495,948.77 | 229 | 125.00 | 10,379,843.50 | 3,772 | 3,599.00 | 164,875,792.27 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 145,880.80 | 14 | 7.00 | 145,880.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,543 | 3,474.00 | 154,495,948.77 | 215 | 118.00 | 10,233,962.70 | 3,758 | 3,592.00 | 164,729,911.47 |
| Appropriated Personnel Area Totals | 3,543 | 3,474.00 | 154,495,948.77 | 229 | 125.00 | 10,379,843.50 | 3,772 | 3,599.00 | 164,875,792.27 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 145,880.80 | 14 | 7.00 | 145,880.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,543 | 3,474.00 | 154,495,948.77 | 215 | 118.00 | 10,233,962.70 | 3,758 | 3,592.00 | 164,729,911.47 |
| DEPARTMENT TOTALS | 3,543 | 3,474.00 | 154,495,948.77 | 229 | 125.00 | 10,379,843.50 | 3,772 | 3,599.00 | 164,875,792.27 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D N R

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 96,200.00 | 11 | 5.50 | 96,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 113 | 112.00 | 7,312,504.16 | 9 | 6.00 | 789,822.54 | 122 | 118.00 | 8,102,326.70 |
| Personnel Area Total | 113 | 112.00 | 7,312,504.16 | 20 | 11.50 | 886,022.54 | 133 | 123.50 | 8,198,526.70 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 50,700.00 | 6 | 3.00 | 50,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 158 | 158.00 | 8,243,196.78 | 1 | 1.00 | 103,563.20 | 159 | 159.00 | 8,346,759.98 |
| Personnel Area Total | 158 | 158.00 | 8,243,196.78 | 7 | 4.00 | 154,263.20 | 165 | 162.00 | 8,397,459.98 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,580.00 | 1 | 0.50 | 8,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 60 | 60.00 | 3,371,469.14 | 0 | 0.00 | 0.00 | 60 | 60.00 | 3,371,469.14 |
| Personnel Area Total | 60 | 60.00 | 3,371,469.14 | 10 | 0.50 | 9,255.00 | 70 | 60.50 | 3,380,724.14 |
| 0435 - DNR-Off of Coastal Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,580.00 | 1 | 0.50 | 8,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 43.00 | 2,611,044.80 | 1 | 1.00 | 109,140.20 | 44 | 44.00 | 2,720,185.00 |
| Personnel Area Total | 43 | 43.00 | 2,611,044.80 | 2 | 1.50 | 117,720.20 | 45 | 44.50 | 2,728,765.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 164,060.00 | 19 | 9.50 | 164,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 374 | 373.00 | 21,538,214.88 | 11 | 8.00 | 1,002,525.94 | 385 | 381.00 | 22,540,740.82 |
| Appropriated Personnel Area Totals | 374 | 373.00 | 21,538,214.88 | 39 | 17.50 | 1,167,260.94 | 413 | 390.50 | 22,705,475.82 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

D N R

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| D N R TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 164,060.00 | 19 | 9.50 | 164,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 374 | 373.00 | 21,538,214.88 | 11 | 8.00 | 1,002,525.94 | 385 | 381.00 | 22,540,740.82 |
| DEPARTMENT TOTALS | 374 | 373.00 | 21,538,214.88 | 39 | 17.50 | 1,167,260.94 | 413 | 390.50 | 22,705,475.82 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 69,420.00 | 4 | 2.50 | 69,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 666 | 656.00 | 32,257,773.60 | 57 | 9.00 | 2,168,597.08 | 723 | 665.00 | 34,426,370.68 |
| Personnel Area Total | 666 | 656.00 | 32,257,773.60 | 61 | 11.50 | 2,238,017.08 | 727 | 667.50 | 34,495,790.68 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 69,420.00 | 4 | 2.50 | 69,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 666 | 656.00 | 32,257,773.60 | 57 | 9.00 | 2,168,597.08 | 723 | 665.00 | 34,426,370.68 |
| Appropriated Personnel Area Totals | 666 | 656.00 | 32,257,773.60 | 61 | 11.50 | 2,238,017.08 | 727 | 667.50 | 34,495,790.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 16,494.40 | 2 | 0.00 | 16,494.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 3.00 | 226,879.64 | 2 | 2.00 | 110,760.00 | 12 | 5.00 | 337,639.64 |
| Personnel Area Total | 10 | 3.00 | 226,879.64 | 4 | 2.00 | 127,254.40 | 14 | 5.00 | 354,134.04 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 16,494.40 | 2 | 0.00 | 16,494.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 3.00 | 226,879.64 | 2 | 2.00 | 110,760.00 | 12 | 5.00 | 337,639.64 |
| Non-Appropriated Personnel Area Totals | 10 | 3.00 | 226,879.64 | 4 | 2.00 | 127,254.40 | 14 | 5.00 | 354,134.04 |
| REVENUE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 2.50 | 85,914.40 | 6 | 2.50 | 85,914.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 676 | 659.00 | 32,484,653.24 | 59 | 11.00 | 2,279,357.08 | 735 | 670.00 | 34,764,010.32 |
| DEPARTMENT TOTALS | 676 | 659.00 | 32,484,653.24 | 65 | 13.50 | 2,365,271.48 | 741 | 672.50 | 34,849,924.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DEQ

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0850 - DEQ-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 76.00 | 4,661,735.26 | 8 | 8.00 | 787,782.84 | 87 | 84.00 | 5,449,518.10 |
| Personnel Area Total | 79 | 76.00 | 4,661,735.26 | 8 | 8.00 | 787,782.84 | 87 | 84.00 | 5,449,518.10 |
| 0851 - DEQ-Environmental Compliance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 352 | 351.00 | 18,550,781.60 | 0 | 0.00 | 0.00 | 352 | 351.00 | 18,550,781.60 |
| Personnel Area Total | 352 | 351.00 | 18,550,781.60 | 0 | 0.00 | 0.00 | 352 | 351.00 | 18,550,781.60 |
| 0852 - DEQ-Environmental Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 171 | 171.00 | 9,608,010.36 | 0 | 0.00 | 0.00 | 171 | 171.00 | 9,608,010.36 |
| Personnel Area Total | 171 | 171.00 | 9,608,010.36 | 0 | 0.00 | 0.00 | 171 | 171.00 | 9,608,010.36 |
| 0855 - DEQ-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 85,540.00 | 9 | 4.50 | 85,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 52 | 50.00 | 2,506,140.00 | 8 | 0.00 | 208,000.00 | 60 | 50.00 | 2,714,140.00 |
| Personnel Area Total | 52 | 50.00 | 2,506,140.00 | 17 | 4.50 | 293,540.00 | 69 | 54.50 | 2,799,680.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 85,540.00 | 9 | 4.50 | 85,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 654 | 648.00 | 35,326,667.22 | 16 | 8.00 | 995,782.84 | 670 | 656.00 | 36,322,450.06 |
| Appropriated Personnel Area Totals | 654 | 648.00 | 35,326,667.22 | 25 | 12.50 | 1,081,322.84 | 679 | 660.50 | 36,407,990.06 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DE Q TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 85,540.00 | 9 | 4.50 | 85,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 654 | 648.00 | 35,326,667.22 | 16 | 8.00 | 995,782.84 | 670 | 656.00 | 36,322,450.06 |
| DEPARTMENT TOTALS | 654 | 648.00 | 35,326,667.22 | 25 | 12.50 | 1,081,322.84 | 679 | 660.50 | 36,407,990.06 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 36 | 20.75 | 363,740.00 | 36 | 20.75 | 363,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 360.00 | 4 | 0.00 | 360.00 |
| All Other Employees | 1,084 | 1,037.38 | 48,006,584.60 | 48 | 10.00 | 2,367,912.82 | 1,132 | 1,047.38 | 50,374,497.42 |
| Personnel Area Total | 1,084 | 1,037.38 | 48,006,584.60 | 88 | 30.75 | 2,732,012.82 | 1,172 | 1,068.13 | 50,738,597.42 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|----------------------|-----------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 36 | 20.75 | 363,740.00 | 36 | 20.75 | 363,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 360.00 | 4 | 0.00 | 360.00 |
| All Other Employees | 1,084 | 1,037.38 | 48,006,584.60 | 48 | 10.00 | 2,367,912.82 | 1,132 | 1,047.38 | 50,374,497.42 |
| Appropriated Personnel Area Totals | 1,084 | 1,037.38 | 48,006,584.60 | 88 | 30.75 | 2,732,012.82 | 1,172 | 1,068.13 | 50,738,597.42 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

L W C

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 3 | 3.00 | 78,249.60 | 10 | 1.32 | 142,100.60 | 13 | 4.32 | 220,350.20 |
| Personnel Area Total | 3 | 3.00 | 78,249.60 | 18 | 1.32 | 142,700.60 | 21 | 4.32 | 220,950.20 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 4 | 3.00 | 133,844.10 | 1 | 1.00 | 44,990.00 | 5 | 4.00 | 178,834.10 |
| Personnel Area Total | 4 | 3.00 | 133,844.10 | 5 | 1.00 | 45,490.00 | 9 | 4.00 | 179,334.10 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 19 | 0.00 | 1,170.00 | 19 | 0.00 | 1,170.00 |
| All Other Employees | 7 | 6.00 | 212,093.70 | 11 | 2.32 | 187,090.60 | 18 | 8.32 | 399,184.30 |
| Non-Appropriated Personnel Area Totals | 7 | 6.00 | 212,093.70 | 30 | 2.32 | 188,260.60 | 37 | 8.32 | 400,354.30 |
| L W C TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 36 | 20.75 | 363,740.00 | 36 | 20.75 | 363,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 1,530.00 | 23 | 0.00 | 1,530.00 |
| All Other Employees | 1,091 | 1,043.38 | 48,218,678.30 | 59 | 12.32 | 2,555,003.42 | 1,150 | 1,055.70 | 50,773,681.72 |
| DEPARTMENT TOTALS | 1,091 | 1,043.38 | 48,218,678.30 | 118 | 33.07 | 2,920,273.42 | 1,209 | 1,076.45 | 51,138,951.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 30,461.60 | 4 | 2.00 | 30,461.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 35.00 | 1,742,109.20 | 1 | 1.00 | 93,600.00 | 38 | 36.00 | 1,835,709.20 |
| Personnel Area Total | 37 | 35.00 | 1,742,109.20 | 5 | 3.00 | 124,061.60 | 42 | 38.00 | 1,866,170.80 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 46,581.60 | 5 | 2.50 | 46,581.60 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 239 | 238.00 | 12,944,692.80 | 1 | 1.00 | 123,614.40 | 240 | 239.00 | 13,068,307.20 |
| Personnel Area Total | 239 | 238.00 | 12,944,692.80 | 12 | 3.50 | 170,196.00 | 251 | 241.50 | 13,114,888.80 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.12 | 124,209.80 | 15 | 8.12 | 124,209.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 266 | 252.00 | 12,860,932.76 | 9 | 5.00 | 554,520.20 | 275 | 257.00 | 13,415,452.96 |
| Personnel Area Total | 266 | 252.00 | 12,860,932.76 | 24 | 13.12 | 678,730.00 | 290 | 265.12 | 13,539,662.76 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 133,900.00 | 17 | 8.50 | 133,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 296 | 294.75 | 14,275,045.20 | 9 | 1.00 | 363,938.64 | 305 | 295.75 | 14,638,983.84 |
| Personnel Area Total | 296 | 294.75 | 14,275,045.20 | 26 | 9.50 | 497,838.64 | 322 | 304.25 | 14,772,883.84 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 21.12 | 335,153.00 | 41 | 21.12 | 335,153.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 838 | 819.75 | 41,822,779.96 | 20 | 8.00 | 1,135,673.24 | 858 | 827.75 | 42,958,453.20 |
| Appropriated Personnel Area Totals | 838 | 819.75 | 41,822,779.96 | 67 | 29.12 | 1,470,826.24 | 905 | 848.87 | 43,293,606.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 21.12 | 335,153.00 | 41 | 21.12 | 335,153.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 838 | 819.75 | 41,822,779.96 | 20 | 8.00 | 1,135,673.24 | 858 | 827.75 | 42,958,453.20 |
| DEPARTMENT TOTALS | 838 | 819.75 | 41,822,779.96 | 67 | 29.12 | 1,470,826.24 | 905 | 848.87 | 43,293,606.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DSCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 88 | 87.00 | 5,361,044.00 | 48 | 0.00 | 398,340.80 | 136 | 87.00 | 5,759,384.80 |
| Personnel Area Total | 88 | 87.00 | 5,361,044.00 | 55 | 0.00 | 398,865.80 | 143 | 87.00 | 5,759,909.80 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 1,100,403.20 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,100,403.20 |
| Personnel Area Total | 19 | 19.00 | 1,100,403.20 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,100,403.20 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,530.00 | 10 | 0.00 | 1,530.00 |
| All Other Employees | 42 | 41.00 | 2,246,316.80 | 0 | 0.00 | 0.00 | 42 | 41.00 | 2,246,316.80 |
| Personnel Area Total | 42 | 41.00 | 2,246,316.80 | 11 | 0.50 | 9,330.00 | 53 | 41.50 | 2,255,646.80 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 223,982.72 | 3 | 3.00 | 223,982.72 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 224,432.72 | 9 | 3.00 | 224,432.72 |
| 0564 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,600.00 | 2 | 1.00 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 52 | 52.00 | 3,531,347.04 | 1 | 1.00 | 119,766.40 | 53 | 53.00 | 3,651,113.44 |
| Personnel Area Total | 52 | 52.00 | 3,531,347.04 | 3 | 2.00 | 135,366.40 | 55 | 54.00 | 3,666,713.44 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DSCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|-------------|-------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 23,400.00 | 3 | 1.50 | 23,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 2,505.00 | 23 | 0.00 | 2,505.00 |
| All Other Employees | 201 | 199.00 | 12,239,111.04 | 52 | 4.00 | 742,089.92 | 253 | 203.00 | 12,981,200.96 |
| Appropriated Personnel Area Totals | 201 | 199.00 | 12,239,111.04 | 78 | 5.50 | 767,994.92 | 279 | 204.50 | 13,007,105.96 |

DSCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 23,400.00 | 3 | 1.50 | 23,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 2,505.00 | 23 | 0.00 | 2,505.00 |
| All Other Employees | 201 | 199.00 | 12,239,111.04 | 52 | 4.00 | 742,089.92 | 253 | 203.00 | 12,981,200.96 |
| DEPARTMENT TOTALS | 201 | 199.00 | 12,239,111.04 | 78 | 5.50 | 767,994.92 | 279 | 204.50 | 13,007,105.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0314 - Huey P Long Medical Center | | | | | | | | | |
| Education Employees | 180 | 180.00 | 6,107,941.41 | 73 | 72.80 | 4,388,623.06 | 253 | 252.80 | 10,496,564.47 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 180 | 180.00 | 6,107,941.41 | 73 | 72.80 | 4,388,623.06 | 253 | 252.80 | 10,496,564.47 |
| 0600 - LSU-Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 29 | 29.00 | 3,235,033.00 | 29 | 29.00 | 3,235,033.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 29 | 29.00 | 3,235,033.00 | 29 | 29.00 | 3,235,033.00 |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,211 | 1,118.30 | 42,101,321.60 | 4,378 | 3,371.47 | 273,507,379.80 | 5,589 | 4,489.77 | 315,608,701.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,211 | 1,118.30 | 42,101,321.60 | 4,378 | 3,371.47 | 273,507,379.80 | 5,589 | 4,489.77 | 315,608,701.40 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 58 | 58.00 | 1,550,702.40 | 233 | 169.04 | 7,694,264.00 | 291 | 227.04 | 9,244,966.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 58 | 58.00 | 1,550,702.40 | 233 | 169.04 | 7,694,264.00 | 291 | 227.04 | 9,244,966.40 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 209 | 207.80 | 6,749,561.00 | 1,337 | 840.53 | 54,992,704.00 | 1,546 | 1,048.33 | 61,742,265.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 209 | 207.80 | 6,749,561.00 | 1,337 | 840.53 | 54,992,704.00 | 1,546 | 1,048.33 | 61,742,265.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 475 | 471.73 | 15,573,247.28 | 1,743 | 1,570.90 | 132,079,885.01 | 2,218 | 2,042.63 | 147,653,132.29 |
| Student Employees | 0 | 0.00 | 0.00 | 58 | 29.00 | 560,560.00 | 58 | 29.00 | 560,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 475 | 471.73 | 15,573,247.28 | 1,801 | 1,599.90 | 132,640,445.01 | 2,276 | 2,071.63 | 148,213,692.29 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 59 | 54.45 | 1,590,617.60 | 150 | 117.33 | 5,202,825.00 | 209 | 171.78 | 6,793,442.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 59 | 54.45 | 1,590,617.60 | 150 | 117.33 | 5,202,825.00 | 209 | 171.78 | 6,793,442.60 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 82 | 80.50 | 2,267,414.76 | 233 | 230.02 | 12,460,947.35 | 315 | 310.52 | 14,728,362.11 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 82 | 80.50 | 2,267,414.76 | 233 | 230.02 | 12,460,947.35 | 315 | 310.52 | 14,728,362.11 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 350 | 332.45 | 11,189,464.00 | 764 | 738.37 | 48,811,542.00 | 1,114 | 1,070.82 | 60,001,006.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 350 | 332.45 | 11,189,464.00 | 764 | 738.37 | 48,811,542.00 | 1,114 | 1,070.82 | 60,001,006.00 |
| 0608 - LSU-Paul M Hebert Law Center | | | | | | | | | |
| Education Employees | 6 | 6.00 | 236,392.00 | 144 | 96.67 | 9,565,952.00 | 150 | 102.67 | 9,802,344.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 6 | 6.00 | 236,392.00 | 144 | 96.67 | 9,565,952.00 | 150 | 102.67 | 9,802,344.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 58 | 56.87 | 2,049,902.40 | 379 | 310.33 | 24,528,109.00 | 437 | 367.20 | 26,578,011.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 58 | 56.87 | 2,049,902.40 | 379 | 310.33 | 24,528,109.00 | 437 | 367.20 | 26,578,011.40 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 406 | 404.60 | 14,498,629.48 | 1,037 | 971.36 | 83,731,402.12 | 1,443 | 1,375.96 | 98,230,031.60 |
| Student Employees | 0 | 0.00 | 0.00 | 92 | 46.00 | 699,400.00 | 92 | 46.00 | 699,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 406 | 404.60 | 14,498,629.48 | 1,129 | 1,017.36 | 84,430,802.12 | 1,535 | 1,421.96 | 98,929,431.60 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 45 | 45.00 | 1,258,819.16 | 446 | 230.50 | 12,399,552.18 | 491 | 275.50 | 13,658,371.34 |
| Student Employees | 0 | 0.00 | 0.00 | 118 | 28.00 | 1,040,269.00 | 118 | 28.00 | 1,040,269.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 45 | 45.00 | 1,258,819.16 | 564 | 258.50 | 13,439,821.18 | 609 | 303.50 | 14,698,640.34 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 14 | 14.00 | 536,140.40 | 31 | 31.00 | 2,753,260.02 | 45 | 45.00 | 3,289,400.42 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 14 | 14.00 | 536,140.40 | 31 | 31.00 | 2,753,260.02 | 45 | 45.00 | 3,289,400.42 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 322 | 315.00 | 9,535,092.46 | 885 | 877.75 | 44,159,785.28 | 1,207 | 1,192.75 | 53,694,877.74 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 322 | 315.00 | 9,535,092.46 | 885 | 877.75 | 44,159,785.28 | 1,207 | 1,192.75 | 53,694,877.74 |



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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 71 | 71.00 | 2,022,217.60 | 288 | 272.25 | 11,989,157.19 | 359 | 343.25 | 14,011,374.79 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 71 | 71.00 | 2,022,217.60 | 288 | 272.25 | 11,989,157.19 | 359 | 343.25 | 14,011,374.79 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 56 | 56.00 | 1,444,196.56 | 298 | 235.51 | 9,129,502.00 | 354 | 291.51 | 10,573,698.56 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 56 | 56.00 | 1,444,196.56 | 298 | 235.51 | 9,129,502.00 | 354 | 291.51 | 10,573,698.56 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 17 | 16.50 | 1,765,467.60 | 17 | 16.50 | 1,765,467.60 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,140.00 | 1 | 0.50 | 10,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 26 | 17.00 | 1,776,007.60 | 26 | 17.00 | 1,776,007.60 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 211 | 211.00 | 5,729,899.74 | 605 | 413.00 | 21,995,192.75 | 816 | 624.00 | 27,725,092.49 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 211 | 211.00 | 5,729,899.74 | 605 | 413.00 | 21,995,192.75 | 816 | 624.00 | 27,725,092.49 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 141 | 133.00 | 4,093,825.38 | 480 | 460.99 | 24,599,332.91 | 621 | 593.99 | 28,693,158.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 141 | 133.00 | 4,093,825.38 | 480 | 460.99 | 24,599,332.91 | 621 | 593.99 | 28,693,158.29 |



State of Louisiana
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Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 305 | 303.00 | 8,163,928.50 | 758 | 706.77 | 41,236,264.31 | 1,063 | 1,009.77 | 49,400,192.81 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 305 | 303.00 | 8,163,928.50 | 758 | 706.77 | 41,236,264.31 | 1,063 | 1,009.77 | 49,400,192.81 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 195 | 192.72 | 5,418,482.16 | 672 | 470.53 | 28,704,628.38 | 867 | 663.25 | 34,123,110.54 |
| Student Employees | 0 | 0.00 | 0.00 | 648 | 0.00 | 5,210,272.08 | 648 | 0.00 | 5,210,272.08 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 195 | 192.72 | 5,418,482.16 | 1,320 | 470.53 | 33,914,900.46 | 1,515 | 663.25 | 39,333,382.62 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 222 | 219.10 | 6,326,830.64 | 867 | 702.61 | 38,061,076.84 | 1,089 | 921.71 | 44,387,907.48 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 0.30 | 11,648.00 | 3 | 0.30 | 11,648.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 222 | 219.10 | 6,326,830.64 | 870 | 702.91 | 38,072,724.84 | 1,092 | 922.01 | 44,399,555.48 |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 175 | 174.50 | 5,178,642.14 | 553 | 526.90 | 28,130,440.99 | 728 | 701.40 | 33,309,083.13 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 175 | 174.50 | 5,178,642.14 | 553 | 526.90 | 28,130,440.99 | 728 | 701.40 | 33,309,083.13 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 382 | 377.89 | 10,996,609.52 | 995 | 816.23 | 47,774,426.90 | 1,377 | 1,194.12 | 58,771,036.42 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 382 | 377.89 | 10,996,609.52 | 995 | 816.23 | 47,774,426.90 | 1,377 | 1,194.12 | 58,771,036.42 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 609 | 603.00 | 17,510,307.57 | 1,301 | 1,099.23 | 76,216,201.92 | 1,910 | 1,702.23 | 93,726,509.49 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 609 | 603.00 | 17,510,307.57 | 1,301 | 1,099.23 | 76,216,201.92 | 1,910 | 1,702.23 | 93,726,509.49 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 200 | 151.00 | 5,721,509.57 | 1,092 | 673.85 | 39,478,494.01 | 1,292 | 824.85 | 45,200,003.58 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 200 | 151.00 | 5,721,509.57 | 1,092 | 673.85 | 39,478,494.01 | 1,292 | 824.85 | 45,200,003.58 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 19 | 19.00 | 518,490.20 | 158 | 76.43 | 4,304,878.55 | 177 | 95.43 | 4,823,368.75 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 19 | 19.00 | 518,490.20 | 158 | 76.43 | 4,304,878.55 | 177 | 95.43 | 4,823,368.75 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 86 | 84.00 | 2,420,870.12 | 590 | 280.45 | 16,286,012.63 | 676 | 364.45 | 18,706,882.75 |
| Student Employees | 0 | 0.00 | 0.00 | 44 | 20.50 | 320.50 | 44 | 20.50 | 320.50 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 86 | 84.00 | 2,420,870.12 | 634 | 300.95 | 16,286,333.13 | 720 | 384.95 | 18,707,203.25 |
| 0661 - HED-Off Student Financial Asst | | | | | | | | | |
| Education Employees | 60 | 60.00 | 3,273,649.60 | 13 | 12.00 | 969,342.40 | 73 | 72.00 | 4,242,992.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 85,280.00 | 8 | 4.00 | 85,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 60 | 60.00 | 3,273,649.60 | 30 | 16.00 | 1,055,072.40 | 90 | 76.00 | 4,328,722.00 |



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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 5 | 5.00 | 192,108.80 | 54 | 50.50 | 4,001,769.46 | 59 | 55.50 | 4,193,878.26 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 53,976.00 | 6 | 3.00 | 53,976.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 1.00 | 275,199.92 | 5 | 1.00 | 275,199.92 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 5 | 5.00 | 192,108.80 | 65 | 54.50 | 4,330,945.38 | 70 | 59.50 | 4,523,054.18 |
| 0674 - HED-La Univ Marine Consort | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 78 | 77.50 | 3,318,128.32 | 78 | 77.50 | 3,318,128.32 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 79 | 78.50 | 3,338,928.32 | 79 | 78.50 | 3,338,928.32 |
| 0730 - South Central LA Technical College | | | | | | | | | |
| Education Employees | 35 | 34.00 | 1,015,909.42 | 168 | 80.89 | 5,198,349.43 | 203 | 114.89 | 6,214,258.85 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 35 | 34.00 | 1,015,909.42 | 168 | 80.89 | 5,198,349.43 | 203 | 114.89 | 6,214,258.85 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 11 | 11.00 | 326,103.16 | 163 | 87.27 | 4,617,255.46 | 174 | 98.27 | 4,943,358.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 11 | 11.00 | 326,103.16 | 163 | 87.27 | 4,617,255.46 | 174 | 98.27 | 4,943,358.62 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 22 | 22.00 | 576,243.20 | 254 | 117.00 | 6,204,088.82 | 276 | 139.00 | 6,780,332.02 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 22 | 22.00 | 576,243.20 | 254 | 117.00 | 6,204,088.82 | 276 | 139.00 | 6,780,332.02 |



State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 20 | 20.00 | 555,962.39 | 88 | 50.05 | 2,637,123.83 | 108 | 70.05 | 3,193,086.22 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 20 | 20.00 | 555,962.39 | 88 | 50.05 | 2,637,123.83 | 108 | 70.05 | 3,193,086.22 |
| 0787 - LCTCS Online | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 320,600.00 | 4 | 4.00 | 320,600.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 4 | 4.00 | 320,600.00 | 4 | 4.00 | 320,600.00 |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 22 | 21.00 | 616,896.48 | 147 | 115.20 | 5,244,861.12 | 169 | 136.20 | 5,861,757.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 22 | 21.00 | 616,896.48 | 147 | 115.20 | 5,244,861.12 | 169 | 136.20 | 5,861,757.60 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 20 | 20.00 | 636,029.08 | 217 | 101.00 | 5,365,794.73 | 237 | 121.00 | 6,001,823.81 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 20 | 20.00 | 636,029.08 | 217 | 101.00 | 5,365,794.73 | 237 | 121.00 | 6,001,823.81 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 43 | 43.00 | 1,312,993.61 | 296 | 251.96 | 12,599,828.33 | 339 | 294.96 | 13,912,821.94 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 61,451.00 | 6 | 1.00 | 61,451.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 43 | 43.00 | 1,312,993.61 | 302 | 252.96 | 12,661,279.33 | 345 | 295.96 | 13,974,272.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 12 | 11.00 | 345,978.61 | 135 | 76.42 | 5,780,870.07 | 147 | 87.42 | 6,126,848.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 12 | 11.00 | 345,978.61 | 135 | 76.42 | 5,780,870.07 | 147 | 87.42 | 6,126,848.68 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 32 | 32.00 | 1,831,991.21 | 207 | 144.66 | 7,607,819.88 | 239 | 176.66 | 9,439,811.09 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 0.50 | 37,700.00 | 6 | 0.50 | 37,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 32 | 32.00 | 1,831,991.21 | 213 | 145.16 | 7,645,519.88 | 245 | 177.16 | 9,477,511.09 |
| N648 - Louisiana Technical College-NP | | | | | | | | | |
| Education Employees | 2 | 2.00 | 60,000.00 | 46 | 34.50 | 1,767,211.97 | 48 | 36.50 | 1,827,211.97 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 2 | 2.00 | 60,000.00 | 46 | 34.50 | 1,767,211.97 | 48 | 36.50 | 1,827,211.97 |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 2 | 2.00 | 81,318.40 | 111 | 98.00 | 8,111,479.40 | 113 | 100.00 | 8,192,797.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 2 | 2.00 | 81,318.40 | 119 | 98.00 | 8,111,879.40 | 121 | 100.00 | 8,193,197.80 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 6,433 | 6,222.91 | 201,616,239.61 | 22,517 | 17,709.27 | 1,182,926,864.02 | 28,950 | 23,932.18 | 1,384,543,103.63 |
| Student Employees | 0 | 0.00 | 0.00 | 991 | 133.80 | 7,791,816.58 | 991 | 133.80 | 7,791,816.58 |
| Board Members | 0 | 0.00 | 0.00 | 30 | 1.00 | 276,449.92 | 30 | 1.00 | 276,449.92 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 6,433 | 6,222.91 | 201,616,239.61 | 23,538 | 17,844.07 | 1,190,995,130.52 | 29,971 | 24,066.98 | 1,392,611,370.13 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-----------------|------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| HIGHER EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 6,433 | 6,222.91 | 201,616,239.61 | 22,517 | 17,709.27 | 1,182,926,864.02 | 28,950 | 23,932.18 | 1,384,543,103.63 |
| Student Employees | 0 | 0.00 | 0.00 | 991 | 133.80 | 7,791,816.58 | 991 | 133.80 | 7,791,816.58 |
| Board Members | 0 | 0.00 | 0.00 | 30 | 1.00 | 276,449.92 | 30 | 1.00 | 276,449.92 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 6,433 | 6,222.91 | 201,616,239.61 | 23,538 | 17,844.07 | 1,190,995,130.52 | 29,971 | 24,066.98 | 1,392,611,370.13 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

HEALTH CARE SERVICES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 17 | 16.80 | 661,259.30 | 181 | 178.60 | 14,452,520.96 | 198 | 195.40 | 15,113,780.26 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.20 | 64,896.00 | 4 | 3.20 | 64,896.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 17 | 16.80 | 661,259.30 | 185 | 181.80 | 14,517,416.96 | 202 | 198.60 | 15,178,676.26 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 282 | 281.90 | 10,635,865.58 | 87 | 57.05 | 4,762,278.44 | 369 | 338.95 | 15,398,144.02 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 4.00 | 125,320.00 | 13 | 4.00 | 125,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 282 | 281.90 | 10,635,865.58 | 100 | 61.05 | 4,887,598.44 | 382 | 342.95 | 15,523,464.02 |
| 0318 - Wash St Tammany Reg Med Ctr | | | | | | | | | |
| Education Employees | 432 | 430.75 | 15,995,702.00 | 122 | 51.79 | 5,345,149.22 | 554 | 482.54 | 21,340,851.22 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 432 | 430.75 | 15,995,702.00 | 122 | 51.79 | 5,345,149.22 | 554 | 482.54 | 21,340,851.22 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 731 | 729.45 | 27,292,826.88 | 390 | 287.44 | 24,559,948.62 | 1,121 | 1,016.89 | 51,852,775.50 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 7.20 | 190,216.00 | 17 | 7.20 | 190,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 731 | 729.45 | 27,292,826.88 | 407 | 294.64 | 24,750,164.62 | 1,138 | 1,024.09 | 52,042,991.50 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 731 | 729.45 | 27,292,826.88 | 390 | 287.44 | 24,559,948.62 | 1,121 | 1,016.89 | 51,852,775.50 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 7.20 | 190,216.00 | 17 | 7.20 | 190,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 731 | 729.45 | 27,292,826.88 | 407 | 294.64 | 24,750,164.62 | 1,138 | 1,024.09 | 52,042,991.50 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DEPT OF EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 2 | 2.00 | 118,227.20 | 10 | 10.00 | 756,441.92 | 12 | 12.00 | 874,669.12 |
| Personnel Area Total | 2 | 2.00 | 118,227.20 | 20 | 10.50 | 765,322.92 | 22 | 12.50 | 883,550.12 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 125,892.00 | 15 | 7.50 | 125,892.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 390 | 367.25 | 23,994,306.70 | 42 | 40.50 | 4,478,318.00 | 432 | 407.75 | 28,472,624.70 |
| Personnel Area Total | 390 | 367.25 | 23,994,306.70 | 57 | 48.00 | 4,604,210.00 | 447 | 415.25 | 28,598,516.70 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 615 | 462.00 | 27,726,326.94 | 615 | 462.00 | 27,726,326.94 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 615 | 462.00 | 27,726,326.94 | 615 | 462.00 | 27,726,326.94 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 31,408.00 | 4 | 2.00 | 31,408.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 164,195.20 | 114 | 112.00 | 6,736,715.44 | 118 | 116.00 | 6,900,910.64 |
| Personnel Area Total | 4 | 4.00 | 164,195.20 | 118 | 114.00 | 6,768,123.44 | 122 | 118.00 | 6,932,318.64 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.00 | 164,840.00 | 20 | 10.00 | 164,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 396 | 373.25 | 24,276,729.10 | 781 | 624.50 | 39,697,802.30 | 1,177 | 997.75 | 63,974,531.40 |
| Appropriated Personnel Area Totals | 396 | 373.25 | 24,276,729.10 | 810 | 634.50 | 39,863,983.30 | 1,206 | 1,007.75 | 64,140,712.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

DEPT OF EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DEPT OF EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.00 | 164,840.00 | 20 | 10.00 | 164,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 396 | 373.25 | 24,276,729.10 | 781 | 624.50 | 39,697,802.30 | 1,177 | 997.75 | 63,974,531.40 |
| DEPARTMENT TOTALS | 396 | 373.25 | 24,276,729.10 | 810 | 634.50 | 39,863,983.30 | 1,206 | 1,007.75 | 64,140,712.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 10.40 | 251,645.68 | 14 | 10.40 | 251,645.68 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 119 | 119.00 | 3,793,654.90 | 165 | 146.00 | 8,083,011.96 | 284 | 265.00 | 11,876,666.86 |
| Personnel Area Total | 119 | 119.00 | 3,793,654.90 | 179 | 156.40 | 8,334,657.64 | 298 | 275.40 | 12,128,312.54 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 143 | 143.00 | 4,255,488.64 | 52 | 44.00 | 2,908,807.46 | 195 | 187.00 | 7,164,296.10 |
| Personnel Area Total | 143 | 143.00 | 4,255,488.64 | 52 | 44.00 | 2,908,807.46 | 195 | 187.00 | 7,164,296.10 |
| 0657 - SSC-La School for Math Sci/Art | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 324,173.20 | 107 | 86.50 | 4,741,761.70 | 117 | 96.50 | 5,065,934.90 |
| Personnel Area Total | 10 | 10.00 | 324,173.20 | 107 | 86.50 | 4,741,761.70 | 117 | 96.50 | 5,065,934.90 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 25,376.00 | 3 | 1.50 | 25,376.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 64 | 63.50 | 3,579,222.40 | 5 | 5.00 | 515,515.78 | 69 | 68.50 | 4,094,738.18 |
| Personnel Area Total | 64 | 63.50 | 3,579,222.40 | 8 | 6.50 | 540,891.78 | 72 | 70.00 | 4,120,114.18 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 296,333.70 | 89 | 65.80 | 3,454,276.80 | 96 | 72.80 | 3,750,610.50 |
| Personnel Area Total | 7 | 7.00 | 296,333.70 | 89 | 65.80 | 3,454,276.80 | 96 | 72.80 | 3,750,610.50 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 11.90 | 277,021.68 | 17 | 11.90 | 277,021.68 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 343 | 342.50 | 12,248,872.84 | 418 | 347.30 | 19,703,373.70 | 761 | 689.80 | 31,952,246.54 |
| Appropriated Personnel Area Totals | 343 | 342.50 | 12,248,872.84 | 435 | 359.20 | 19,980,395.38 | 778 | 701.70 | 32,229,268.22 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 11.90 | 277,021.68 | 17 | 11.90 | 277,021.68 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 343 | 342.50 | 12,248,872.84 | 418 | 347.30 | 19,703,373.70 | 761 | 689.80 | 31,952,246.54 |
| DEPARTMENT TOTALS | 343 | 342.50 | 12,248,872.84 | 435 | 359.20 | 19,980,395.38 | 778 | 701.70 | 32,229,268.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 75 | 73.00 | 3,746,003.30 | 13 | 13.00 | 838,989.58 | 88 | 86.00 | 4,584,992.88 |
| Personnel Area Total | 75 | 73.00 | 3,746,003.30 | 19 | 18.50 | 1,072,309.68 | 94 | 91.50 | 4,818,312.98 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 75 | 73.00 | 3,746,003.30 | 13 | 13.00 | 838,989.58 | 88 | 86.00 | 4,584,992.88 |
| Appropriated Personnel Area Totals | 75 | 73.00 | 3,746,003.30 | 19 | 18.50 | 1,072,309.68 | 94 | 91.50 | 4,818,312.98 |
| PUBLIC SERVICE COMM TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 75 | 73.00 | 3,746,003.30 | 13 | 13.00 | 838,989.58 | 88 | 86.00 | 4,584,992.88 |
| DEPARTMENT TOTALS | 75 | 73.00 | 3,746,003.30 | 19 | 18.50 | 1,072,309.68 | 94 | 91.50 | 4,818,312.98 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 148,200.00 | 19 | 9.50 | 148,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 513.50 | 23,736,237.72 | 69 | 62.00 | 4,467,151.52 | 615 | 575.50 | 28,203,389.24 |
| Personnel Area Total | 546 | 513.50 | 23,736,237.72 | 88 | 71.50 | 4,615,351.52 | 634 | 585.00 | 28,351,589.24 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 148,200.00 | 19 | 9.50 | 148,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 513.50 | 23,736,237.72 | 69 | 62.00 | 4,467,151.52 | 615 | 575.50 | 28,203,389.24 |
| Appropriated Personnel Area Totals | 546 | 513.50 | 23,736,237.72 | 88 | 71.50 | 4,615,351.52 | 634 | 585.00 | 28,351,589.24 |
| AGRICULTURE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 148,200.00 | 19 | 9.50 | 148,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 513.50 | 23,736,237.72 | 69 | 62.00 | 4,467,151.52 | 615 | 575.50 | 28,203,389.24 |
| DEPARTMENT TOTALS | 546 | 513.50 | 23,736,237.72 | 88 | 71.50 | 4,615,351.52 | 634 | 585.00 | 28,351,589.24 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 117,156.00 | 14 | 7.00 | 117,156.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 504 | 486.50 | 27,354,320.76 | 504 | 486.50 | 27,354,320.76 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 518 | 493.50 | 27,471,476.76 | 518 | 493.50 | 27,471,476.76 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 117,156.00 | 14 | 7.00 | 117,156.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 504 | 486.50 | 27,354,320.76 | 504 | 486.50 | 27,354,320.76 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 518 | 493.50 | 27,471,476.76 | 518 | 493.50 | 27,471,476.76 |
| JUSTICE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 117,156.00 | 14 | 7.00 | 117,156.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 504 | 486.50 | 27,354,320.76 | 504 | 486.50 | 27,354,320.76 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 518 | 493.50 | 27,471,476.76 | 518 | 493.50 | 27,471,476.76 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

INSURANCE

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 102,180.00 | 10 | 5.00 | 102,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 220 | 216.00 | 11,351,663.44 | 27 | 27.00 | 3,154,890.44 | 247 | 243.00 | 14,506,553.88 |
| Personnel Area Total | 220 | 216.00 | 11,351,663.44 | 37 | 32.00 | 3,257,070.44 | 257 | 248.00 | 14,608,733.88 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 102,180.00 | 10 | 5.00 | 102,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 220 | 216.00 | 11,351,663.44 | 27 | 27.00 | 3,154,890.44 | 247 | 243.00 | 14,506,553.88 |
| Appropriated Personnel Area Totals | 220 | 216.00 | 11,351,663.44 | 37 | 32.00 | 3,257,070.44 | 257 | 248.00 | 14,608,733.88 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 102,180.00 | 10 | 5.00 | 102,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 220 | 216.00 | 11,351,663.44 | 27 | 27.00 | 3,154,890.44 | 247 | 243.00 | 14,506,553.88 |
| DEPARTMENT TOTALS | 220 | 216.00 | 11,351,663.44 | 37 | 32.00 | 3,257,070.44 | 257 | 248.00 | 14,608,733.88 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.27 | 26,520.00 | 2 | 1.27 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 110,281.60 | 12 | 8.50 | 675,162.98 | 14 | 10.50 | 785,444.58 |
| Personnel Area Total | 2 | 2.00 | 110,281.60 | 14 | 9.77 | 701,682.98 | 16 | 11.77 | 811,964.58 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.27 | 26,520.00 | 2 | 1.27 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 110,281.60 | 12 | 8.50 | 675,162.98 | 14 | 10.50 | 785,444.58 |
| Appropriated Personnel Area Totals | 2 | 2.00 | 110,281.60 | 14 | 9.77 | 701,682.98 | 16 | 11.77 | 811,964.58 |
| LIEUTENANT GOVERNOR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.27 | 26,520.00 | 2 | 1.27 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 110,281.60 | 12 | 8.50 | 675,162.98 | 14 | 10.50 | 785,444.58 |
| DEPARTMENT TOTALS | 2 | 2.00 | 110,281.60 | 14 | 9.77 | 701,682.98 | 16 | 11.77 | 811,964.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 18,148.00 | 2 | 1.00 | 18,148.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 381 | 365.00 | 15,978,062.88 | 356 | 175.00 | 11,528,479.30 | 737 | 540.00 | 27,506,542.18 |
| Personnel Area Total | 381 | 365.00 | 15,978,062.88 | 358 | 176.00 | 11,546,627.30 | 739 | 541.00 | 27,524,690.18 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 18,148.00 | 2 | 1.00 | 18,148.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 381 | 365.00 | 15,978,062.88 | 356 | 175.00 | 11,528,479.30 | 737 | 540.00 | 27,506,542.18 |
| Appropriated Personnel Area Totals | 381 | 365.00 | 15,978,062.88 | 358 | 176.00 | 11,546,627.30 | 739 | 541.00 | 27,524,690.18 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 18,148.00 | 2 | 1.00 | 18,148.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 381 | 365.00 | 15,978,062.88 | 356 | 175.00 | 11,528,479.30 | 737 | 540.00 | 27,506,542.18 |
| DEPARTMENT TOTALS | 381 | 365.00 | 15,978,062.88 | 358 | 176.00 | 11,546,627.30 | 739 | 541.00 | 27,524,690.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 73,060.00 | 7 | 3.50 | 73,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 43.00 | 2,882,581.78 | 29 | 8.80 | 1,521,767.78 | 78 | 51.80 | 4,404,349.56 |
| Personnel Area Total | 49 | 43.00 | 2,882,581.78 | 36 | 12.30 | 1,594,827.78 | 85 | 55.30 | 4,477,409.56 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 73,060.00 | 7 | 3.50 | 73,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 43.00 | 2,882,581.78 | 29 | 8.80 | 1,521,767.78 | 78 | 51.80 | 4,404,349.56 |
| Appropriated Personnel Area Totals | 49 | 43.00 | 2,882,581.78 | 36 | 12.30 | 1,594,827.78 | 85 | 55.30 | 4,477,409.56 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 73,060.00 | 7 | 3.50 | 73,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 43.00 | 2,882,581.78 | 29 | 8.80 | 1,521,767.78 | 78 | 51.80 | 4,404,349.56 |
| DEPARTMENT TOTALS | 49 | 43.00 | 2,882,581.78 | 36 | 12.30 | 1,594,827.78 | 85 | 55.30 | 4,477,409.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 17,680.00 | 1 | 1.00 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 30 | 30.00 | 1,637,105.60 | 4 | 4.00 | 393,265.60 | 34 | 34.00 | 2,030,371.20 |
| Personnel Area Total | 30 | 30.00 | 1,637,105.60 | 14 | 5.00 | 411,620.60 | 44 | 35.00 | 2,048,726.20 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 106,340.00 | 10 | 5.00 | 106,340.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 122 | 120.50 | 7,518,326.40 | 11 | 11.00 | 1,591,137.60 | 133 | 131.50 | 9,109,464.00 |
| Personnel Area Total | 122 | 120.50 | 7,518,326.40 | 21 | 16.00 | 1,697,477.60 | 143 | 136.50 | 9,215,804.00 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 79,560.00 | 4 | 3.00 | 79,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,125.00 | 15 | 0.00 | 1,125.00 |
| All Other Employees | 144 | 142.00 | 8,099,364.00 | 8 | 7.00 | 1,149,155.14 | 152 | 149.00 | 9,248,519.14 |
| Personnel Area Total | 144 | 142.00 | 8,099,364.00 | 27 | 10.00 | 1,229,840.14 | 171 | 152.00 | 9,329,204.14 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 65,877.52 | 2 | 2.00 | 205,000.12 | 4 | 4.00 | 270,877.64 |
| Personnel Area Total | 2 | 2.00 | 65,877.52 | 2 | 2.00 | 205,000.12 | 4 | 4.00 | 270,877.64 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 9.00 | 203,580.00 | 15 | 9.00 | 203,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,800.00 | 24 | 0.00 | 1,800.00 |
| All Other Employees | 298 | 294.50 | 17,320,673.52 | 25 | 24.00 | 3,338,558.46 | 323 | 318.50 | 20,659,231.98 |
| Appropriated Personnel Area Totals | 298 | 294.50 | 17,320,673.52 | 64 | 33.00 | 3,543,938.46 | 362 | 327.50 | 20,864,611.98 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 9.00 | 203,580.00 | 15 | 9.00 | 203,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,800.00 | 24 | 0.00 | 1,800.00 |
| All Other Employees | 298 | 294.50 | 17,320,673.52 | 25 | 24.00 | 3,338,558.46 | 323 | 318.50 | 20,659,231.98 |
| DEPARTMENT TOTALS | 298 | 294.50 | 17,320,673.52 | 64 | 33.00 | 3,543,938.46 | 362 | 327.50 | 20,864,611.98 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 156,915.20 | 3 | 1.00 | 66,717.84 | 8 | 6.00 | 223,633.04 |
| Personnel Area Total | 5 | 5.00 | 156,915.20 | 5 | 1.00 | 66,717.84 | 10 | 6.00 | 223,633.04 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 78,873.60 | 4 | 2.00 | 69,555.20 | 7 | 5.00 | 148,428.80 |
| Personnel Area Total | 3 | 3.00 | 78,873.60 | 7 | 2.00 | 69,555.20 | 10 | 5.00 | 148,428.80 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 25 | 21.00 | 851,760.00 | 2 | 2.00 | 145,974.40 | 27 | 23.00 | 997,734.40 |
| Personnel Area Total | 25 | 21.00 | 851,760.00 | 7 | 2.00 | 145,974.40 | 32 | 23.00 | 997,734.40 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 300,144.00 | 10 | 7.25 | 187,870.80 | 20 | 17.25 | 488,014.80 |
| Personnel Area Total | 10 | 10.00 | 300,144.00 | 14 | 7.25 | 187,870.80 | 24 | 17.25 | 488,014.80 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 77,417.60 | 6 | 2.50 | 114,764.00 | 9 | 5.50 | 192,181.60 |
| Personnel Area Total | 3 | 3.00 | 77,417.60 | 9 | 2.50 | 114,764.00 | 12 | 5.50 | 192,181.60 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 542,625.20 | 1 | 1.00 | 121,000.00 | 17 | 17.00 | 663,625.20 |
| Personnel Area Total | 16 | 16.00 | 542,625.20 | 6 | 1.00 | 121,000.00 | 22 | 17.00 | 663,625.20 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 79,560.00 | 3 | 2.00 | 119,424.00 | 5 | 4.00 | 198,984.00 |
| Personnel Area Total | 2 | 2.00 | 79,560.00 | 7 | 2.00 | 119,424.00 | 9 | 4.00 | 198,984.00 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 63,273.60 | 4 | 2.00 | 71,894.40 | 6 | 4.00 | 135,168.00 |
| Personnel Area Total | 2 | 2.00 | 63,273.60 | 7 | 2.00 | 71,894.40 | 9 | 4.00 | 135,168.00 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 75,108.80 | 4 | 2.00 | 71,710.40 | 6 | 4.00 | 146,819.20 |
| Personnel Area Total | 2 | 2.00 | 75,108.80 | 7 | 2.00 | 71,910.40 | 9 | 4.00 | 147,019.20 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,883.20 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 129,043.20 |
| Personnel Area Total | 2 | 2.00 | 72,883.20 | 4 | 1.00 | 56,160.00 | 6 | 3.00 | 129,043.20 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 217,006.40 | 3 | 2.00 | 128,689.20 | 10 | 9.00 | 345,695.60 |
| Personnel Area Total | 7 | 7.00 | 217,006.40 | 6 | 2.00 | 128,689.20 | 13 | 9.00 | 345,695.60 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 100.00 | 3 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 53,310.40 | 6 | 2.00 | 112,140.80 | 8 | 4.00 | 165,451.20 |
| Personnel Area Total | 2 | 2.00 | 53,310.40 | 9 | 2.00 | 112,240.80 | 11 | 4.00 | 165,551.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 0.00 | 4 | 1.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 66,892.80 | 3 | 2.00 | 86,340.80 | 6 | 4.00 | 153,233.60 |
| Personnel Area Total | 3 | 2.00 | 66,892.80 | 7 | 3.00 | 86,340.80 | 10 | 5.00 | 153,233.60 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 66 | 65.00 | 2,406,019.20 | 7 | 4.00 | 471,120.00 | 73 | 69.00 | 2,877,139.20 |
| Personnel Area Total | 66 | 65.00 | 2,406,019.20 | 11 | 4.00 | 471,120.00 | 77 | 69.00 | 2,877,139.20 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 145,184.00 | 2 | 1.00 | 49,200.06 | 7 | 6.00 | 194,384.06 |
| Personnel Area Total | 5 | 5.00 | 145,184.00 | 6 | 1.00 | 49,200.06 | 11 | 6.00 | 194,384.06 |



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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.80 | 55,569.28 | 3 | 2.00 | 83,803.20 | 5 | 3.80 | 139,372.48 |
| Personnel Area Total | 2 | 1.80 | 55,569.28 | 7 | 2.00 | 83,803.20 | 9 | 3.80 | 139,372.48 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.70 | 44,465.20 | 3 | 1.70 | 44,465.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.70 | 44,465.20 | 7 | 1.70 | 44,465.20 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 270,296.00 | 3 | 1.00 | 65,000.00 | 11 | 9.00 | 335,296.00 |
| Personnel Area Total | 8 | 8.00 | 270,296.00 | 9 | 1.00 | 65,000.00 | 17 | 9.00 | 335,296.00 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 75,670.40 | 3 | 1.00 | 42,328.00 | 6 | 3.00 | 117,998.40 |
| Personnel Area Total | 3 | 2.00 | 75,670.40 | 6 | 1.00 | 42,328.00 | 9 | 3.00 | 117,998.40 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 173,846.40 | 3 | 2.00 | 147,742.40 | 8 | 7.00 | 321,588.80 |
| Personnel Area Total | 5 | 5.00 | 173,846.40 | 7 | 2.00 | 147,742.40 | 12 | 7.00 | 321,588.80 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 84,177.60 | 2 | 2.00 | 90,043.20 | 5 | 5.00 | 174,220.80 |
| Personnel Area Total | 3 | 3.00 | 84,177.60 | 7 | 2.00 | 90,043.20 | 10 | 5.00 | 174,220.80 |
| OH22 - Lafayette Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 17,160.00 | 2 | 1.50 | 17,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 33 | 33.00 | 1,058,262.40 | 3 | 3.00 | 232,294.40 | 36 | 36.00 | 1,290,556.80 |
| Personnel Area Total | 33 | 33.00 | 1,058,262.40 | 10 | 4.50 | 249,454.40 | 43 | 37.50 | 1,307,716.80 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 34.00 | 1,403,646.40 | 2 | 2.00 | 129,854.40 | 48 | 36.00 | 1,533,500.80 |
| Personnel Area Total | 46 | 34.00 | 1,403,646.40 | 2 | 2.00 | 129,854.40 | 48 | 36.00 | 1,533,500.80 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 58,427.20 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 132,121.60 |
| Personnel Area Total | 2 | 2.00 | 58,427.20 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 132,271.60 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 140,025.60 | 4 | 2.00 | 111,883.20 | 7 | 5.00 | 251,908.80 |
| Personnel Area Total | 3 | 3.00 | 140,025.60 | 7 | 2.00 | 111,883.20 | 10 | 5.00 | 251,908.80 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.99 | 109,512.00 | 12 | 6.99 | 109,512.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 59 | 56.00 | 2,232,464.00 | 42 | 25.59 | 704,568.80 | 101 | 81.59 | 2,937,032.80 |
| Personnel Area Total | 59 | 56.00 | 2,232,464.00 | 58 | 32.58 | 814,080.80 | 117 | 88.58 | 3,046,544.80 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 228,854.34 | 0 | 0.00 | 0.00 | 8 | 8.00 | 228,854.34 |
| Personnel Area Total | 8 | 8.00 | 228,854.34 | 0 | 0.00 | 0.00 | 8 | 8.00 | 228,854.34 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 122,985.60 | 5 | 2.50 | 95,274.40 | 10 | 7.50 | 218,260.00 |
| Personnel Area Total | 5 | 5.00 | 122,985.60 | 8 | 2.50 | 95,274.40 | 13 | 7.50 | 218,260.00 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 108,397.90 | 3 | 1.00 | 57,324.80 | 8 | 6.00 | 165,722.70 |
| Personnel Area Total | 5 | 5.00 | 108,397.90 | 5 | 1.00 | 57,324.80 | 10 | 6.00 | 165,722.70 |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 76,648.00 | 2 | 2.00 | 76,648.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 76,648.00 | 7 | 2.00 | 76,648.00 |



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HOUSING AUTHORITIES

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 19 | 18.00 | 550,947.34 | 4 | 2.00 | 155,870.40 | 23 | 20.00 | 706,817.74 |
| Personnel Area Total | 19 | 18.00 | 550,947.34 | 7 | 2.00 | 155,870.40 | 26 | 20.00 | 706,817.74 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 67,870.40 | 3 | 2.00 | 59,976.00 | 5 | 4.00 | 127,846.40 |
| Personnel Area Total | 2 | 2.00 | 67,870.40 | 7 | 2.00 | 59,976.00 | 9 | 4.00 | 127,846.40 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 212,784.00 | 3 | 2.00 | 158,656.08 | 9 | 8.00 | 371,440.08 |
| Personnel Area Total | 6 | 6.00 | 212,784.00 | 7 | 2.00 | 158,656.08 | 13 | 8.00 | 371,440.08 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 287,123.20 | 4 | 2.00 | 144,060.80 | 13 | 11.00 | 431,184.00 |
| Personnel Area Total | 9 | 9.00 | 287,123.20 | 7 | 2.00 | 144,060.80 | 16 | 11.00 | 431,184.00 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 56,689.36 | 5 | 2.50 | 107,850.86 | 7 | 4.50 | 164,540.22 |
| Personnel Area Total | 2 | 2.00 | 56,689.36 | 7 | 2.50 | 107,850.86 | 9 | 4.50 | 164,540.22 |



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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 44 | 44.00 | 1,509,185.60 | 3 | 2.00 | 188,702.16 | 47 | 46.00 | 1,697,887.76 |
| Personnel Area Total | 44 | 44.00 | 1,509,185.60 | 7 | 2.00 | 188,702.16 | 51 | 46.00 | 1,697,887.76 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 192,504.00 | 2 | 1.20 | 74,068.80 | 9 | 8.20 | 266,572.80 |
| Personnel Area Total | 7 | 7.00 | 192,504.00 | 7 | 1.20 | 74,068.80 | 14 | 8.20 | 266,572.80 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 223,184.00 | 4 | 2.00 | 167,024.00 | 11 | 9.00 | 390,208.00 |
| Personnel Area Total | 7 | 7.00 | 223,184.00 | 7 | 2.00 | 167,024.00 | 14 | 9.00 | 390,208.00 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.30 | 35,767.68 | 2 | 0.00 | 35,400.00 | 4 | 1.30 | 71,167.68 |
| Personnel Area Total | 2 | 1.30 | 35,767.68 | 6 | 0.00 | 35,400.00 | 8 | 1.30 | 71,167.68 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 83,096.00 | 3 | 1.75 | 69,846.40 | 6 | 4.75 | 152,942.40 |
| Personnel Area Total | 3 | 3.00 | 83,096.00 | 7 | 1.75 | 69,846.40 | 10 | 4.75 | 152,942.40 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 186,888.00 | 3 | 2.00 | 95,763.20 | 8 | 7.00 | 282,651.20 |
| Personnel Area Total | 5 | 5.00 | 186,888.00 | 7 | 2.00 | 95,763.20 | 12 | 7.00 | 282,651.20 |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 8 | 8.00 | 230,276.80 | 4 | 2.00 | 142,488.08 | 12 | 10.00 | 372,764.88 |
| Personnel Area Total | 8 | 8.00 | 230,276.80 | 7 | 2.00 | 142,938.08 | 15 | 10.00 | 373,214.88 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 272,937.60 | 3 | 2.00 | 140,868.00 | 12 | 11.00 | 413,805.60 |
| Personnel Area Total | 9 | 9.00 | 272,937.60 | 8 | 2.00 | 140,868.00 | 17 | 11.00 | 413,805.60 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 145,641.60 | 4 | 2.00 | 95,094.96 | 8 | 6.00 | 240,736.56 |
| Personnel Area Total | 4 | 4.00 | 145,641.60 | 6 | 2.00 | 95,094.96 | 10 | 6.00 | 240,736.56 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 107,764.80 | 3 | 1.00 | 24,000.08 | 7 | 5.00 | 131,764.88 |
| Personnel Area Total | 4 | 4.00 | 107,764.80 | 5 | 1.00 | 24,000.08 | 9 | 5.00 | 131,764.88 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H47 - Cottonport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 120.00 | 3 | 0.00 | 120.00 |
| All Other Employees | 1 | 1.00 | 22,942.40 | 4 | 2.00 | 67,909.60 | 5 | 3.00 | 90,852.00 |
| Personnel Area Total | 1 | 1.00 | 22,942.40 | 7 | 2.00 | 68,029.60 | 8 | 3.00 | 90,972.00 |
| 0H48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 56,451.20 | 1 | 1.00 | 38,500.00 | 3 | 3.00 | 94,951.20 |
| Personnel Area Total | 2 | 2.00 | 56,451.20 | 6 | 1.00 | 38,500.00 | 8 | 3.00 | 94,951.20 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.60 | 239,807.36 | 2 | 2.00 | 142,854.40 | 10 | 9.60 | 382,661.76 |
| Personnel Area Total | 8 | 7.60 | 239,807.36 | 6 | 2.00 | 142,854.40 | 14 | 9.60 | 382,661.76 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 363,105.60 | 2 | 1.00 | 91,374.40 | 14 | 13.00 | 454,480.00 |
| Personnel Area Total | 12 | 12.00 | 363,105.60 | 6 | 1.00 | 91,374.40 | 18 | 13.00 | 454,480.00 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 58,306.56 | 3 | 1.00 | 35,959.04 | 5 | 3.00 | 94,265.60 |
| Personnel Area Total | 2 | 2.00 | 58,306.56 | 6 | 1.00 | 35,959.04 | 8 | 3.00 | 94,265.60 |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 28,038.40 | 4 | 2.00 | 44,190.90 | 5 | 3.00 | 72,229.30 |
| Personnel Area Total | 1 | 1.00 | 28,038.40 | 7 | 2.00 | 44,190.90 | 8 | 3.00 | 72,229.30 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 12 | 10.00 | 372,532.10 | 3 | 1.00 | 72,000.00 | 15 | 11.00 | 444,532.10 |
| Personnel Area Total | 12 | 10.00 | 372,532.10 | 6 | 1.00 | 72,000.00 | 18 | 11.00 | 444,532.10 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 151,840.00 | 3 | 1.00 | 44,952.18 | 8 | 6.00 | 196,792.18 |
| Personnel Area Total | 5 | 5.00 | 151,840.00 | 6 | 1.00 | 44,952.18 | 11 | 6.00 | 196,792.18 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 124,051.20 | 2 | 1.00 | 52,800.00 | 7 | 6.00 | 176,851.20 |
| Personnel Area Total | 5 | 5.00 | 124,051.20 | 6 | 1.00 | 52,800.00 | 11 | 6.00 | 176,851.20 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 62,134.54 | 3 | 2.00 | 91,676.00 | 5 | 4.00 | 153,810.54 |
| Personnel Area Total | 2 | 2.00 | 62,134.54 | 7 | 2.00 | 91,676.00 | 9 | 4.00 | 153,810.54 |
| OH58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 393,286.40 | 2 | 0.00 | 0.00 | 14 | 12.00 | 393,286.40 |
| Personnel Area Total | 12 | 12.00 | 393,286.40 | 4 | 0.00 | 0.00 | 16 | 12.00 | 393,286.40 |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 332,113.60 | 4 | 2.00 | 121,571.20 | 15 | 13.00 | 453,684.80 |
| Personnel Area Total | 11 | 11.00 | 332,113.60 | 7 | 2.00 | 121,571.20 | 18 | 13.00 | 453,684.80 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,256.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 80,222.68 |
| Personnel Area Total | 2 | 2.00 | 48,256.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 80,222.68 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 80.00 | 4 | 0.00 | 80.00 |
| All Other Employees | 5 | 5.00 | 144,955.20 | 3 | 1.00 | 75,286.56 | 8 | 6.00 | 220,241.76 |
| Personnel Area Total | 5 | 5.00 | 144,955.20 | 7 | 1.00 | 75,366.56 | 12 | 6.00 | 220,321.76 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| Personnel Area Total | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 520,499.20 | 8 | 3.91 | 183,029.60 | 24 | 19.91 | 703,528.80 |
| Personnel Area Total | 16 | 16.00 | 520,499.20 | 12 | 3.91 | 183,029.60 | 28 | 19.91 | 703,528.80 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 3 | 3.00 | 73,715.20 | 3 | 1.50 | 73,912.93 | 6 | 4.50 | 147,628.13 |
| Personnel Area Total | 3 | 3.00 | 73,715.20 | 7 | 1.50 | 74,112.93 | 10 | 4.50 | 147,828.13 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 75.00 | 3 | 0.00 | 75.00 |
| All Other Employees | 12 | 12.00 | 337,105.60 | 4 | 2.00 | 112,608.00 | 16 | 14.00 | 449,713.60 |
| Personnel Area Total | 12 | 12.00 | 337,105.60 | 7 | 2.00 | 112,683.00 | 19 | 14.00 | 449,788.60 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 1.24 | 37,479.00 | 4 | 1.24 | 37,479.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.24 | 37,479.00 | 7 | 1.24 | 37,479.00 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 23 | 21.80 | 594,197.76 | 4 | 2.00 | 140,847.30 | 27 | 23.80 | 735,045.06 |
| Personnel Area Total | 23 | 21.80 | 594,197.76 | 7 | 2.00 | 140,847.30 | 30 | 23.80 | 735,045.06 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 37,844.82 | 4 | 2.00 | 43,680.00 | 6 | 4.00 | 81,524.82 |
| Personnel Area Total | 2 | 2.00 | 37,844.82 | 7 | 2.00 | 43,680.00 | 9 | 4.00 | 81,524.82 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 25,792.00 | 3 | 2.00 | 55,783.00 | 4 | 3.00 | 81,575.00 |
| Personnel Area Total | 1 | 1.00 | 25,792.00 | 7 | 2.00 | 55,783.00 | 8 | 3.00 | 81,575.00 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 80,475.20 | 4 | 3.00 | 105,248.00 | 7 | 6.00 | 185,723.20 |
| Personnel Area Total | 3 | 3.00 | 80,475.20 | 8 | 3.00 | 105,248.00 | 11 | 6.00 | 185,723.20 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 254,992.40 | 2 | 2.00 | 150,714.46 | 10 | 10.00 | 405,706.86 |
| Personnel Area Total | 8 | 8.00 | 254,992.40 | 6 | 2.00 | 150,714.46 | 14 | 10.00 | 405,706.86 |



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Data as of 2/21/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 152,240.20 | 2 | 2.00 | 136,420.41 | 7 | 7.00 | 288,660.61 |
| Personnel Area Total | 5 | 5.00 | 152,240.20 | 7 | 2.00 | 136,420.41 | 12 | 7.00 | 288,660.61 |
| 0H73 - Oil City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.62 | 46,334.60 | 2 | 0.50 | 53,424.80 | 4 | 2.12 | 99,759.40 |
| Personnel Area Total | 2 | 1.62 | 46,334.60 | 6 | 0.50 | 53,424.80 | 8 | 2.12 | 99,759.40 |
| 0H74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.49 | 61,315.24 | 5 | 1.49 | 61,315.24 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.49 | 61,315.24 | 8 | 1.49 | 61,315.24 |
| 0H75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.37 | 5,655.00 | 1 | 0.37 | 5,655.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 95.00 | 4 | 0.00 | 95.00 |
| All Other Employees | 1 | 1.00 | 25,251.20 | 3 | 2.00 | 90,478.70 | 4 | 3.00 | 115,729.90 |
| Personnel Area Total | 1 | 1.00 | 25,251.20 | 8 | 2.37 | 96,228.70 | 9 | 3.37 | 121,479.90 |
| 0H76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 50,377.60 | 2 | 1.00 | 44,832.40 | 4 | 3.00 | 95,210.00 |
| Personnel Area Total | 2 | 2.00 | 50,377.60 | 6 | 1.00 | 44,932.40 | 8 | 3.00 | 95,310.00 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,120.00 | 2 | 2.00 | 68,681.60 | 4 | 4.00 | 123,801.60 |
| Personnel Area Total | 2 | 2.00 | 55,120.00 | 7 | 2.00 | 68,881.60 | 9 | 4.00 | 124,001.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 23,857.60 | 1 | 1.00 | 36,774.40 | 2 | 2.00 | 60,632.00 |
| Personnel Area Total | 1 | 1.00 | 23,857.60 | 6 | 1.00 | 36,774.40 | 7 | 2.00 | 60,632.00 |
| OH79 - Denham Springs Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,200.00 | 1 | 1.00 | 49,333.00 | 2 | 2.00 | 86,533.00 |
| Personnel Area Total | 1 | 1.00 | 37,200.00 | 1 | 1.00 | 49,333.00 | 2 | 2.00 | 86,533.00 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,286.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 102,128.40 |
| Personnel Area Total | 1 | 1.00 | 29,286.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 102,128.40 |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,120.00 | 3 | 1.80 | 68,423.68 | 4 | 2.80 | 97,543.68 |
| Personnel Area Total | 1 | 1.00 | 29,120.00 | 7 | 1.80 | 68,423.68 | 8 | 2.80 | 97,543.68 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.80 | 49,154.04 | 5 | 0.80 | 49,154.04 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.80 | 49,154.04 | 8 | 0.80 | 49,154.04 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.08 | 28,151.60 | 5 | 1.08 | 28,151.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.08 | 28,151.60 | 7 | 1.08 | 28,151.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 74,713.60 | 4 | 2.00 | 68,969.60 | 7 | 5.00 | 143,683.20 |
| Personnel Area Total | 3 | 3.00 | 74,713.60 | 7 | 2.00 | 68,969.60 | 10 | 5.00 | 143,683.20 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 73,430.60 | 2 | 2.00 | 73,430.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 73,430.60 | 2 | 2.00 | 73,430.60 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 75,290.80 | 4 | 2.00 | 79,494.00 | 7 | 5.00 | 154,784.80 |
| Personnel Area Total | 3 | 3.00 | 75,290.80 | 6 | 2.00 | 79,494.00 | 9 | 5.00 | 154,784.80 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.62 | 36,278.24 | 4 | 2.62 | 36,278.24 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.62 | 36,278.24 | 8 | 2.62 | 36,278.24 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 32,448.00 | 3 | 1.00 | 61,272.12 | 4 | 2.00 | 93,720.12 |
| Personnel Area Total | 1 | 1.00 | 32,448.00 | 6 | 1.00 | 61,272.12 | 7 | 2.00 | 93,720.12 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.86 | 132,327.00 | 15 | 8.86 | 132,327.00 |
| Board Members | 0 | 0.00 | 0.00 | 295 | 1.00 | 1,770.00 | 295 | 1.00 | 1,770.00 |
| All Other Employees | 639 | 611.12 | 20,354,433.24 | 321 | 176.93 | 8,463,924.06 | 960 | 788.05 | 28,818,357.30 |
| Units of Local Govt Personnel Area Totals | 639 | 611.12 | 20,354,433.24 | 631 | 186.79 | 8,598,021.06 | 1,270 | 797.91 | 28,952,454.30 |
| HOUSING AUTHORITIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.86 | 132,327.00 | 15 | 8.86 | 132,327.00 |
| Board Members | 0 | 0.00 | 0.00 | 295 | 1.00 | 1,770.00 | 295 | 1.00 | 1,770.00 |
| All Other Employees | 639 | 611.12 | 20,354,433.24 | 321 | 176.93 | 8,463,924.06 | 960 | 788.05 | 28,818,357.30 |
| DEPARTMENT TOTALS | 639 | 611.12 | 20,354,433.24 | 631 | 186.79 | 8,598,021.06 | 1,270 | 797.91 | 28,952,454.30 |



State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A75 - Bayou Lafourche Fresh H2O Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 625.00 | 11 | 0.00 | 625.00 |
| All Other Employees | 11 | 9.00 | 358,800.00 | 4 | 1.00 | 120,125.00 | 15 | 10.00 | 478,925.00 |
| Personnel Area Total | 11 | 9.00 | 358,800.00 | 15 | 1.00 | 120,750.00 | 26 | 10.00 | 479,550.00 |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 59,384.52 | 5 | 2.00 | 59,384.52 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 17 | 2.00 | 59,384.52 | 17 | 2.00 | 59,384.52 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 15 | 15.00 | 491,836.80 | 2 | 1.00 | 66,415.00 | 17 | 16.00 | 558,251.80 |
| Personnel Area Total | 15 | 15.00 | 491,836.80 | 8 | 1.00 | 66,865.00 | 23 | 16.00 | 558,701.80 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,675.00 | 11 | 0.00 | 1,675.00 |
| All Other Employees | 30 | 30.00 | 1,039,417.60 | 1 | 0.00 | 115,003.20 | 31 | 30.00 | 1,154,420.80 |
| Personnel Area Total | 30 | 30.00 | 1,039,417.60 | 12 | 0.00 | 116,678.20 | 42 | 30.00 | 1,156,095.80 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 75.00 | 1 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,406.00 | 4 | 0.50 | 15,406.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,750.00 | 11 | 0.00 | 1,750.00 |
| All Other Employees | 33 | 31.00 | 1,153,744.80 | 2 | 2.00 | 193,440.00 | 35 | 33.00 | 1,347,184.80 |
| Personnel Area Total | 33 | 31.00 | 1,153,744.80 | 14 | 3.00 | 210,270.00 | 47 | 34.00 | 1,364,014.80 |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,472.54 | 8 | 0.00 | 12,472.54 |
| All Other Employees | 13 | 13.00 | 380,619.20 | 2 | 2.00 | 117,228.80 | 15 | 15.00 | 497,848.00 |
| Personnel Area Total | 13 | 13.00 | 380,619.20 | 10 | 2.00 | 129,701.34 | 23 | 15.00 | 510,320.54 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,183,811.20 | 2 | 2.00 | 154,398.40 | 34 | 34.00 | 1,338,209.60 |
| Personnel Area Total | 32 | 32.00 | 1,183,811.20 | 2 | 2.00 | 154,398.40 | 34 | 34.00 | 1,338,209.60 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,500.00 | 13 | 0.00 | 1,500.00 |
| All Other Employees | 49 | 49.00 | 1,778,254.40 | 2 | 2.00 | 227,136.00 | 51 | 51.00 | 2,005,390.40 |
| Personnel Area Total | 49 | 49.00 | 1,778,254.40 | 15 | 2.00 | 228,636.00 | 64 | 51.00 | 2,006,890.40 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 80.00 | 3,414,070.40 | 2 | 2.00 | 200,283.20 | 82 | 82.00 | 3,614,353.60 |
| Personnel Area Total | 80 | 80.00 | 3,414,070.40 | 2 | 2.00 | 200,283.20 | 82 | 82.00 | 3,614,353.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.25 | 12,525.00 | 8 | 0.25 | 12,525.00 |
| All Other Employees | 50 | 49.40 | 2,022,442.24 | 3 | 1.50 | 158,635.20 | 53 | 50.90 | 2,181,077.44 |
| Personnel Area Total | 50 | 49.40 | 2,022,442.24 | 11 | 1.75 | 171,160.20 | 61 | 51.15 | 2,193,602.44 |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,075.00 | 4 | 0.09 | 1,075.00 |
| All Other Employees | 27 | 26.50 | 945,776.00 | 2 | 1.75 | 106,246.40 | 29 | 28.25 | 1,052,022.40 |
| Personnel Area Total | 27 | 26.50 | 945,776.00 | 6 | 1.84 | 107,321.40 | 33 | 28.34 | 1,053,097.40 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 57 | 55.82 | 2,215,406.96 | 3 | 3.00 | 198,256.00 | 60 | 58.82 | 2,413,662.96 |
| Personnel Area Total | 57 | 55.82 | 2,215,406.96 | 3 | 3.00 | 198,256.00 | 60 | 58.82 | 2,413,662.96 |
| 0L23 - West Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 33.00 | 1,418,684.80 | 2 | 2.00 | 146,348.80 | 35 | 35.00 | 1,565,033.60 |
| Personnel Area Total | 33 | 33.00 | 1,418,684.80 | 2 | 2.00 | 146,348.80 | 35 | 35.00 | 1,565,033.60 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 4 | 4.00 | 123,973.12 | 1 | 0.00 | 0.00 | 5 | 4.00 | 123,973.12 |
| Personnel Area Total | 4 | 4.00 | 123,973.12 | 9 | 0.00 | 600.00 | 13 | 4.00 | 124,573.12 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 1,008.00 | 6 | 0.00 | 1,008.00 |
| All Other Employees | 2 | 2.00 | 103,563.20 | 7 | 3.00 | 298,022.40 | 9 | 5.00 | 401,585.60 |
| Personnel Area Total | 2 | 2.00 | 103,563.20 | 13 | 3.00 | 299,030.40 | 15 | 5.00 | 402,593.60 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 1,414.00 | 6 | 0.00 | 1,414.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 187,425.80 | 3 | 2.00 | 187,425.80 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 188,839.80 | 9 | 2.00 | 188,839.80 |
| 0L34 - Orleans-Real Est Rec Non-Flood | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 20 | 20.00 | 834,038.40 | 3 | 0.00 | 0.00 | 23 | 20.00 | 834,038.40 |
| Personnel Area Total | 20 | 20.00 | 834,038.40 | 13 | 0.00 | 0.00 | 33 | 20.00 | 834,038.40 |
| 0P01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 144,533.00 | 4 | 2.00 | 144,533.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 144,533.00 | 7 | 2.00 | 144,533.00 |
| 0P03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,050.00 | 15 | 0.00 | 1,050.00 |
| All Other Employees | 18 | 18.00 | 722,612.80 | 6 | 6.00 | 798,886.40 | 24 | 24.00 | 1,521,499.20 |
| Personnel Area Total | 18 | 18.00 | 722,612.80 | 21 | 6.00 | 799,936.40 | 39 | 24.00 | 1,522,549.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.13 | 114,307.26 | 6 | 3.13 | 114,307.26 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 3.13 | 114,307.26 | 11 | 3.13 | 114,307.26 |
| OP15 - Morgan City Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 85,010.40 | 2 | 2.00 | 85,010.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 2.00 | 85,010.40 | 6 | 2.00 | 85,010.40 |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 254 | 254.00 | 13,070,694.00 | 21 | 19.00 | 2,605,090.07 | 275 | 273.00 | 15,675,784.07 |
| Personnel Area Total | 254 | 254.00 | 13,070,694.00 | 28 | 19.00 | 2,605,090.07 | 282 | 273.00 | 15,675,784.07 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 799.00 | 7 | 0.00 | 799.00 |
| All Other Employees | 56 | 55.00 | 2,633,459.20 | 7 | 7.00 | 801,712.50 | 63 | 62.00 | 3,435,171.70 |
| Personnel Area Total | 56 | 55.00 | 2,633,459.20 | 15 | 8.00 | 825,391.50 | 71 | 63.00 | 3,458,850.70 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 102 | 99.00 | 3,890,120.00 | 14 | 13.00 | 1,888,705.52 | 116 | 112.00 | 5,778,825.52 |
| Personnel Area Total | 102 | 99.00 | 3,890,120.00 | 21 | 13.00 | 1,888,705.52 | 123 | 112.00 | 5,778,825.52 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 118,538.69 | 4 | 2.00 | 118,538.69 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.00 | 118,538.69 | 10 | 2.00 | 118,538.69 |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 600.00 | 11 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 107,272.48 | 2 | 1.80 | 107,272.48 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 107,872.48 | 13 | 1.80 | 107,872.48 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 37,960.00 | 2 | 2.00 | 37,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 187 | 0.34 | 37,618.54 | 187 | 0.34 | 37,618.54 |
| All Other Employees | 886 | 875.72 | 37,781,325.12 | 119 | 86.68 | 9,123,811.36 | 1,005 | 962.40 | 46,905,136.48 |
| Units of Local Govt Personnel Area Totals | 886 | 875.72 | 37,781,325.12 | 308 | 89.02 | 9,199,389.90 | 1,194 | 964.74 | 46,980,715.02 |

PORTS, LEVEE BOARDS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|--------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 37,960.00 | 2 | 2.00 | 37,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 187 | 0.34 | 37,618.54 | 187 | 0.34 | 37,618.54 |
| All Other Employees | 886 | 875.72 | 37,781,325.12 | 119 | 86.68 | 9,123,811.36 | 1,005 | 962.40 | 46,905,136.48 |
| DEPARTMENT TOTALS | 886 | 875.72 | 37,781,325.12 | 308 | 89.02 | 9,199,389.90 | 1,194 | 964.74 | 46,980,715.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A87 - NO Redevelopment Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,251.20 | 2 | 1.00 | 83,200.00 | 4 | 3.00 | 160,451.20 |
| Personnel Area Total | 2 | 2.00 | 77,251.20 | 6 | 1.00 | 83,200.00 | 8 | 3.00 | 160,451.20 |
| 0A95 - Bd of Jury Comm Orleans Parish | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| Personnel Area Total | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| 0B81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 4 | 3.00 | 191,407.68 | 7 | 6.00 | 288,348.68 |
| Units of Local Govt Personnel Area Totals | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 6 | 5.00 | 311,457.58 | 9 | 8.00 | 408,398.58 |
| DEPARTMENT TOTALS | 3 | 3.00 | 96,941.00 | 10 | 5.00 | 311,457.58 | 13 | 8.00 | 408,398.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 492,559.00 | 9 | 3.00 | 492,559.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 3.66 | 506,287.00 | 11 | 3.66 | 506,287.00 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 492,559.00 | 9 | 3.00 | 492,559.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 11 | 3.66 | 506,287.00 | 11 | 3.66 | 506,287.00 |
| LEGISLATIVE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 492,559.00 | 9 | 3.00 | 492,559.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 11 | 3.66 | 506,287.00 | 11 | 3.66 | 506,287.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 7,164 | 6,952.36 | 228,909,066.49 | 22,907 | 17,996.71 | 1,207,486,812.64 | 30,071 | 24,949.07 | 1,436,395,879.13 |
| Student Employees | 0 | 0.00 | 0.00 | 1,448 | 376.09 | 12,417,876.46 | 1,448 | 376.09 | 12,417,876.46 |
| Board Members | 0 | 0.00 | 0.00 | 541 | 25.00 | 1,286,726.15 | 541 | 25.00 | 1,286,726.15 |
| All Other Employees | 32,580 | 31,804.23 | 1,491,459,931.13 | 5,532 | 3,914.47 | 274,988,915.44 | 38,112 | 35,718.70 | 1,766,448,846.57 |
| STATEWIDE TOTALS | 39,744 | 38,756.59 | 1,720,368,997.62 | 30,428 | 22,312.27 | 1,496,180,330.69 | 70,172 | 61,068.86 | 3,216,549,328.31 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 7,164 | 6,952.36 | 228,909,066.49 | 22,907 | 17,996.71 | 1,207,486,812.64 | 30,071 | 24,949.07 | 1,436,395,879.13 |
| Student Employees | 0 | 0.00 | 0.00 | 1,431 | 365.59 | 12,238,102.06 | 1,431 | 365.59 | 12,238,102.06 |
| Board Members | 0 | 0.00 | 0.00 | 194 | 25.00 | 1,262,556.86 | 194 | 25.00 | 1,262,556.86 |
| All Other Employees | 32,061 | 31,301.66 | 1,467,876,366.12 | 5,047 | 3,716.68 | 261,589,968.18 | 37,108 | 35,018.34 | 1,729,466,334.30 |
| STATEWIDE TOTALS | 39,225 | 38,254.02 | 1,696,785,432.61 | 29,579 | 22,103.98 | 1,482,577,439.74 | 68,804 | 60,358.00 | 3,179,362,872.35 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 39,225 | 38,254.02 | 1,696,785,432.61 | 27,954 | 21,713.39 | 1,469,076,780.82 | 67,179 | 59,967.41 | 3,165,862,213.43 |
| Employees with In-State Resident | 37,357 | | 1,629,538,815.01 | 24,969 | | 1,293,354,898.06 | 62,326 | | 2,922,893,713.07 |
| Employees with Out-of State Resident | 854 | | 32,518,050.09 | 206 | | 9,291,252.87 | 1,060 | | 41,809,302.96 |
| Employees with Unknown Resident | 1,014 | | 34,728,567.51 | 4,404 | | 179,931,288.81 | 5,418 | | 214,659,856.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 10.50 | 179,774.40 | 17 | 10.50 | 179,774.40 |
| Board Members | 0 | 0.00 | 0.00 | 347 | 0.00 | 24,169.29 | 347 | 0.00 | 24,169.29 |
| All Other Employees | 519 | 502.57 | 23,583,565.01 | 485 | 197.79 | 13,398,947.26 | 1,004 | 700.36 | 36,982,512.27 |
| STATEWIDE TOTALS | 519 | 502.57 | 23,583,565.01 | 849 | 208.29 | 13,602,890.95 | 1,368 | 710.86 | 37,186,455.96 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 519 | 502.57 | 23,583,565.01 | 485 | 197.79 | 13,398,947.26 | 1,004 | 700.36 | 36,982,512.27 |
| Employees with In-State Resident | 509 | | 23,207,521.81 | 830 | | 13,388,138.35 | 1,339 | | 36,595,660.16 |
| Employees with Out-of State Resident | 2 | | 94,577.60 | 3 | | 43,160.00 | 5 | | 137,737.60 |
| Employees with Unknown Resident | 8 | | 281,465.60 | 16 | | 171,592.60 | 24 | | 453,058.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|----------------------|---------------------|---------------|----------------------|------------------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 11.52 | 184,015.00 | 19 | 11.52 | 184,015.00 |
| Board Members | 0 | 0.00 | 0.00 | 486 | 1.34 | 39,388.54 | 486 | 1.34 | 39,388.54 |
| All Other Employees | 1,528 | 1,489.84 | 58,232,699.36 | 454 | 269.86 | 18,278,540.10 | 1,982 | 1,759.70 | 76,511,239.46 |
| STATEWIDE TOTALS | 1,528 | 1,489.84 | 58,232,699.36 | 959 | 282.72 | 18,501,943.64 | 2,487 | 1,772.56 | 76,734,643.00 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,528 | 1,489.84 | 58,232,699.36 | 454 | 269.86 | 18,278,540.10 | 1,982 | 1,759.70 | 76,511,239.46 |
| Employees with In-State Resident | 1,481 | | 56,196,335.88 | 919 | | 17,926,749.32 | 2,400 | | 74,123,085.20 |
| Employees with Out-of State Resident | 20 | | 884,603.20 | 4 | | 201,945.20 | 24 | | 1,086,548.40 |
| Employees with Unknown Resident | 27 | | 1,151,760.28 | 36 | | 373,249.12 | 63 | | 1,525,009.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 2/21/2014

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 7,164 | 6,952.36 | 228,909,066.49 | 22,907 | 17,996.71 | 1,207,486,812.64 | 30,071 | 24,949.07 | 1,436,395,879.13 |
| Student Employees | 0 | 0.00 | 0.00 | 1,467 | 387.61 | 12,601,891.46 | 1,467 | 387.61 | 12,601,891.46 |
| Board Members | 0 | 0.00 | 0.00 | 1,027 | 26.34 | 1,326,114.69 | 1,027 | 26.34 | 1,326,114.69 |
| All Other Employees | 34,108 | 33,294.07 | 1,549,692,630.49 | 5,986 | 4,184.33 | 293,267,455.54 | 40,094 | 37,478.40 | 1,842,960,086.03 |
| STATEWIDE TOTALS | 41,272 | 40,246.43 | 1,778,601,696.98 | 31,387 | 22,594.99 | 1,514,682,274.33 | 72,659 | 62,841.42 | 3,293,283,971.31 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 41,272 | 40,246.43 | 1,778,601,696.98 | 28,893 | 22,181.04 | 1,500,754,268.18 | 70,165 | 62,427.47 | 3,279,355,965.16 |
| Employees with In-State Resident | 39,347 | | 1,708,942,672.70 | 26,718 | | 1,324,669,785.73 | 66,065 | | 3,033,612,458.43 |
| Employees with Out-of State Resident | 876 | | 33,497,230.89 | 213 | | 9,536,358.07 | 1,089 | | 43,033,588.96 |
| Employees with Unknown Resident | 1,049 | | 36,161,793.39 | 4,456 | | 180,476,130.53 | 5,505 | | 216,637,923.92 |