



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 5/30/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 5/30/2014

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,123	2,083.02	124,206,979.78	1,786	1,474.14	69,295,972.96	3,909	3,557.16	193,502,952.74
VETERANS AFFAIRS	796	790.00	25,050,645.62	98	8.00	2,134,942.20	894	798.00	27,185,587.82
ECONOMIC DEVELOPMENT	68	65.00	3,877,179.02	58	52.00	5,083,507.52	126	117.00	8,960,686.54
C R T	833	667.00	25,755,419.72	406	144.96	9,400,653.80	1,239	811.96	35,156,073.52
D O T D	4,256	4,246.00	191,652,157.32	90	48.10	5,104,535.46	4,346	4,294.10	196,756,692.78
DPSC - CORRECTIONS	4,843	4,732.00	203,455,160.48	72	61.50	6,036,653.54	4,915	4,793.50	209,491,814.02
DPSC - PUBLIC SAFETY	2,449	2,384.00	119,061,558.98	141	40.00	6,057,925.64	2,590	2,424.00	125,119,484.62
DYS-OFF OF JUV JUST	815	814.00	36,210,688.80	81	50.00	4,494,004.06	896	864.00	40,704,692.86
D H H	6,912	6,732.18	316,629,722.23	750	198.77	38,943,856.26	7,662	6,930.95	355,573,578.49
D C F S	3,540	3,468.00	150,566,800.17	205	121.50	9,678,654.70	3,745	3,589.50	160,245,454.87
D N R	324	324.00	18,763,555.98	34	15.50	1,067,409.76	358	339.50	19,830,965.74
REVENUE	714	666.00	33,959,618.94	71	13.50	2,381,895.62	785	679.50	36,341,514.56
D E Q	652	648.00	35,279,001.94	29	14.50	1,119,542.84	681	662.50	36,398,544.78
L W C	1,038	995.00	45,285,860.20	107	37.57	2,414,395.24	1,145	1,032.57	47,700,255.44
WILDLIFE & FISHERIES	844	815.75	41,785,275.22	65	30.62	1,290,851.12	909	846.37	43,076,126.34
CIVIL SERVICE AGENCIES	201	199.00	12,407,127.20	78	5.00	762,952.20	279	204.00	13,170,079.40
HIGHER EDUCATION	6,338	6,193.96	197,667,495.43	21,587	17,610.60	1,156,050,772.25	27,925	23,804.56	1,353,718,267.68
HEALTH CARE SERVICES	299	298.90	11,385,759.02	297	250.45	21,829,761.15	596	549.35	33,215,520.17
DEPT OF EDUCATION	353	329.25	21,338,427.50	843	636.00	40,278,861.30	1,196	965.25	61,617,288.80
EDUCATION - OTHER	349	346.50	12,434,552.44	433	353.20	19,378,033.10	782	699.70	31,812,585.54
PUBLIC SERVICE COMM	70	69.00	3,536,832.00	18	17.50	1,038,654.50	88	86.50	4,575,486.50
AGRICULTURE	518	513.50	23,403,821.74	86	71.00	4,683,051.62	604	584.50	28,086,873.36
JUSTICE	0	0.00	0.00	520	495.43	27,553,972.68	520	495.43	27,553,972.68
INSURANCE	221	216.00	11,354,137.86	41	34.00	3,299,970.44	262	250.00	14,654,108.30
LIEUTENANT GOVERNOR	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
SECRETARY OF STATE	420	363.00	16,308,027.84	311	174.50	11,060,260.38	731	537.50	27,368,288.22
TREASURY	51	42.00	2,931,581.90	36	12.80	1,588,395.90	87	54.80	4,519,977.80
RETIREMENT SYSTEMS	298	293.50	17,328,083.52	57	29.00	3,463,858.46	355	322.50	20,791,941.98
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	39,327	38,296.56	1,701,745,752.45	28,314	22,012.91	1,456,392,318.72	67,641	60,309.47	3,158,138,071.17
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	684	619.52	21,145,447.22	582	160.58	8,310,108.91	1,266	780.10	29,455,556.13
PORTS, LEVEE BOARDS	881	870.72	37,527,075.56	305	87.89	9,159,453.57	1,186	958.61	46,686,529.13
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,568	1,493.24	58,769,463.78	907	255.38	18,174,095.16	2,475	1,748.62	76,943,558.94
TOTAL WORKFORCE	40,895	39,789.80	1,760,515,216.23	29,221	22,268.29	1,474,566,413.88	70,116	62,058.09	3,235,081,630.11

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.20	154,596.00	18	9.20	154,596.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	99	74.32	4,978,359.00	99	74.32	4,978,359.00
Personnel Area Total	0	0.00	0.00	121	83.52	5,133,215.00	121	83.52	5,133,215.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	2	1.50	123,052.80	40	36.55	1,787,621.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	5	5.00	300,693.12	36	35.00	2,103,063.56
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.30	405,745.60	45	22.30	405,745.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,150.00	72,869,605.38	130	126.50	9,742,163.60	1,301	1,276.50	82,611,768.98
Personnel Area Total	1,171	1,150.00	72,869,605.38	175	148.80	10,147,909.20	1,346	1,298.80	83,017,514.58



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,360.00	8	4.00	74,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	10,151,136.06	13	10.00	1,071,064.80	160	155.00	11,222,200.86
Personnel Area Total	147	145.00	10,151,136.06	21	14.00	1,145,424.80	168	159.00	11,296,560.86
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	340.75	17,448,395.90	341	340.75	17,448,395.90
Personnel Area Total	0	0.00	0.00	342	341.25	17,458,015.90	342	341.25	17,458,015.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	772	755.00	27,209,222.82	774	757.00	27,291,341.22
Personnel Area Total	2	2.00	82,118.40	772	755.00	27,209,222.82	774	757.00	27,291,341.22
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	8	8.00	360,982.44	6	6.00	642,288.66	14	14.00	1,003,271.10
Personnel Area Total	8	8.00	360,982.44	8	6.00	642,586.66	16	14.00	1,003,569.10
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	5	2.00	117,687.60	8	5.00	232,295.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	19	6.00	223,788.54	63	47.00	2,608,030.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	25	25.00	1,322,598.42	0	0.00	0.00	25	25.00	1,322,598.42
Personnel Area Total	25	25.00	1,322,598.42	11	0.00	440.00	36	25.00	1,323,038.42
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,231,391.80	99	83.00	4,156,254.44
Personnel Area Total	17	17.00	924,862.64	92	66.00	3,231,891.80	109	83.00	4,156,754.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,895,531.20	1	1.00	145,000.18	97	97.00	6,040,531.38
Personnel Area Total	96	96.00	5,895,531.20	3	2.00	162,160.18	99	98.00	6,057,691.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
Personnel Area Total	69	67.00	3,662,022.00	4	2.80	376,044.76	73	69.80	4,038,066.76



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	4	2.00	34,736.00	40	38.00	2,306,366.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,164,176.00	8	0.00	112,985.60	42	33.00	1,277,161.60
Personnel Area Total	34	33.00	1,164,176.00	8	0.00	112,985.60	42	33.00	1,277,161.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,444.00	8	4.00	80,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,868,787.52	0	0.00	0.00	66	63.00	3,868,787.52
Personnel Area Total	66	63.00	3,868,787.52	8	4.00	80,444.00	74	67.00	3,949,231.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	96	48.30	874,858.40	96	48.30	874,858.40
Board Members	0	0.00	0.00	44	5.00	303,304.12	44	5.00	303,304.12
All Other Employees	1,831	1,794.05	110,592,816.36	1,463	1,388.57	65,570,156.24	3,294	3,182.62	176,162,972.60
Appropriated Personnel Area Totals	1,831	1,794.05	110,592,816.36	1,603	1,441.87	66,748,318.76	3,434	3,235.92	177,341,135.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	115	115.00	6,549,819.90	7	7.00	925,542.54	122	122.00	7,475,362.44
Personnel Area Total	115	115.00	6,549,819.90	16	7.00	925,842.54	131	122.00	7,475,662.44
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	84,656.00	5	5.00	84,656.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,161,695.90	2	2.00	231,129.60	48	48.00	2,392,825.50
Personnel Area Total	46	46.00	2,161,695.90	16	7.00	316,460.60	62	53.00	2,478,156.50
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	5	5.00	192,587.20	9	2.00	175,850.02	14	7.00	368,437.22



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	48	48.00	2,071,992.00	2	2.00	240,884.80	50	50.00	2,312,876.80
Personnel Area Total	48	48.00	2,071,992.00	23	2.00	242,344.80	71	50.00	2,314,336.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	21	19.70	794,695.20	2	2.00	190,049.60	23	21.70	984,744.80
Personnel Area Total	21	19.70	794,695.20	11	2.00	190,499.60	32	21.70	985,194.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	10	10.00	377,898.82	2	1.00	93,732.20	12	11.00	471,631.02
Personnel Area Total	10	10.00	377,898.82	9	1.00	93,957.20	19	11.00	471,856.02



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	17	17.00	537,024.80	2	2.00	170,758.90	19	19.00	707,783.70
Personnel Area Total	17	17.00	537,024.80	19	2.00	171,458.90	36	19.00	708,483.70
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	84,656.00	6	5.00	84,656.00
Board Members	0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
All Other Employees	292	288.97	13,614,163.42	50	27.27	2,455,520.20	342	316.24	16,069,683.62
Non-Appropriated Personnel Area Totals	292	288.97	13,614,163.42	183	32.27	2,547,654.20	475	321.24	16,161,817.62



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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	102	53.30	959,514.40	102	53.30	959,514.40
Board Members	0	0.00	0.00	171	5.00	310,782.12	171	5.00	310,782.12
All Other Employees	2,123	2,083.02	124,206,979.78	1,514	1,416.09	68,032,514.44	3,637	3,499.11	192,239,494.22
DEPARTMENT TOTALS	2,123	2,083.02	124,206,979.78	1,787	1,474.39	69,302,810.96	3,910	3,557.41	193,509,790.74



State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	88	85.00	3,268,182.84	8	7.00	594,609.60	96	92.00	3,862,792.44
Personnel Area Total	88	85.00	3,268,182.84	17	7.00	595,284.60	105	92.00	3,863,467.44
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.00	4,360,449.60	28	0.00	419,120.00	161	131.00	4,779,569.60
Personnel Area Total	133	131.00	4,360,449.60	28	0.00	419,120.00	161	131.00	4,779,569.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,648,758.40	15	0.00	247,520.00	164	149.00	4,896,278.40
Personnel Area Total	149	149.00	4,648,758.40	15	0.00	247,520.00	164	149.00	4,896,278.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.00	4,294,721.60	13	0.00	203,569.60	152	138.00	4,498,291.20
Personnel Area Total	139	138.00	4,294,721.60	13	0.00	203,569.60	152	138.00	4,498,291.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,167,134.40	6	1.00	263,848.00	150	145.00	4,430,982.40
Personnel Area Total	144	144.00	4,167,134.40	6	1.00	263,848.00	150	145.00	4,430,982.40



State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,311,398.78	19	0.00	405,600.00	162	143.00	4,716,998.78
Personnel Area Total	143	143.00	4,311,398.78	19	0.00	405,600.00	162	143.00	4,716,998.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	796	790.00	25,050,645.62	89	8.00	2,134,267.20	885	798.00	27,184,912.82
Appropriated Personnel Area Totals	796	790.00	25,050,645.62	98	8.00	2,134,942.20	894	798.00	27,185,587.82

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	796	790.00	25,050,645.62	89	8.00	2,134,267.20	885	798.00	27,184,912.82
DEPARTMENT TOTALS	796	790.00	25,050,645.62	98	8.00	2,134,942.20	894	798.00	27,185,587.82



State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,144.00	12	6.00	118,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
Personnel Area Total	20	20.00	1,349,192.00	25	19.00	1,815,347.30	45	39.00	3,164,539.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,527,987.02	33	33.00	3,268,160.22	81	78.00	5,796,147.24
Personnel Area Total	48	45.00	2,527,987.02	33	33.00	3,268,160.22	81	78.00	5,796,147.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,144.00	12	6.00	118,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,877,179.02	46	46.00	4,965,363.52	114	111.00	8,842,542.54
Appropriated Personnel Area Totals	68	65.00	3,877,179.02	58	52.00	5,083,507.52	126	117.00	8,960,686.54
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,144.00	12	6.00	118,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,877,179.02	46	46.00	4,965,363.52	114	111.00	8,842,542.54
DEPARTMENT TOTALS	68	65.00	3,877,179.02	58	52.00	5,083,507.52	126	117.00	8,960,686.54



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,211,530.88	5	5.00	430,508.26	47	45.00	2,642,039.14
Personnel Area Total	42	40.00	2,211,530.88	7	6.00	446,628.26	49	46.00	2,658,159.14
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
Personnel Area Total	48	48.00	2,160,860.00	5	3.00	148,600.14	53	51.00	2,309,460.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.73	38,604.80	3	1.73	38,604.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	3,573,281.40	1	1.00	115,003.20	95	93.00	3,688,284.60
Personnel Area Total	94	92.00	3,573,281.40	4	2.73	153,608.00	98	94.73	3,726,889.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	386.00	13,166,824.74	39	13.80	1,003,291.38	510	399.80	14,170,116.12
Personnel Area Total	471	386.00	13,166,824.74	39	13.80	1,003,291.38	510	399.80	14,170,116.12
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
Personnel Area Total	23	23.00	1,280,640.40	10	9.10	499,649.54	33	32.10	1,780,289.94



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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	66.00	2,945,776.60	3	3.00	241,742.54	146	69.00	3,187,519.14
Personnel Area Total	143	66.00	2,945,776.60	3	3.00	241,742.54	146	69.00	3,187,519.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.23	106,724.80	10	5.23	106,724.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	655.00	25,338,914.02	58	32.40	2,386,795.06	879	687.40	27,725,709.08
Appropriated Personnel Area Totals	821	655.00	25,338,914.02	68	37.63	2,493,519.86	889	692.63	27,832,433.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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C R T

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	338	107.33	6,907,133.94	346	115.33	7,163,639.54
Personnel Area Total	8	8.00	256,505.60	338	107.33	6,907,133.94	346	115.33	7,163,639.54
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	160,000.10	0	0.00	0.00	4	4.00	160,000.10
Personnel Area Total	4	4.00	160,000.10	0	0.00	0.00	4	4.00	160,000.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	416,505.70	338	107.33	6,907,133.94	350	119.33	7,323,639.64
Non-Appropriated Personnel Area Totals	12	12.00	416,505.70	338	107.33	6,907,133.94	350	119.33	7,323,639.64
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.23	106,724.80	10	5.23	106,724.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	667.00	25,755,419.72	396	139.73	9,293,929.00	1,229	806.73	35,049,348.72
DEPARTMENT TOTALS	833	667.00	25,755,419.72	406	144.96	9,400,653.80	1,239	811.96	35,156,073.52



State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	107,640.00	11	5.50	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.50	9,890,974.34	9	8.00	1,023,641.58	189	186.50	10,914,615.92
Personnel Area Total	180	178.50	9,890,974.34	20	13.50	1,131,281.58	200	192.00	11,022,255.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.00	236,891.20	14	8.00	236,891.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,018	4,009.50	179,531,080.82	10	10.00	834,841.54	4,028	4,019.50	180,365,922.36
Personnel Area Total	4,018	4,009.50	179,531,080.82	25	18.00	1,071,782.74	4,043	4,027.50	180,602,863.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.50	344,531.20	25	13.50	344,531.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,198	4,188.00	189,422,055.16	19	18.00	1,858,483.12	4,217	4,206.00	191,280,538.28
Appropriated Personnel Area Totals	4,198	4,188.00	189,422,055.16	45	31.50	2,203,064.32	4,243	4,219.50	191,625,119.48



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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	420,169.36	1	1.00	74,380.80	12	12.00	494,550.16
Personnel Area Total	11	11.00	420,169.36	12	1.00	75,480.80	23	12.00	495,650.16

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	47	47.00	1,809,932.80	11	9.60	2,698,003.36	58	56.60	4,507,936.16
Personnel Area Total	47	47.00	1,809,932.80	31	14.60	2,776,103.36	78	61.60	4,586,036.16

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	58	58.00	2,230,102.16	13	11.60	2,822,271.14	71	69.60	5,052,373.30
Non-Appropriated Personnel Area Totals	58	58.00	2,230,102.16	45	16.60	2,901,471.14	103	74.60	5,131,573.30

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	18.50	419,931.20	30	18.50	419,931.20
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,256	4,246.00	191,652,157.32	32	29.60	4,680,754.26	4,288	4,275.60	196,332,911.58
DEPARTMENT TOTALS	4,256	4,246.00	191,652,157.32	90	48.10	5,104,535.46	4,346	4,294.10	196,756,692.78



State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	156.00	8,942,690.64	13	13.00	1,340,912.30	189	169.00	10,283,602.94
Personnel Area Total	176	156.00	8,942,690.64	18	18.00	1,560,912.60	194	174.00	10,503,603.24
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,421.00	58,752,595.98	11	11.00	1,626,559.74	1,469	1,432.00	60,379,155.72
Personnel Area Total	1,458	1,421.00	58,752,595.98	11	11.00	1,626,559.74	1,469	1,432.00	60,379,155.72
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	318.00	13,686,129.60	5	4.50	384,252.70	331	322.50	14,070,382.30
Personnel Area Total	326	318.00	13,686,129.60	5	4.50	384,252.70	331	322.50	14,070,382.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	10,585,129.88	4	4.00	416,098.54	267	257.00	11,001,228.42
Personnel Area Total	263	253.00	10,585,129.88	6	5.00	431,178.54	269	258.00	11,016,308.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	22,620.00	2	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	467.00	19,776,711.50	6	6.00	525,462.60	481	473.00	20,302,174.10
Personnel Area Total	475	467.00	19,776,711.50	8	7.50	548,082.60	483	474.50	20,324,794.10



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	641.00	25,463,544.34	6	6.00	638,190.80	650	647.00	26,101,735.14
Personnel Area Total	644	641.00	25,463,544.34	6	6.00	638,190.80	650	647.00	26,101,735.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	340.00	13,559,221.00	3	3.00	421,414.50	345	343.00	13,980,635.50
Personnel Area Total	342	340.00	13,559,221.00	3	3.00	421,414.50	345	343.00	13,980,635.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	759.00	36,833,248.40	0	0.00	0.00	779	759.00	36,833,248.40
Personnel Area Total	779	759.00	36,833,248.40	0	0.00	0.00	779	759.00	36,833,248.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	307.00	12,254,777.60	5	5.00	401,461.06	314	312.00	12,656,238.66
Personnel Area Total	309	307.00	12,254,777.60	5	5.00	401,461.06	314	312.00	12,656,238.66
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
Personnel Area Total	71	70.00	3,601,111.54	10	1.50	24,601.00	81	71.50	3,625,712.54



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	61,776.00	7	4.00	61,776.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,843	4,732.00	203,455,160.48	53	52.50	5,754,352.24	4,896	4,784.50	209,209,512.72
Appropriated Personnel Area Totals	4,843	4,732.00	203,455,160.48	72	61.50	6,036,653.54	4,915	4,793.50	209,491,814.02

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	61,776.00	7	4.00	61,776.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,843	4,732.00	203,455,160.48	53	52.50	5,754,352.24	4,896	4,784.50	209,209,512.72
DEPARTMENT TOTALS	4,843	4,732.00	203,455,160.48	72	61.50	6,036,653.54	4,915	4,793.50	209,491,814.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	96.00	5,280,901.34	3	2.00	257,270.00	104	98.00	5,538,171.34
Personnel Area Total	101	96.00	5,280,901.34	6	3.50	297,830.00	107	99.50	5,578,731.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,571.00	82,997,184.14	80	9.00	4,007,588.78	1,674	1,580.00	87,004,772.92
Personnel Area Total	1,594	1,571.00	82,997,184.14	83	11.25	4,065,828.78	1,677	1,582.25	87,063,012.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	484.00	18,696,061.80	3	1.00	124,537.40	522	485.00	18,820,599.20
Personnel Area Total	519	484.00	18,696,061.80	4	2.00	149,497.40	523	486.00	18,845,559.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	158	157.00	8,460,088.00	4	4.00	333,832.20	162	161.00	8,793,920.20
Personnel Area Total	158	157.00	8,460,088.00	11	5.25	362,287.20	169	162.25	8,822,375.20



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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
Personnel Area Total	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	151,840.00	9	6.00	151,840.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,437	2,372.00	118,720,189.38	102	22.00	5,518,114.42	2,539	2,394.00	124,238,303.80
Appropriated Personnel Area Totals	2,437	2,372.00	118,720,189.38	125	37.00	5,899,328.84	2,562	2,409.00	124,619,518.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	1	1.00	67,225.60	12	12.00	372,611.20
Personnel Area Total	11	11.00	305,385.60	7	1.00	67,225.60	18	12.00	372,611.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	5	3.00	158,596.80	17	15.00	499,966.40
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	16	3.00	158,596.80	28	15.00	499,966.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	151,840.00	9	6.00	151,840.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,449	2,384.00	119,061,558.98	107	25.00	5,676,711.22	2,556	2,409.00	124,738,270.20
DEPARTMENT TOTALS	2,449	2,384.00	119,061,558.98	141	40.00	6,057,925.64	2,590	2,424.00	125,119,484.62



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	814.00	36,210,688.80	81	50.00	4,494,004.06	896	864.00	40,704,692.86
Personnel Area Total	815	814.00	36,210,688.80	81	50.00	4,494,004.06	896	864.00	40,704,692.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	814.00	36,210,688.80	81	50.00	4,494,004.06	896	864.00	40,704,692.86
Appropriated Personnel Area Totals	815	814.00	36,210,688.80	81	50.00	4,494,004.06	896	864.00	40,704,692.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	814.00	36,210,688.80	81	50.00	4,494,004.06	896	864.00	40,704,692.86
DEPARTMENT TOTALS	815	814.00	36,210,688.80	81	50.00	4,494,004.06	896	864.00	40,704,692.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.31	6,683,780.01	17	16.03	2,001,163.37	170	163.34	8,684,943.38
Personnel Area Total	153	147.31	6,683,780.01	17	16.03	2,001,163.37	170	163.34	8,684,943.38
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.52	7,432,251.58	19	5.60	1,064,406.72	169	155.12	8,496,658.30
Personnel Area Total	150	149.52	7,432,251.58	19	5.60	1,064,406.72	169	155.12	8,496,658.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,477,246.00	14	12.00	2,295,040.28	222	220.00	12,772,286.28
Personnel Area Total	208	208.00	10,477,246.00	14	12.00	2,295,040.28	222	220.00	12,772,286.28
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.80	5,855,754.06	7	6.80	1,198,048.02	125	124.60	7,053,802.08
Personnel Area Total	118	117.80	5,855,754.06	7	6.80	1,198,048.02	125	124.60	7,053,802.08



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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	139,880.00	17	8.50	139,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	899.00	40,877,205.20	1	1.00	193,939.20	910	900.00	41,071,144.40
Personnel Area Total	909	899.00	40,877,205.20	18	9.50	333,819.20	927	908.50	41,211,024.40
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,448.00	4	2.00	32,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	434.00	27,503,819.20	16	12.00	1,597,048.96	465	446.00	29,100,868.16
Personnel Area Total	449	434.00	27,503,819.20	20	14.00	1,629,496.96	469	448.00	29,133,316.16
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.30	58,240.00	5	3.30	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,719,488.88	9	8.80	1,344,098.86	142	141.40	8,063,587.74
Personnel Area Total	133	132.60	6,719,488.88	14	12.10	1,402,338.86	147	144.70	8,121,827.74
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
Personnel Area Total	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	375.00	16,540,138.16	24	4.00	1,311,332.88	403	379.00	17,851,471.04
Personnel Area Total	379	375.00	16,540,138.16	24	4.00	1,311,332.88	403	379.00	17,851,471.04



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,315,395.80	6	5.50	886,462.46	112	111.00	6,201,858.26
Personnel Area Total	106	105.50	5,315,395.80	6	5.50	886,462.46	112	111.00	6,201,858.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,128.00	3	1.50	24,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,098.00	59,010,911.44	258	12.50	15,486,680.82	1,365	1,110.50	74,497,592.26
Personnel Area Total	1,107	1,098.00	59,010,911.44	261	14.00	15,510,808.82	1,368	1,112.00	74,521,720.26
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,397	1,280.00	58,542,648.61	38	25.50	3,239,611.44	1,435	1,305.50	61,782,260.05
Personnel Area Total	1,397	1,280.00	58,542,648.61	42	27.50	3,271,435.44	1,439	1,307.50	61,814,084.05
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,295	1,288.90	46,471,956.18	10	6.50	971,084.92	1,305	1,295.40	47,443,041.10
Personnel Area Total	1,295	1,288.90	46,471,956.18	14	8.50	1,045,964.92	1,309	1,297.40	47,517,921.10



State of Louisiana
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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	3,474,471.78	14	1.00	1,428,760.06	89	72.00	4,903,231.84
Personnel Area Total	75	71.00	3,474,471.78	14	1.00	1,428,760.06	89	72.00	4,903,231.84
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60
Personnel Area Total	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	19.30	361,400.00	37	19.30	361,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,768	6,594.18	309,352,672.28	456	130.23	35,264,710.57	7,224	6,724.41	344,617,382.85
Appropriated Personnel Area Totals	6,768	6,594.18	309,352,672.28	493	149.53	35,626,110.57	7,261	6,743.71	344,978,782.85



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	9	2.70	77,313.60	9	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	51.00	2,487,908.80	5	2.50	343,735.92	57	53.50	2,831,644.72
Personnel Area Total	52	51.00	2,487,908.80	10	2.50	344,235.92	62	53.50	2,832,144.72
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	54	52.00	2,889,219.52	3	2.00	433,462.38	57	54.00	3,322,681.90
Personnel Area Total	54	52.00	2,889,219.52	16	2.00	434,437.38	70	54.00	3,323,656.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	1	0.00	29,244.80	3	2.00	135,639.92	4	2.00	164,884.72
Personnel Area Total	1	0.00	29,244.80	11	3.00	157,489.92	12	3.00	186,734.72
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792,720.50
Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	2.00	87,358.14	2	1.00	135,357.60	5	3.00	222,715.74
Personnel Area Total	3	2.00	87,358.14	17	2.00	153,469.89	20	4.00	240,828.03
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80
Personnel Area Total	4	4.00	153,618.00	17	3.00	354,654.80	21	7.00	508,272.80
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.00
Board Members	0	0.00	0.00	167	0.00	12,096.29	167	0.00	12,096.29
All Other Employees	144	138.00	7,277,049.95	83	45.24	3,236,853.40	227	183.24	10,513,903.35
Non-Appropriated Personnel Area Totals	144	138.00	7,277,049.95	257	49.24	3,317,745.69	401	187.24	10,594,795.64



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.30	430,196.00	44	23.30	430,196.00
Board Members	0	0.00	0.00	167	0.00	12,096.29	167	0.00	12,096.29
All Other Employees	6,912	6,732.18	316,629,722.23	539	175.47	38,501,563.97	7,451	6,907.65	355,131,286.20
DEPARTMENT TOTALS	6,912	6,732.18	316,629,722.23	750	198.77	38,943,856.26	7,662	6,930.95	355,573,578.49



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,183.20	17	8.50	178,183.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,468.00	150,566,800.17	188	113.00	9,500,471.50	3,728	3,581.00	160,067,271.67
Personnel Area Total	3,540	3,468.00	150,566,800.17	205	121.50	9,678,654.70	3,745	3,589.50	160,245,454.87

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,183.20	17	8.50	178,183.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,468.00	150,566,800.17	188	113.00	9,500,471.50	3,728	3,581.00	160,067,271.67
Appropriated Personnel Area Totals	3,540	3,468.00	150,566,800.17	205	121.50	9,678,654.70	3,745	3,589.50	160,245,454.87

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,183.20	17	8.50	178,183.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,468.00	150,566,800.17	188	113.00	9,500,471.50	3,728	3,581.00	160,067,271.67
DEPARTMENT TOTALS	3,540	3,468.00	150,566,800.17	205	121.50	9,678,654.70	3,745	3,589.50	160,245,454.87



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	67,860.00	8	4.00	67,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,904,704.96	8	6.00	729,491.36	70	68.00	4,634,196.32
Personnel Area Total	62	62.00	3,904,704.96	16	10.00	797,351.36	78	72.00	4,702,056.32
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,460.00	4	2.00	31,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,573,363.50	1	1.00	103,563.20	158	158.00	8,676,926.70
Personnel Area Total	157	157.00	8,573,363.50	5	3.00	135,023.20	162	160.00	8,708,386.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	11	1.00	17,315.00	72	62.00	3,551,544.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
Personnel Area Total	44	44.00	2,751,257.60	2	1.50	117,720.20	46	45.50	2,868,977.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	324	324.00	18,763,555.98	10	8.00	942,194.76	334	332.00	19,705,750.74
Appropriated Personnel Area Totals	324	324.00	18,763,555.98	34	15.50	1,067,409.76	358	339.50	19,830,965.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

D N R

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	324	324.00	18,763,555.98	10	8.00	942,194.76	334	332.00	19,705,750.74
DEPARTMENT TOTALS	324	324.00	18,763,555.98	34	15.50	1,067,409.76	358	339.50	19,830,965.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 5/30/2014

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	66,040.00	5	2.50	66,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	663.00	33,736,866.02	62	9.00	2,197,555.62	766	672.00	35,934,421.64
Personnel Area Total	704	663.00	33,736,866.02	67	11.50	2,263,595.62	771	674.50	36,000,461.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	66,040.00	5	2.50	66,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	663.00	33,736,866.02	62	9.00	2,197,555.62	766	672.00	35,934,421.64
Appropriated Personnel Area Totals	704	663.00	33,736,866.02	67	11.50	2,263,595.62	771	674.50	36,000,461.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	2.50	73,580.00	7	2.50	73,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	666.00	33,959,618.94	64	11.00	2,308,315.62	778	677.00	36,267,934.56
DEPARTMENT TOTALS	714	666.00	33,959,618.94	71	13.50	2,381,895.62	785	679.50	36,341,514.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
Personnel Area Total	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,481,016.32	0	0.00	0.00	350	350.00	18,481,016.32
Personnel Area Total	350	350.00	18,481,016.32	0	0.00	0.00	350	350.00	18,481,016.32
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,621,197.56	0	0.00	0.00	171	171.00	9,621,197.56
Personnel Area Total	171	171.00	9,621,197.56	0	0.00	0.00	171	171.00	9,621,197.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,535,873.60	8	0.00	208,000.00	60	51.00	2,743,873.60
Personnel Area Total	52	51.00	2,535,873.60	21	6.50	331,760.00	73	57.50	2,867,633.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,279,001.94	16	8.00	995,782.84	668	656.00	36,274,784.78
Appropriated Personnel Area Totals	652	648.00	35,279,001.94	29	14.50	1,119,542.84	681	662.50	36,398,544.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

D E Q

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,279,001.94	16	8.00	995,782.84	668	656.00	36,274,784.78
DEPARTMENT TOTALS	652	648.00	35,279,001.94	29	14.50	1,119,542.84	681	662.50	36,398,544.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.25	423,280.00	43	24.25	423,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	990.00	45,098,684.90	28	10.00	1,771,472.82	1,060	1,000.00	46,870,157.72
Personnel Area Total	1,032	990.00	45,098,684.90	76	34.25	2,195,202.82	1,108	1,024.25	47,293,887.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.25	423,280.00	43	24.25	423,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	990.00	45,098,684.90	28	10.00	1,771,472.82	1,060	1,000.00	46,870,157.72
Appropriated Personnel Area Totals	1,032	990.00	45,098,684.90	76	34.25	2,195,202.82	1,108	1,024.25	47,293,887.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

L W C

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	53,331.20	11	2.32	164,980.60	13	4.32	218,311.80
Personnel Area Total	2	2.00	53,331.20	19	2.32	165,580.60	21	4.32	218,911.80

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	53,041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	6	5.00	187,175.30	12	3.32	218,022.42	18	8.32	405,197.72
Non-Appropriated Personnel Area Totals	6	5.00	187,175.30	31	3.32	219,192.42	37	8.32	406,367.72

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.25	423,280.00	43	24.25	423,280.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,038	995.00	45,285,860.20	40	13.32	1,989,495.24	1,078	1,008.32	47,275,355.44
DEPARTMENT TOTALS	1,038	995.00	45,285,860.20	107	37.57	2,414,395.24	1,145	1,032.57	47,700,255.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	38,001.60	5	2.50	38,001.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	6	3.50	131,601.60	43	38.50	1,880,595.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,121.60	6	3.00	54,121.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	234	233.00	12,668,258.20	1	1.00	123,614.40	235	234.00	12,791,872.60
Personnel Area Total	234	233.00	12,668,258.20	14	4.00	177,736.00	248	237.00	12,845,994.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.62	146,829.80	18	9.62	146,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	252.00	13,046,024.16	8	5.00	528,101.08	283	257.00	13,574,125.24
Personnel Area Total	275	252.00	13,046,024.16	26	14.62	674,930.88	301	266.62	13,720,955.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	118,820.00	15	7.50	118,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	295.75	14,321,998.86	4	1.00	187,762.64	302	296.75	14,509,761.50
Personnel Area Total	298	295.75	14,321,998.86	19	8.50	306,582.64	317	304.25	14,628,581.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.62	357,773.00	44	22.62	357,773.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	844	815.75	41,785,275.22	14	8.00	933,078.12	858	823.75	42,718,353.34
Appropriated Personnel Area Totals	844	815.75	41,785,275.22	65	30.62	1,290,851.12	909	846.37	43,076,126.34



State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.62	357,773.00	44	22.62	357,773.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	844	815.75	41,785,275.22	14	8.00	933,078.12	858	823.75	42,718,353.34
DEPARTMENT TOTALS	844	815.75	41,785,275.22	65	30.62	1,290,851.12	909	846.37	43,076,126.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

DSCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	90.00	5,486,884.00	47	0.00	390,852.80	138	90.00	5,877,736.80
Personnel Area Total	91	90.00	5,486,884.00	54	0.00	391,377.80	145	90.00	5,878,261.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	40	39.00	2,150,096.00	0	0.00	0.00	40	39.00	2,150,096.00
Personnel Area Total	40	39.00	2,150,096.00	12	0.50	10,523.00	52	39.50	2,160,619.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,669,057.60	1	1.00	119,766.40	52	52.00	3,788,824.00
Personnel Area Total	51	51.00	3,669,057.60	2	1.50	127,566.40	53	52.50	3,796,624.00



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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	25	0.00	2,733.00	25	0.00	2,733.00
All Other Employees	201	199.00	12,407,127.20	51	4.00	743,579.20	252	203.00	13,150,706.40
Appropriated Personnel Area Totals	201	199.00	12,407,127.20	78	5.00	762,952.20	279	204.00	13,170,079.40

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	25	0.00	2,733.00	25	0.00	2,733.00
All Other Employees	201	199.00	12,407,127.20	51	4.00	743,579.20	252	203.00	13,150,706.40
DEPARTMENT TOTALS	201	199.00	12,407,127.20	78	5.00	762,952.20	279	204.00	13,170,079.40



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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	144	144.00	4,838,141.31	63	62.50	3,841,683.70	207	206.50	8,679,825.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	144.00	4,838,141.31	63	62.50	3,841,683.70	207	206.50	8,679,825.01
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	30	30.00	3,244,223.00	30	30.00	3,244,223.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	30.00	3,244,223.00	30	30.00	3,244,223.00
0601 - LSU A & M College									
Education Employees	1,202	1,188.85	41,764,985.60	4,362	3,644.10	273,339,754.80	5,564	4,832.95	315,104,740.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,202	1,188.85	41,764,985.60	4,362	3,644.10	273,339,754.80	5,564	4,832.95	315,104,740.40
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,577,076.80	229	166.71	7,520,086.00	288	225.71	9,097,162.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,577,076.80	229	166.71	7,520,086.00	288	225.71	9,097,162.80
0603 - University of New Orleans									
Education Employees	194	193.05	6,376,435.00	858	747.30	46,373,171.00	1,052	940.35	52,749,606.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	193.05	6,376,435.00	858	747.30	46,373,171.00	1,052	940.35	52,749,606.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	466	461.94	15,285,158.60	1,720	1,559.55	131,052,779.07	2,186	2,021.49	146,337,937.67
Student Employees	0	0.00	0.00	61	30.50	594,152.00	61	30.50	594,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	466	461.94	15,285,158.60	1,781	1,590.05	131,646,931.07	2,247	2,051.99	146,932,089.67
0605 - LSU-Eunice									
Education Employees	59	57.45	1,590,617.60	143	113.93	4,946,261.00	202	171.38	6,536,878.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.45	1,590,617.60	143	113.93	4,946,261.00	202	171.38	6,536,878.60
0606 - LSU-Shreveport									
Education Employees	80	78.50	2,196,140.54	232	229.02	12,320,047.35	312	307.52	14,516,187.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.50	2,196,140.54	232	229.02	12,320,047.35	312	307.52	14,516,187.89
0607 - LSU-Agriculture Center									
Education Employees	337	330.65	10,864,672.00	763	738.80	49,091,077.00	1,100	1,069.45	59,955,749.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	330.65	10,864,672.00	763	738.80	49,091,077.00	1,100	1,069.45	59,955,749.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	143	99.39	9,504,878.00	149	105.39	9,741,270.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	143	99.39	9,504,878.00	149	105.39	9,741,270.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	60	59.87	2,116,961.60	384	344.43	25,026,557.00	444	404.30	27,143,518.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.87	2,116,961.60	384	344.43	25,026,557.00	444	404.30	27,143,518.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	404	402.10	14,501,006.72	1,053	986.06	84,462,792.60	1,457	1,388.16	98,963,799.32
Student Employees	0	0.00	0.00	87	43.50	658,840.00	87	43.50	658,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	404	402.10	14,501,006.72	1,140	1,029.56	85,121,632.60	1,544	1,431.66	99,622,639.32
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.16	446	230.50	12,399,552.18	490	274.50	13,618,371.34
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.16	563	258.50	13,432,021.18	607	302.50	14,650,840.34
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
0616 - SU A & M College									
Education Employees	313	306.00	9,322,555.72	935	927.75	45,717,209.99	1,248	1,233.75	55,039,765.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	306.00	9,322,555.72	935	927.75	45,717,209.99	1,248	1,233.75	55,039,765.71



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,307.20	249	239.46	11,215,457.85	320	310.46	13,220,765.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,307.20	249	239.46	11,215,457.85	320	310.46	13,220,765.05
0618 - SU Shreveport									
Education Employees	57	57.00	1,462,646.16	301	238.51	9,247,423.00	358	295.51	10,710,069.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,462,646.16	301	238.51	9,247,423.00	358	295.51	10,710,069.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	15.50	1,640,867.66	24	15.50	1,640,867.66
0621 - Nicholls State University									
Education Employees	204	204.00	5,506,029.30	245	195.00	10,890,966.94	449	399.00	16,396,996.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	204.00	5,506,029.30	245	195.00	10,890,966.94	449	399.00	16,396,996.24
0623 - Grambling State University									
Education Employees	138	132.00	4,015,123.89	432	427.94	23,427,853.31	570	559.94	27,442,977.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	132.00	4,015,123.89	432	427.94	23,427,853.31	570	559.94	27,442,977.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	300	298.00	8,049,840.50	753	706.57	41,090,898.95	1,053	1,004.57	49,140,739.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	298.00	8,049,840.50	753	706.57	41,090,898.95	1,053	1,004.57	49,140,739.45
0627 - McNeese State University									
Education Employees	191	187.47	5,235,301.39	639	460.53	27,966,051.66	830	648.00	33,201,353.05
Student Employees	0	0.00	0.00	589	0.00	4,364,726.08	589	0.00	4,364,726.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	187.47	5,235,301.39	1,228	460.53	32,330,777.74	1,419	648.00	37,566,079.13
0629 - University of La-Monroe									
Education Employees	212	209.60	6,005,287.60	839	679.66	40,726,146.44	1,051	889.26	46,731,434.04
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,005,287.60	842	679.96	40,737,794.44	1,054	889.56	46,743,082.04
0631 - Northwestern State University									
Education Employees	177	176.50	5,220,899.82	573	543.15	28,991,765.19	750	719.65	34,212,665.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	176.50	5,220,899.82	573	543.15	28,991,765.19	750	719.65	34,212,665.01
0634 - Southeastern La University									
Education Employees	379	373.66	10,778,963.00	785	693.58	42,423,217.84	1,164	1,067.24	53,202,180.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	379	373.66	10,778,963.00	785	693.58	42,423,217.84	1,164	1,067.24	53,202,180.84



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	607	603.00	17,660,362.09	1,141	1,084.73	73,077,282.95	1,748	1,687.73	90,737,645.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	607	603.00	17,660,362.09	1,141	1,084.73	73,077,282.95	1,748	1,687.73	90,737,645.04
0641 - Delgado Community College									
Education Employees	192	147.60	5,509,509.32	784	545.70	30,751,711.46	976	693.30	36,261,220.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	147.60	5,509,509.32	784	545.70	30,751,711.46	976	693.30	36,261,220.78
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	195	78.43	4,305,456.93	215	98.43	4,839,027.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	195	78.43	4,305,456.93	215	98.43	4,839,027.13
0644 - Bossier Community College									
Education Employees	119	85.00	3,262,063.76	305	276.00	13,578,094.76	424	361.00	16,840,158.52
Student Employees	0	0.00	0.00	53	24.50	391.25	53	24.50	391.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	119	85.00	3,262,063.76	358	300.50	13,578,486.01	477	385.50	16,840,549.77
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,280,825.60	29	15.50	1,042,852.40	89	75.50	4,323,678.00



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	55	51.50	4,325,131.20	60	56.50	4,517,240.00
Student Employees	0	0.00	0.00	7	3.50	66,664.00	7	3.50	66,664.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	66	55.00	4,391,995.20	71	60.00	4,584,104.00
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	82	80.50	3,437,913.18	82	80.50	3,437,913.18
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,458,713.18	83	81.50	3,458,713.18
0730 - South Central LA Technical College									
Education Employees	34	33.00	996,721.84	168	80.49	5,241,665.75	202	113.49	6,238,387.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	33.00	996,721.84	168	80.49	5,241,665.75	202	113.49	6,238,387.59
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	166	89.39	4,740,571.20	176	99.39	5,051,594.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	166	89.39	4,740,571.20	176	99.39	5,051,594.36
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	539,593.60	161	114.00	6,142,028.84	181	134.00	6,681,622.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	539,593.60	161	114.00	6,142,028.84	181	134.00	6,681,622.44



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	24	22.00	660,014.88	130	117.60	5,221,342.55	154	139.60	5,881,357.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	22.00	660,014.88	130	117.60	5,221,342.55	154	139.60	5,881,357.43
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	220	101.00	5,620,147.36	240	121.00	6,256,176.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	220	101.00	5,620,147.36	240	121.00	6,256,176.44
N645 - South La Community College-NP									
Education Employees	44	44.00	1,336,944.23	284	252.62	12,522,927.73	328	296.62	13,859,871.96
Student Employees	0	0.00	0.00	2	0.00	21,866.00	2	0.00	21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,336,944.23	286	252.62	12,544,793.73	330	296.62	13,881,737.96



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	214	158.93	7,788,868.77	247	191.65	8,744,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	218	159.93	7,819,028.77	251	192.65	8,775,018.24
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	121	108.00	8,997,827.82	123	110.00	9,079,146.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	134	108.00	8,998,477.82	136	110.00	9,079,796.22
Appropriated Totals									
Education Employees	6,338	6,193.96	197,667,495.43	20,622	17,474.80	1,149,174,295.92	26,960	23,668.76	1,346,841,791.35
Student Employees	0	0.00	0.00	931	135.80	6,874,776.33	931	135.80	6,874,776.33
Board Members	0	0.00	0.00	34	0.00	1,700.00	34	0.00	1,700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,338	6,193.96	197,667,495.43	21,587	17,610.60	1,156,050,772.25	27,925	23,804.56	1,353,718,267.68



State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	6,338	6,193.96	197,667,495.43	20,622	17,474.80	1,149,174,295.92	26,960	23,668.76	1,346,841,791.35
Student Employees	0	0.00	0.00	931	135.80	6,874,776.33	931	135.80	6,874,776.33
Board Members	0	0.00	0.00	34	0.00	1,700.00	34	0.00	1,700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,338	6,193.96	197,667,495.43	21,587	17,610.60	1,156,050,772.25	27,925	23,804.56	1,353,718,267.68



State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	183	181.80	16,621,150.11	198	196.80	17,201,442.59
Student Employees	0	0.00	0.00	4	3.20	62,400.00	4	3.20	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	187	185.00	16,683,550.11	202	200.00	17,263,842.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	283.90	10,805,466.54	88	59.95	4,946,011.04	372	343.85	15,751,477.58
Student Employees	0	0.00	0.00	22	5.50	200,200.00	22	5.50	200,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	283.90	10,805,466.54	110	65.45	5,146,211.04	394	349.35	15,951,677.58
Appropriated Totals									
Education Employees	299	298.90	11,385,759.02	271	241.75	21,567,161.15	570	540.65	32,952,920.17
Student Employees	0	0.00	0.00	26	8.70	262,600.00	26	8.70	262,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	299	298.90	11,385,759.02	297	250.45	21,829,761.15	596	549.35	33,215,520.17
HEALTH CARE SERVICES TOTALS									
Education Employees	299	298.90	11,385,759.02	271	241.75	21,567,161.15	570	540.65	32,952,920.17
Student Employees	0	0.00	0.00	26	8.70	262,600.00	26	8.70	262,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	299	298.90	11,385,759.02	297	250.45	21,829,761.15	596	549.35	33,215,520.17



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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	19	10.00	757,782.92	21	12.00	876,010.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	186,628.00	20	10.00	186,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	323.25	21,055,437.78	39	39.00	4,319,117.92	386	362.25	25,374,555.70
Personnel Area Total	347	323.25	21,055,437.78	59	49.00	4,505,745.92	406	372.25	25,561,183.70
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	646	462.00	28,258,361.46	647	463.00	28,300,861.58
Personnel Area Total	1	1.00	42,500.12	646	462.00	28,258,361.46	647	463.00	28,300,861.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,725,563.00	118	116.00	6,847,825.40
Personnel Area Total	3	3.00	122,262.40	119	115.00	6,756,971.00	122	118.00	6,879,233.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	218,036.00	24	12.00	218,036.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	353	329.25	21,338,427.50	810	624.00	40,059,484.30	1,163	953.25	61,397,911.80
Appropriated Personnel Area Totals	353	329.25	21,338,427.50	843	636.00	40,278,861.30	1,196	965.25	61,617,288.80



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DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	218,036.00	24	12.00	218,036.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	353	329.25	21,338,427.50	810	624.00	40,059,484.30	1,163	953.25	61,397,911.80
DEPARTMENT TOTALS	353	329.25	21,338,427.50	843	636.00	40,278,861.30	1,196	965.25	61,617,288.80



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.10	248,976.00	14	10.10	248,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	3,711,329.10	160	139.00	7,908,633.60	276	253.00	11,619,962.70
Personnel Area Total	116	114.00	3,711,329.10	174	149.10	8,157,609.60	290	263.10	11,868,938.70
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,502,371.64	54	44.00	2,865,692.44	206	196.00	7,368,064.08
Personnel Area Total	152	152.00	4,502,371.64	56	45.60	2,895,211.80	208	197.60	7,397,583.44
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,313,281.70	115	96.50	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,313,281.70	115	96.50	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,280.00	4	2.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,600,344.80	6	6.00	559,524.16	70	69.50	4,159,868.96
Personnel Area Total	64	63.50	3,600,344.80	10	8.00	592,804.16	74	71.50	4,193,148.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	88	64.00	3,419,125.84	95	71.00	3,715,459.54
Personnel Area Total	7	7.00	296,333.70	88	64.00	3,419,125.84	95	71.00	3,715,459.54



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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.70	311,775.36	20	13.70	311,775.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	346.50	12,434,552.44	413	339.50	19,066,257.74	762	686.00	31,500,810.18
Appropriated Personnel Area Totals	349	346.50	12,434,552.44	433	353.20	19,378,033.10	782	699.70	31,812,585.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.70	311,775.36	20	13.70	311,775.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	346.50	12,434,552.44	413	339.50	19,066,257.74	762	686.00	31,500,810.18
DEPARTMENT TOTALS	349	346.50	12,434,552.44	433	353.20	19,378,033.10	782	699.70	31,812,585.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,536,832.00	12	12.00	804,814.40	82	81.00	4,341,646.40
Personnel Area Total	70	69.00	3,536,832.00	18	17.50	1,038,654.50	88	86.50	4,575,486.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,536,832.00	12	12.00	804,814.40	82	81.00	4,341,646.40
Appropriated Personnel Area Totals	70	69.00	3,536,832.00	18	17.50	1,038,654.50	88	86.50	4,575,486.50

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,536,832.00	12	12.00	804,814.40	82	81.00	4,341,646.40
DEPARTMENT TOTALS	70	69.00	3,536,832.00	18	17.50	1,038,654.50	88	86.50	4,575,486.50



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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	513.50	23,403,821.74	70	63.00	4,559,551.62	588	576.50	27,963,373.36
Personnel Area Total	518	513.50	23,403,821.74	86	71.00	4,683,051.62	604	584.50	28,086,873.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	513.50	23,403,821.74	70	63.00	4,559,551.62	588	576.50	27,963,373.36
Appropriated Personnel Area Totals	518	513.50	23,403,821.74	86	71.00	4,683,051.62	604	584.50	28,086,873.36

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	513.50	23,403,821.74	70	63.00	4,559,551.62	588	576.50	27,963,373.36
DEPARTMENT TOTALS	518	513.50	23,403,821.74	86	71.00	4,683,051.62	604	584.50	28,086,873.36



State of Louisiana
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,376.00	14	7.00	116,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,437,596.68	506	488.43	27,437,596.68
Personnel Area Total	0	0.00	0.00	520	495.43	27,553,972.68	520	495.43	27,553,972.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,376.00	14	7.00	116,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,437,596.68	506	488.43	27,437,596.68
Appropriated Personnel Area Totals	0	0.00	0.00	520	495.43	27,553,972.68	520	495.43	27,553,972.68

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,376.00	14	7.00	116,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,437,596.68	506	488.43	27,437,596.68
DEPARTMENT TOTALS	0	0.00	0.00	520	495.43	27,553,972.68	520	495.43	27,553,972.68



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	145,080.00	14	7.00	145,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
Personnel Area Total	221	216.00	11,354,137.86	41	34.00	3,299,970.44	262	250.00	14,654,108.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	145,080.00	14	7.00	145,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
Appropriated Personnel Area Totals	221	216.00	11,354,137.86	41	34.00	3,299,970.44	262	250.00	14,654,108.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	145,080.00	14	7.00	145,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
DEPARTMENT TOTALS	221	216.00	11,354,137.86	41	34.00	3,299,970.44	262	250.00	14,654,108.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Appropriated Personnel Area Totals	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	363.00	16,308,027.84	308	173.00	11,033,740.38	728	536.00	27,341,768.22
Personnel Area Total	420	363.00	16,308,027.84	311	174.50	11,060,260.38	731	537.50	27,368,288.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	363.00	16,308,027.84	308	173.00	11,033,740.38	728	536.00	27,341,768.22
Appropriated Personnel Area Totals	420	363.00	16,308,027.84	311	174.50	11,060,260.38	731	537.50	27,368,288.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	363.00	16,308,027.84	308	173.00	11,033,740.38	728	536.00	27,341,768.22
DEPARTMENT TOTALS	420	363.00	16,308,027.84	311	174.50	11,060,260.38	731	537.50	27,368,288.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,220.00	6	3.00	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
Personnel Area Total	51	42.00	2,931,581.90	36	12.80	1,588,395.90	87	54.80	4,519,977.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,220.00	6	3.00	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
Appropriated Personnel Area Totals	51	42.00	2,931,581.90	36	12.80	1,588,395.90	87	54.80	4,519,977.80

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	51,220.00	6	3.00	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
DEPARTMENT TOTALS	51	42.00	2,931,581.90	36	12.80	1,588,395.90	87	54.80	4,519,977.80



State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,633,424.00	4	4.00	393,265.60	34	34.00	2,026,689.60
Personnel Area Total	30	30.00	1,633,424.00	13	4.00	393,940.60	43	34.00	2,027,364.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,940.00	4	2.00	43,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.50	7,532,782.40	11	11.00	1,591,137.60	134	130.50	9,123,920.00
Personnel Area Total	123	119.50	7,532,782.40	15	13.00	1,635,077.60	138	132.50	9,167,860.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	79,560.00	4	3.00	79,560.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	143	142.00	8,095,999.60	8	7.00	1,149,155.14	151	149.00	9,245,154.74
Personnel Area Total	143	142.00	8,095,999.60	27	10.00	1,229,840.14	170	152.00	9,325,839.74
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	123,500.00	8	5.00	123,500.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	293.50	17,328,083.52	25	24.00	3,338,558.46	323	317.50	20,666,641.98
Appropriated Personnel Area Totals	298	293.50	17,328,083.52	57	29.00	3,463,858.46	355	322.50	20,791,941.98



State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	123,500.00	8	5.00	123,500.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	293.50	17,328,083.52	25	24.00	3,338,558.46	323	317.50	20,666,641.98
DEPARTMENT TOTALS	298	293.50	17,328,083.52	57	29.00	3,463,858.46	355	322.50	20,791,941.98



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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	79,756.56	4	2.00	70,824.00	7	5.00	150,580.56
Personnel Area Total	3	3.00	79,756.56	7	2.00	70,824.00	10	5.00	150,580.56
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	21.00	795,662.40	2	2.00	148,449.60	26	23.00	944,112.00
Personnel Area Total	24	21.00	795,662.40	7	2.00	148,449.60	31	23.00	944,112.00
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	405,683.20	3	2.00	108,700.80	19	18.00	514,384.00
Personnel Area Total	16	16.00	405,683.20	7	2.00	108,700.80	23	18.00	514,384.00
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,417.60	6	2.50	114,764.00	9	5.50	192,181.60
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.50	192,181.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	585,577.20	1	1.00	121,000.00	18	18.00	706,577.20
Personnel Area Total	17	17.00	585,577.20	6	1.00	121,000.00	23	18.00	706,577.20
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
Personnel Area Total	2	2.00	76,065.60	6	1.00	56,160.00	8	3.00	132,225.60



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OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	164,486.40	10	9.00	381,492.80
Personnel Area Total	7	7.00	217,006.40	6	2.00	164,486.40	13	9.00	381,492.80
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	67	66.00	2,417,022.40	7	4.00	471,120.00	74	70.00	2,888,142.40
Personnel Area Total	67	66.00	2,417,022.40	11	4.00	471,120.00	78	70.00	2,888,142.40
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	7	6.00	201,222.46
Personnel Area Total	4	4.00	116,022.40	7	2.00	85,200.06	11	6.00	201,222.46



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0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	48,256.00	3	1.85	48,256.00
Personnel Area Total	0	0.00	0.00	7	1.85	48,256.00	7	1.85	48,256.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	221,270.40	4	2.00	156,000.00	11	9.00	377,270.40
Personnel Area Total	7	7.00	221,270.40	10	2.00	156,000.00	17	9.00	377,270.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,516.80	3	1.00	42,328.00	6	4.00	122,844.80
Personnel Area Total	3	3.00	80,516.80	6	1.00	42,328.00	9	4.00	122,844.80
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	2	2.00	138,777.60	35	35.00	1,197,040.00
Personnel Area Total	33	33.00	1,058,262.40	2	2.00	138,777.60	35	35.00	1,197,040.00
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	34.00	1,426,297.60	1	1.00	113,214.40	50	35.00	1,539,512.00
Personnel Area Total	49	34.00	1,426,297.60	1	1.00	113,214.40	50	35.00	1,539,512.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.37	138,840.00	11	8.37	138,840.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	95	56.00	2,866,572.80	5	3.50	343,699.20	100	59.50	3,210,272.00
Personnel Area Total	95	56.00	2,866,572.80	20	11.87	482,539.20	115	67.87	3,349,112.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	251,214.34	2	0.00	0.00	11	9.00	251,214.34
Personnel Area Total	9	9.00	251,214.34	5	0.00	0.00	14	9.00	251,214.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,597.90	3	1.00	64,500.80	8	6.00	178,098.70
Personnel Area Total	5	5.00	113,597.90	5	1.00	64,500.80	10	6.00	178,098.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00



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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	585,738.66	4	2.00	162,115.20	23	21.00	747,853.86
Personnel Area Total	19	19.00	585,738.66	7	2.00	162,115.20	26	21.00	747,853.86
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
Personnel Area Total	2	2.00	56,689.36	7	2.50	107,850.86	9	4.50	164,540.22



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	41	41.00	1,438,736.00	3	2.00	192,342.16	44	43.00	1,631,078.16
Personnel Area Total	41	41.00	1,438,736.00	7	2.00	192,342.16	48	43.00	1,631,078.16
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	273,686.40	4	2.00	167,024.00	13	11.00	440,710.40
Personnel Area Total	9	9.00	273,686.40	7	2.00	167,024.00	16	11.00	440,710.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55,036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	152,942.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
Personnel Area Total	10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88



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0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00



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0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	9.00	339,532.10	3	1.00	72,000.00	14	10.00	411,532.10
Personnel Area Total	11	9.00	339,532.10	5	1.00	72,000.00	16	10.00	411,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	129,168.00	2	1.00	52,800.00	7	6.00	181,968.00
Personnel Area Total	5	5.00	129,168.00	6	1.00	52,800.00	11	6.00	181,968.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	3	0.00	0.00	16	13.00	420,326.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	332,113.60	4	2.00	121,571.20	15	13.00	453,684.80
Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	150,964.84	3	1.00	75,286.56	8	6.00	226,251.40
Personnel Area Total	5	5.00	150,964.84	7	1.00	75,366.56	12	6.00	226,331.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	15	15.00	502,112.00	9	5.51	216,309.60	24	20.51	718,421.60
Personnel Area Total	15	15.00	502,112.00	13	5.51	216,309.60	28	20.51	718,421.60
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	323,752.00	4	2.00	112,608.00	16	14.00	436,360.00
Personnel Area Total	12	12.00	323,752.00	7	2.00	112,683.00	19	14.00	436,435.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00



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OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	23.50	625,788.80	4	2.00	144,253.93	28	25.50	770,042.73
Personnel Area Total	24	23.50	625,788.80	7	2.00	144,253.93	31	25.50	770,042.73
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86



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0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.62	71,648.20	1	0.00	40,768.00	4	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	5	0.00	40,768.00	8	2.62	112,416.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	72,750.08	4	2.80	101,870.08
Personnel Area Total	1	1.00	29,120.00	6	1.80	72,750.08	7	2.80	101,870.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,600.00	3	1.00	61,272.12	4	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.74	144,495.00	12	8.74	144,495.00
Board Members	0	0.00	0.00	292	1.00	1,470.00	292	1.00	1,470.00
All Other Employees	684	619.52	21,145,447.22	278	150.84	8,164,143.91	962	770.36	29,309,591.13
Units of Local Govt Personnel Area Totals	684	619.52	21,145,447.22	582	160.58	8,310,108.91	1,266	780.10	29,455,556.13
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.74	144,495.00	12	8.74	144,495.00
Board Members	0	0.00	0.00	292	1.00	1,470.00	292	1.00	1,470.00
All Other Employees	684	619.52	21,145,447.22	278	150.84	8,164,143.91	962	770.36	29,309,591.13
DEPARTMENT TOTALS	684	619.52	21,145,447.22	582	160.58	8,310,108.91	1,266	780.10	29,455,556.13



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	10	8.00	334,214.40	4	1.00	124,925.00	14	9.00	459,139.40
Personnel Area Total	10	8.00	334,214.40	14	1.00	125,550.00	24	9.00	459,764.40
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	169,895.30	18	17.00	661,732.10
Personnel Area Total	15	15.00	491,836.80	9	2.00	170,345.30	24	17.00	662,182.10
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	28	28.00	979,243.20	1	0.00	115,003.20	29	28.00	1,094,246.40
Personnel Area Total	28	28.00	979,243.20	11	0.00	116,603.20	39	28.00	1,095,846.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	39	36.00	1,249,591.20	2	2.00	193,440.00	41	38.00	1,443,031.20
Personnel Area Total	39	36.00	1,249,591.20	14	3.00	210,270.00	53	39.00	1,459,861.20
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,736.00	64	51.00	2,007,406.40
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,278,100.80	2	2.00	200,283.20	79	79.00	3,478,384.00
Personnel Area Total	77	77.00	3,278,100.80	2	2.00	200,283.20	79	79.00	3,478,384.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	51	50.40	2,061,567.04	3	1.50	159,369.60	54	51.90	2,220,936.64
Personnel Area Total	51	50.40	2,061,567.04	12	1.75	171,969.60	63	52.15	2,233,536.64
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	26	25.50	919,963.20	2	1.75	106,246.40	28	27.25	1,026,209.60
Personnel Area Total	26	25.50	919,963.20	6	1.84	107,321.40	32	27.34	1,027,284.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	55.82	2,222,291.76	2	2.00	165,256.00	60	57.82	2,387,547.76
Personnel Area Total	58	55.82	2,222,291.76	2	2.00	165,256.00	60	57.82	2,387,547.76
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,465,443.20	2	2.00	146,348.80	36	36.00	1,611,792.00
Personnel Area Total	34	34.00	1,465,443.20	2	2.00	146,348.80	36	36.00	1,611,792.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	100,743.76	1	0.00	0.00	4	3.00	100,743.76
Personnel Area Total	3	3.00	100,743.76	9	0.00	600.00	12	3.00	101,343.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,008.00	5	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	12	3.00	299,030.40	14	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	16	16.00	642,948.80	6	6.00	798,886.40	22	22.00	1,441,835.20
Personnel Area Total	16	16.00	642,948.80	21	6.00	799,936.40	37	22.00	1,442,885.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	250.00	12,899,109.60	20	18.00	2,476,858.07	270	268.00	15,375,967.67
Personnel Area Total	250	250.00	12,899,109.60	27	18.00	2,476,858.07	277	268.00	15,375,967.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	57	56.00	2,658,908.20	7	7.00	801,712.50	64	63.00	3,460,620.70
Personnel Area Total	57	56.00	2,658,908.20	16	9.00	848,271.50	73	65.00	3,507,179.70
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	101.00	4,002,585.60	14	13.00	1,888,705.52	116	114.00	5,891,291.12
Personnel Area Total	102	101.00	4,002,585.60	21	13.00	1,888,705.52	123	114.00	5,891,291.12
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	10	2.00	119,880.30	10	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,840.00	3	3.00	60,840.00
Board Members	0	0.00	0.00	186	0.34	37,718.54	186	0.34	37,718.54
All Other Employees	881	870.72	37,527,075.56	116	84.55	9,060,895.03	997	955.27	46,587,970.59
Units of Local Govt Personnel Area Totals	881	870.72	37,527,075.56	305	87.89	9,159,453.57	1,186	958.61	46,686,529.13

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,840.00	3	3.00	60,840.00
Board Members	0	0.00	0.00	186	0.34	37,718.54	186	0.34	37,718.54
All Other Employees	881	870.72	37,527,075.56	116	84.55	9,060,895.03	997	955.27	46,587,970.59
DEPARTMENT TOTALS	881	870.72	37,527,075.56	305	87.89	9,159,453.57	1,186	958.61	46,686,529.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,637	6,492.86	209,053,254.45	20,893	17,716.55	1,170,741,457.07	27,530	24,209.41	1,379,794,711.52
Student Employees	0	0.00	0.00	1,420	392.67	11,834,626.29	1,420	392.67	11,834,626.29
Board Members	0	0.00	0.00	549	24.00	1,012,172.23	549	24.00	1,012,172.23
All Other Employees	32,690	31,803.70	1,492,692,498.00	5,452	3,879.69	272,804,063.13	38,142	35,683.39	1,765,496,561.13
STATEWIDE TOTALS	39,327	38,296.56	1,701,745,752.45	28,314	22,012.91	1,456,392,318.72	67,641	60,309.47	3,158,138,071.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,637	6,492.86	209,053,254.45	20,893	17,716.55	1,170,741,457.07	27,530	24,209.41	1,379,794,711.52
Student Employees	0	0.00	0.00	1,400	378.67	11,598,234.29	1,400	378.67	11,598,234.29
Board Members	0	0.00	0.00	198	24.00	987,627.94	198	24.00	987,627.94
All Other Employees	32,156	31,286.73	1,468,403,378.95	4,947	3,677.93	256,774,855.33	37,103	34,964.66	1,725,178,234.28
STATEWIDE TOTALS	38,793	37,779.59	1,677,456,633.40	27,438	21,797.15	1,440,102,174.63	66,231	59,576.74	3,117,558,808.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	37,016		1,614,378,514.05	23,808		1,271,373,032.59	60,824		2,885,751,546.64
Employees with Out-of State Resident	851		32,254,160.29	173		8,728,411.02	1,024		40,982,571.31
Employees with Unknown Resident	926		30,823,959.06	3,457		160,000,731.02	4,383		190,824,690.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.00	236,392.00	20	14.00	236,392.00
Board Members	0	0.00	0.00	351	0.00	24,544.29	351	0.00	24,544.29
All Other Employees	534	516.97	24,289,119.05	505	201.76	16,029,207.80	1,039	718.73	40,318,326.85
STATEWIDE TOTALS	534	516.97	24,289,119.05	876	215.76	16,290,144.09	1,410	732.73	40,579,263.14
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	534	516.97	24,289,119.05	505	201.76	16,029,207.80	1,039	718.73	40,318,326.85
Employees with In-State Resident	523		23,880,378.25	859		16,103,804.29	1,382		39,984,182.54
Employees with Out-of State Resident	2		94,577.60	3		43,160.00	5		137,737.60
Employees with Unknown Resident	9		314,163.20	14		143,179.80	23		457,343.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.40	219,063.00	17	12.40	219,063.00
Board Members	0	0.00	0.00	482	1.34	39,188.54	482	1.34	39,188.54
All Other Employees	1,568	1,493.24	58,769,463.78	408	241.64	17,915,843.62	1,976	1,734.88	76,685,307.40
STATEWIDE TOTALS	1,568	1,493.24	58,769,463.78	907	255.38	18,174,095.16	2,475	1,748.62	76,943,558.94
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,568	1,493.24	58,769,463.78	408	241.64	17,915,843.62	1,976	1,734.88	76,685,307.40
Employees with In-State Resident	1,521		56,779,609.10	869		17,616,564.84	2,390		74,396,173.94
Employees with Out-of State Resident	18		790,441.60	4		201,945.20	22		992,386.80
Employees with Unknown Resident	29		1,199,413.08	34		355,585.12	63		1,554,998.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 5/30/2014

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	6,637	6,492.86	209,053,254.45	20,893	17,716.55	1,170,741,457.07	27,530	24,209.41	1,379,794,711.52
Student Employees	0	0.00	0.00	1,437	405.07	12,053,689.29	1,437	405.07	12,053,689.29
Board Members	0	0.00	0.00	1,031	25.34	1,051,360.77	1,031	25.34	1,051,360.77
All Other Employees	34,258	33,296.94	1,551,461,961.78	5,860	4,121.33	290,719,906.75	40,118	37,418.27	1,842,181,868.53
STATEWIDE TOTALS	40,895	39,789.80	1,760,515,216.23	29,221	22,268.29	1,474,566,413.88	70,116	62,058.09	3,235,081,630.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,895	39,789.80	1,760,515,216.23	26,753	21,837.88	1,461,461,363.82	67,648	61,627.68	3,221,976,580.05
Employees with In-State Resident	39,060		1,695,038,501.40	25,536		1,305,093,401.72	64,596		3,000,131,903.12
Employees with Out-of State Resident	871		33,139,179.49	180		8,973,516.22	1,051		42,112,695.71
Employees with Unknown Resident	964		32,337,535.34	3,505		160,499,495.94	4,469		192,837,031.28