



Report on State Employment

EXTRACT

Data as of 6/13/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/13/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	74.82	5,005,518.86	100	74.82	5,005,518.86
Personnel Area Total	0	0.00	0.00	100	74.82	5,005,518.86	100	74.82	5,005,518.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,145.00	72,627,222.98	131	127.50	9,962,163.64	1,299	1,272.50	82,589,386.62
Personnel Area Total	1,168	1,145.00	72,627,222.98	131	127.50	9,962,163.64	1,299	1,272.50	82,589,386.62
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	10,151,136.06	13	10.00	1,071,064.80	160	155.00	11,222,200.86
Personnel Area Total	147	145.00	10,151,136.06	13	10.00	1,071,064.80	160	155.00	11,222,200.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	340	339.75	17,414,438.86	340	339.75	17,414,438.86
Personnel Area Total	0	0.00	0.00	340	339.75	17,414,438.86	340	339.75	17,414,438.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	776	757.00	27,266,922.02	778	759.00	27,349,040.42
Personnel Area Total	2	2.00	82,118.40	776	757.00	27,266,922.02	778	759.00	27,349,040.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
Personnel Area Total	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,277,587.22	0	0.00	0.00	24	24.00	1,277,587.22
Personnel Area Total	24	24.00	1,277,587.22	0	0.00	0.00	24	24.00	1,277,587.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	872,911.78	83	66.00	3,247,771.80	99	82.00	4,120,683.58
Personnel Area Total	16	16.00	872,911.78	83	66.00	3,247,771.80	99	82.00	4,120,683.58
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
Personnel Area Total	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
Personnel Area Total	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,179,776.00	9	0.00	112,985.60	45	34.00	1,292,761.60
Personnel Area Total	36	34.00	1,179,776.00	9	0.00	112,985.60	45	34.00	1,292,761.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,774,296.50	0	0.00	0.00	64	62.00	3,774,296.50
Personnel Area Total	64	62.00	3,774,296.50	0	0.00	0.00	64	62.00	3,774,296.50
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,826	1,787.05	110,151,599.48	1,470	1,391.07	65,857,438.30	3,296	3,178.12	176,009,037.78
DEPARTMENT TOTALS	1,826	1,787.05	110,151,599.48	1,470	1,391.07	65,857,438.30	3,296	3,178.12	176,009,037.78



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	3,245,760.44	7	6.00	464,609.60	94	90.00	3,710,370.04
Personnel Area Total	87	84.00	3,245,760.44	7	6.00	464,609.60	94	90.00	3,710,370.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	4,402,964.80	30	0.00	448,240.00	165	134.00	4,851,204.80
Personnel Area Total	135	134.00	4,402,964.80	30	0.00	448,240.00	165	134.00	4,851,204.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,652,211.20	16	0.00	257,920.00	165	149.00	4,910,131.20
Personnel Area Total	149	149.00	4,652,211.20	16	0.00	257,920.00	165	149.00	4,910,131.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,402,465.60	13	0.00	202,789.60	155	141.00	4,605,255.20
Personnel Area Total	142	141.00	4,402,465.60	13	0.00	202,789.60	155	141.00	4,605,255.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,158,793.60	6	1.00	263,848.00	150	145.00	4,422,641.60
Personnel Area Total	144	144.00	4,158,793.60	6	1.00	263,848.00	150	145.00	4,422,641.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,160,390.78	19	0.00	384,800.00	156	137.00	4,545,190.78
Personnel Area Total	137	137.00	4,160,390.78	19	0.00	384,800.00	156	137.00	4,545,190.78



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	789.00	25,022,586.42	91	7.00	2,022,207.20	885	796.00	27,044,793.62
DEPARTMENT TOTALS	794	789.00	25,022,586.42	91	7.00	2,022,207.20	885	796.00	27,044,793.62



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
Personnel Area Total	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,447,865.42	33	33.00	3,268,160.22	80	77.00	5,716,025.64
Personnel Area Total	47	44.00	2,447,865.42	33	33.00	3,268,160.22	80	77.00	5,716,025.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94
DEPARTMENT TOTALS	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,184,470.08	5	5.00	430,508.26	46	44.00	2,614,978.34
Personnel Area Total	41	39.00	2,184,470.08	5	5.00	430,508.26	46	44.00	2,614,978.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3,531,879.00	1	1.00	115,003.20	93	91.00	3,646,882.20
Personnel Area Total	92	90.00	3,531,879.00	1	1.00	115,003.20	93	91.00	3,646,882.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	392.00	13,448,958.54	48	14.60	1,175,515.38	535	406.60	14,624,473.92
Personnel Area Total	487	392.00	13,448,958.54	48	14.60	1,175,515.38	535	406.60	14,624,473.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
Personnel Area Total	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	65.00	2,928,325.40	3	3.00	241,742.54	145	68.00	3,170,067.94
Personnel Area Total	142	65.00	2,928,325.40	3	3.00	241,742.54	145	68.00	3,170,067.94



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	658.00	25,554,872.62	67	33.20	2,559,019.06	901	691.20	28,113,891.68
DEPARTMENT TOTALS	834	658.00	25,554,872.62	67	33.20	2,559,019.06	901	691.20	28,113,891.68



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	177.50	9,861,542.34	9	8.00	1,023,641.58	188	185.50	10,885,183.92
Personnel Area Total	179	177.50	9,861,542.34	9	8.00	1,023,641.58	188	185.50	10,885,183.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,995.00	178,925,739.72	11	11.00	855,641.54	4,014	4,006.00	179,781,381.26
Personnel Area Total	4,003	3,995.00	178,925,739.72	11	11.00	855,641.54	4,014	4,006.00	179,781,381.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,182	4,172.50	188,787,282.06	20	19.00	1,879,283.12	4,202	4,191.50	190,666,565.18
DEPARTMENT TOTALS	4,182	4,172.50	188,787,282.06	20	19.00	1,879,283.12	4,202	4,191.50	190,666,565.18



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	158.00	8,934,183.44	13	13.00	1,340,912.30	189	171.00	10,275,095.74
Personnel Area Total	176	158.00	8,934,183.44	18	18.00	1,560,912.60	194	176.00	10,495,096.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,428.00	58,789,640.78	11	11.00	1,642,559.62	1,476	1,439.00	60,432,200.40
Personnel Area Total	1,465	1,428.00	58,789,640.78	11	11.00	1,642,559.62	1,476	1,439.00	60,432,200.40
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	314.00	13,558,812.80	5	4.50	384,252.70	327	318.50	13,943,065.50
Personnel Area Total	322	314.00	13,558,812.80	5	4.50	384,252.70	327	318.50	13,943,065.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	10,582,563.16	4	4.00	416,098.54	267	257.00	10,998,661.70
Personnel Area Total	263	253.00	10,582,563.16	4	4.00	416,098.54	267	257.00	10,998,661.70
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	470.00	19,835,533.90	5	5.00	412,976.20	483	475.00	20,248,510.10
Personnel Area Total	478	470.00	19,835,533.90	5	5.00	412,976.20	483	475.00	20,248,510.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	633.00	25,182,999.14	6	6.00	638,190.80	642	639.00	25,821,189.94
Personnel Area Total	636	633.00	25,182,999.14	6	6.00	638,190.80	642	639.00	25,821,189.94



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	332.00	13,303,173.00	3	3.00	421,414.50	337	335.00	13,724,587.50
Personnel Area Total	334	332.00	13,303,173.00	3	3.00	421,414.50	337	335.00	13,724,587.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	755.00	36,659,630.80	0	0.00	0.00	775	755.00	36,659,630.80
Personnel Area Total	775	755.00	36,659,630.80	0	0.00	0.00	775	755.00	36,659,630.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	12,119,827.20	6	6.00	516,461.14	311	309.00	12,636,288.34
Personnel Area Total	305	303.00	12,119,827.20	6	6.00	516,461.14	311	309.00	12,636,288.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
Personnel Area Total	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,825	4,716.00	202,567,475.76	53	52.50	5,772,865.80	4,878	4,768.50	208,340,341.56
DEPARTMENT TOTALS	4,825	4,716.00	202,567,475.76	58	57.50	5,992,866.10	4,883	4,773.50	208,560,341.86



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
Personnel Area Total	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,569.00	83,131,387.82	80	9.00	4,003,628.98	1,672	1,578.00	87,135,016.80
Personnel Area Total	1,592	1,569.00	83,131,387.82	80	9.00	4,003,628.98	1,672	1,578.00	87,135,016.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	483.00	18,684,538.60	3	1.00	124,537.40	521	484.00	18,809,076.00
Personnel Area Total	518	483.00	18,684,538.60	3	1.00	124,537.40	521	484.00	18,809,076.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,397,022.40	4	4.00	333,832.20	161	160.00	8,730,854.60
Personnel Area Total	157	156.00	8,397,022.40	4	4.00	333,832.20	161	160.00	8,730,854.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
Personnel Area Total	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,434	2,368.00	118,817,961.86	102	22.00	5,514,154.62	2,536	2,390.00	124,332,116.48
DEPARTMENT TOTALS	2,434	2,368.00	118,817,961.86	102	22.00	5,514,154.62	2,536	2,390.00	124,332,116.48



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	804.00	35,920,046.24	80	49.00	4,408,996.02	885	853.00	40,329,042.26
Personnel Area Total	805	804.00	35,920,046.24	80	49.00	4,408,996.02	885	853.00	40,329,042.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	804.00	35,920,046.24	80	49.00	4,408,996.02	885	853.00	40,329,042.26
DEPARTMENT TOTALS	805	804.00	35,920,046.24	80	49.00	4,408,996.02	885	853.00	40,329,042.26



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.31	6,531,524.01	17	15.63	1,894,355.37	168	160.94	8,425,879.38
Personnel Area Total	151	145.31	6,531,524.01	17	15.63	1,894,355.37	168	160.94	8,425,879.38
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,336,987.58	19	5.60	1,064,406.72	167	153.12	8,401,394.30
Personnel Area Total	148	147.52	7,336,987.58	19	5.60	1,064,406.72	167	153.12	8,401,394.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,256,620.40	14	12.00	2,297,526.71	217	215.00	12,554,147.11
Personnel Area Total	203	203.00	10,256,620.40	14	12.00	2,297,526.71	217	215.00	12,554,147.11
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	118.80	5,931,865.94	7	6.80	1,198,048.02	127	125.60	7,129,913.96
Personnel Area Total	120	118.80	5,931,865.94	7	6.80	1,198,048.02	127	125.60	7,129,913.96
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	898.00	41,044,785.34	1	1.00	193,939.20	914	899.00	41,238,724.54
Personnel Area Total	913	898.00	41,044,785.34	1	1.00	193,939.20	914	899.00	41,238,724.54



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	431.00	27,307,924.80	16	12.00	1,596,394.54	462	443.00	28,904,319.34
Personnel Area Total	446	431.00	27,307,924.80	16	12.00	1,596,394.54	462	443.00	28,904,319.34
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,685,189.68	9	8.80	1,344,098.86	142	141.40	8,029,288.54
Personnel Area Total	133	132.60	6,685,189.68	9	8.80	1,344,098.86	142	141.40	8,029,288.54
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
Personnel Area Total	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	368.00	16,227,630.38	25	4.00	1,357,924.88	397	372.00	17,585,555.26
Personnel Area Total	372	368.00	16,227,630.38	25	4.00	1,357,924.88	397	372.00	17,585,555.26
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.50	5,373,980.04	6	5.50	886,462.46	114	113.00	6,260,442.50
Personnel Area Total	108	107.50	5,373,980.04	6	5.50	886,462.46	114	113.00	6,260,442.50



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,108	1,099.00	59,046,257.92	258	12.50	15,486,680.82	1,366	1,111.50	74,532,938.74
Personnel Area Total	1,108	1,099.00	59,046,257.92	258	12.50	15,486,680.82	1,366	1,111.50	74,532,938.74
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,268.00	58,229,760.97	37	24.50	3,177,611.32	1,423	1,292.50	61,407,372.29
Personnel Area Total	1,386	1,268.00	58,229,760.97	37	24.50	3,177,611.32	1,423	1,292.50	61,407,372.29
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,296	1,283.90	46,424,084.98	10	6.50	971,084.92	1,306	1,290.40	47,395,169.90
Personnel Area Total	1,296	1,283.90	46,424,084.98	10	6.50	971,084.92	1,306	1,290.40	47,395,169.90
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	70.00	3,409,450.98	14	1.00	1,428,760.06	88	71.00	4,838,211.04
Personnel Area Total	74	70.00	3,409,450.98	14	1.00	1,428,760.06	88	71.00	4,838,211.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.55	4,233,128.38	13	5.00	1,073,172.88	106	96.55	5,306,301.26
Personnel Area Total	93	91.55	4,233,128.38	13	5.00	1,073,172.88	106	96.55	5,306,301.26



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,746	6,559.18	308,215,602.06	456	128.83	35,144,326.46	7,202	6,688.01	343,359,928.52
DEPARTMENT TOTALS	6,746	6,559.18	308,215,602.06	456	128.83	35,144,326.46	7,202	6,688.01	343,359,928.52



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,491.00	151,691,980.85	146	71.00	7,315,488.70	3,710	3,562.00	159,007,469.55
Personnel Area Total	3,564	3,491.00	151,691,980.85	146	71.00	7,315,488.70	3,710	3,562.00	159,007,469.55

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,491.00	151,691,980.85	146	71.00	7,315,488.70	3,710	3,562.00	159,007,469.55
DEPARTMENT TOTALS	3,564	3,491.00	151,691,980.85	146	71.00	7,315,488.70	3,710	3,562.00	159,007,469.55



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,956,704.96	8	6.00	729,491.36	71	69.00	4,686,196.32
Personnel Area Total	63	63.00	3,956,704.96	8	6.00	729,491.36	71	69.00	4,686,196.32
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,666,282.30	1	1.00	103,563.20	160	160.00	8,769,845.50
Personnel Area Total	159	159.00	8,666,282.30	1	1.00	103,563.20	160	160.00	8,769,845.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
Personnel Area Total	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	327.00	18,908,474.78	10	8.00	942,194.76	337	335.00	19,850,669.54
DEPARTMENT TOTALS	327	327.00	18,908,474.78	10	8.00	942,194.76	337	335.00	19,850,669.54



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	668.00	33,986,113.46	38	9.00	1,799,443.62	747	677.00	35,785,557.08
Personnel Area Total	709	668.00	33,986,113.46	38	9.00	1,799,443.62	747	677.00	35,785,557.08
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	668.00	33,986,113.46	38	9.00	1,799,443.62	747	677.00	35,785,557.08
DEPARTMENT TOTALS	709	668.00	33,986,113.46	38	9.00	1,799,443.62	747	677.00	35,785,557.08



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
Personnel Area Total	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	18,284,726.72	0	0.00	0.00	346	346.00	18,284,726.72
Personnel Area Total	346	346.00	18,284,726.72	0	0.00	0.00	346	346.00	18,284,726.72
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,523,904.00	0	0.00	0.00	169	169.00	9,523,904.00
Personnel Area Total	169	169.00	9,523,904.00	0	0.00	0.00	169	169.00	9,523,904.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
Personnel Area Total	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	642.00	34,990,660.38	16	8.00	995,782.84	662	650.00	35,986,443.22
DEPARTMENT TOTALS	646	642.00	34,990,660.38	16	8.00	995,782.84	662	650.00	35,986,443.22



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	990.00	45,077,157.99	26	10.00	1,711,152.82	1,058	1,000.00	46,788,310.81
Personnel Area Total	1,032	990.00	45,077,157.99	26	10.00	1,711,152.82	1,058	1,000.00	46,788,310.81

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	990.00	45,077,157.99	26	10.00	1,711,152.82	1,058	1,000.00	46,788,310.81
DEPARTMENT TOTALS	1,032	990.00	45,077,157.99	26	10.00	1,711,152.82	1,058	1,000.00	46,788,310.81



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	12,637,411.80	1	1.00	123,614.40	234	233.00	12,761,026.20
Personnel Area Total	233	232.00	12,637,411.80	1	1.00	123,614.40	234	233.00	12,761,026.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	253.00	13,058,488.56	8	5.00	528,101.08	284	258.00	13,586,589.64
Personnel Area Total	276	253.00	13,058,488.56	8	5.00	528,101.08	284	258.00	13,586,589.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,300,312.52	4	1.00	187,762.64	301	296.75	14,488,075.16
Personnel Area Total	297	295.75	14,300,312.52	4	1.00	187,762.64	301	296.75	14,488,075.16
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	815.75	41,745,206.88	14	8.00	933,078.12	857	823.75	42,678,285.00
DEPARTMENT TOTALS	843	815.75	41,745,206.88	14	8.00	933,078.12	857	823.75	42,678,285.00



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,538,904.80	48	0.00	394,596.80	140	91.00	5,933,501.60
Personnel Area Total	92	91.00	5,538,904.80	48	0.00	394,596.80	140	91.00	5,933,501.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,142,181.60	0	0.00	0.00	40	39.00	2,142,181.60
Personnel Area Total	40	39.00	2,142,181.60	0	0.00	0.00	40	39.00	2,142,181.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,718,873.60	1	1.00	119,766.40	53	53.00	3,838,640.00
Personnel Area Total	52	52.00	3,718,873.60	1	1.00	119,766.40	53	53.00	3,838,640.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	12,501,049.60	52	4.00	747,323.20	255	205.00	13,248,372.80
DEPARTMENT TOTALS	203	201.00	12,501,049.60	52	4.00	747,323.20	255	205.00	13,248,372.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	137	137.00	4,595,948.93	61	60.50	3,666,963.70	198	197.50	8,262,912.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	4,595,948.93	61	60.50	3,666,963.70	198	197.50	8,262,912.63
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
0601 - LSU A & M College									
Education Employees	805	799.21	29,777,425.60	2,991	2,688.49	196,581,620.80	3,796	3,487.70	226,359,046.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	805	799.21	29,777,425.60	2,991	2,688.49	196,581,620.80	3,796	3,487.70	226,359,046.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	193	137.50	6,420,622.00	244	188.50	7,776,511.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	193	137.50	6,420,622.00	244	188.50	7,776,511.60
0603 - University of New Orleans									
Education Employees	161	160.80	5,297,375.00	615	557.95	36,141,541.00	776	718.75	41,438,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	160.80	5,297,375.00	615	557.95	36,141,541.00	776	718.75	41,438,916.00
0604 - LSU-Health Sciences Center NO									
Education Employees	344	343.75	11,518,036.20	886	850.02	77,257,456.31	1,230	1,193.77	88,775,492.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.75	11,518,036.20	886	850.02	77,257,456.31	1,230	1,193.77	88,775,492.51



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	51	50.50	1,355,099.20	134	104.93	4,682,961.00	185	155.43	6,038,060.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.50	1,355,099.20	134	104.93	4,682,961.00	185	155.43	6,038,060.20
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,870,771.34	194	192.52	10,810,775.74	262	259.02	12,681,547.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,870,771.34	194	192.52	10,810,775.74	262	259.02	12,681,547.08
0607 - LSU-Agriculture Center									
Education Employees	252	246.65	8,365,864.00	602	591.39	41,960,780.00	854	838.04	50,326,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	246.65	8,365,864.00	602	591.39	41,960,780.00	854	838.04	50,326,644.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.87	1,815,881.60	198	179.33	14,425,740.00	250	231.20	16,241,621.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.87	1,815,881.60	198	179.33	14,425,740.00	250	231.20	16,241,621.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	201	201.00	7,412,070.06	692	644.68	59,087,549.45	893	845.68	66,499,619.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	201.00	7,412,070.06	692	644.68	59,087,549.45	893	845.68	66,499,619.51



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
0617 - SU New Orleans									
Education Employees	64	64.00	1,858,168.00	244	234.46	11,027,287.12	308	298.46	12,885,455.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,858,168.00	244	234.46	11,027,287.12	308	298.46	12,885,455.12
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



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0621 - Nicholls State University									
Education Employees	164	164.00	4,504,921.46	284	119.00	7,018,838.34	448	283.00	11,523,759.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,504,921.46	284	119.00	7,018,838.34	448	283.00	11,523,759.80
0623 - Grambling State University									
Education Employees	112	109.00	3,305,883.98	306	304.90	17,309,903.59	418	413.90	20,615,787.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	109.00	3,305,883.98	306	304.90	17,309,903.59	418	413.90	20,615,787.57
0625 - La Tech University									
Education Employees	239	237.00	6,353,059.70	698	654.07	38,683,345.10	937	891.07	45,036,404.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,353,059.70	698	654.07	38,683,345.10	937	891.07	45,036,404.80
0627 - McNeese State University									
Education Employees	163	159.47	4,534,861.39	596	405.91	25,568,208.66	759	565.38	30,103,070.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	159.47	4,534,861.39	596	405.91	25,568,208.66	759	565.38	30,103,070.05
0629 - University of La-Monroe									
Education Employees	181	179.10	5,153,078.06	531	466.50	28,359,917.00	712	645.60	33,512,995.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,153,078.06	531	466.50	28,359,917.00	712	645.60	33,512,995.06
0631 - Northwestern State University									
Education Employees	148	148.00	4,366,254.22	491	461.85	25,529,193.12	639	609.85	29,895,447.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,366,254.22	491	461.85	25,529,193.12	639	609.85	29,895,447.34



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0634 - Southeastern La University									
Education Employees	297	294.80	8,374,783.04	590	568.97	35,965,795.74	887	863.77	44,340,578.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	294.80	8,374,783.04	590	568.97	35,965,795.74	887	863.77	44,340,578.78
0640 - University of La-Lafayette									
Education Employees	329	328.00	10,370,451.31	816	787.35	54,903,171.73	1,145	1,115.35	65,273,623.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	329	328.00	10,370,451.31	816	787.35	54,903,171.73	1,145	1,115.35	65,273,623.04
0641 - Delgado Community College									
Education Employees	169	147.60	5,156,815.78	571	517.70	26,605,474.86	740	665.30	31,762,290.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	147.60	5,156,815.78	571	517.70	26,605,474.86	740	665.30	31,762,290.64
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	85	72.00	3,878,893.35	105	92.00	4,412,463.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	85	72.00	3,878,893.35	105	92.00	4,412,463.55
0644 - Bossier Community College									
Education Employees	83	83.00	2,367,185.36	265	256.50	12,537,176.26	348	339.50	14,904,361.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,367,185.36	265	256.50	12,537,176.26	348	339.50	14,904,361.62
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	53	50.10	4,016,851.28	58	55.10	4,208,960.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	53	50.10	4,016,851.28	58	55.10	4,208,960.08
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	85	83.50	3,520,833.16	85	83.50	3,520,833.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	85	83.50	3,520,833.16	85	83.50	3,520,833.16
0730 - South Central LA Technical College									
Education Employees	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	85	84.50	3,923,785.63	95	94.50	4,234,808.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	85	84.50	3,923,785.63	95	94.50	4,234,808.79
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	109	109.00	5,172,366.84	130	130.00	5,733,072.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	109	109.00	5,172,366.84	130	130.00	5,733,072.44
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	88	88.00	4,066,117.48	108	108.00	4,702,146.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	88	88.00	4,066,117.48	108	108.00	4,702,146.56
N645 - South La Community College-NP									
Education Employees	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74



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N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,039,983.86	44	43.50	4,088,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,039,983.86	44	43.50	4,088,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,780	4,720.97	151,975,826.32	15,106	13,461.51	877,507,161.95	19,886	18,182.48	1,029,482,988.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,780	4,720.97	151,975,826.32	15,106	13,461.51	877,507,161.95	19,886	18,182.48	1,029,482,988.27



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	185	183.80	16,716,372.56	198	196.80	17,214,752.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	185	183.80	16,716,372.56	198	196.80	17,214,752.44
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,763,829.10	86	60.05	4,903,371.04	369	342.95	15,667,200.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,763,829.10	86	60.05	4,903,371.04	369	342.95	15,667,200.14
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,262,208.98	271	243.85	21,619,743.60	567	539.75	32,881,952.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,262,208.98	271	243.85	21,619,743.60	567	539.75	32,881,952.58



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	324.25	21,072,818.52	40	39.00	4,289,517.96	387	363.25	25,362,336.48
Personnel Area Total	347	324.25	21,072,818.52	40	39.00	4,289,517.96	387	363.25	25,362,336.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	277	219.00	15,364,146.10	278	220.00	15,406,646.22
Personnel Area Total	1	1.00	42,500.12	277	219.00	15,364,146.10	278	220.00	15,406,646.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	114	113.00	6,715,759.70	116	115.00	6,791,076.50
Personnel Area Total	2	2.00	75,316.80	114	113.00	6,715,759.70	116	115.00	6,791,076.50
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	329.25	21,308,862.64	441	381.00	27,125,865.68	793	710.25	48,434,728.32
DEPARTMENT TOTALS	352	329.25	21,308,862.64	441	381.00	27,125,865.68	793	710.25	48,434,728.32



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	3,686,381.90	160	138.00	7,900,233.60	276	252.00	11,586,615.50
Personnel Area Total	116	114.00	3,686,381.90	160	138.00	7,900,233.60	276	252.00	11,586,615.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,503,803.72	57	44.00	2,933,167.64	209	196.00	7,436,971.36
Personnel Area Total	152	152.00	4,503,803.72	57	44.00	2,933,167.64	209	196.00	7,436,971.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	113	84.50	4,195,099.74	123	94.50	4,519,272.94
Personnel Area Total	10	10.00	324,173.20	113	84.50	4,195,099.74	123	94.50	4,519,272.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
Personnel Area Total	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
Personnel Area Total	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	347.00	12,421,437.32	423	336.50	18,929,298.14	773	683.50	31,350,735.46
DEPARTMENT TOTALS	350	347.00	12,421,437.32	423	336.50	18,929,298.14	773	683.50	31,350,735.46



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	68.00	3,470,126.40	12	12.00	804,814.40	81	80.00	4,274,940.80
Personnel Area Total	69	68.00	3,470,126.40	17	17.00	1,029,814.50	86	85.00	4,499,940.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	68.00	3,470,126.40	12	12.00	804,814.40	81	80.00	4,274,940.80
DEPARTMENT TOTALS	69	68.00	3,470,126.40	17	17.00	1,029,814.50	86	85.00	4,499,940.90



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	489.50	22,205,284.14	69	62.00	4,465,951.62	563	551.50	26,671,235.76
Personnel Area Total	494	489.50	22,205,284.14	69	62.00	4,465,951.62	563	551.50	26,671,235.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	489.50	22,205,284.14	69	62.00	4,465,951.62	563	551.50	26,671,235.76
DEPARTMENT TOTALS	494	489.50	22,205,284.14	69	62.00	4,465,951.62	563	551.50	26,671,235.76



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,445,241.46	506	488.43	27,445,241.46
Personnel Area Total	0	0.00	0.00	506	488.43	27,445,241.46	506	488.43	27,445,241.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,445,241.46	506	488.43	27,445,241.46
DEPARTMENT TOTALS	0	0.00	0.00	506	488.43	27,445,241.46	506	488.43	27,445,241.46



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,307,385.18	27	27.00	3,154,890.44	247	243.00	14,462,275.62
Personnel Area Total	220	216.00	11,307,385.18	27	27.00	3,154,890.44	247	243.00	14,462,275.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,307,385.18	27	27.00	3,154,890.44	247	243.00	14,462,275.62
DEPARTMENT TOTALS	220	216.00	11,307,385.18	27	27.00	3,154,890.44	247	243.00	14,462,275.62



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	293.00	14,982,270.94	155	16.00	3,092,306.36	475	309.00	18,074,577.30
Personnel Area Total	320	293.00	14,982,270.94	155	16.00	3,092,306.36	475	309.00	18,074,577.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	293.00	14,982,270.94	155	16.00	3,092,306.36	475	309.00	18,074,577.30
DEPARTMENT TOTALS	320	293.00	14,982,270.94	155	16.00	3,092,306.36	475	309.00	18,074,577.30



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
Personnel Area Total	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
DEPARTMENT TOTALS	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,826	1,787.05	110,151,599.48	1,470	1,391.07	65,857,438.30	3,296	3,178.12	176,009,037.78
VETERANS AFFAIRS	794	789.00	25,022,586.42	91	7.00	2,022,207.20	885	796.00	27,044,793.62
ECONOMIC DEVELOPMENT	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94
C R T	834	658.00	25,554,872.62	67	33.20	2,559,019.06	901	691.20	28,113,891.68
D O T D	4,182	4,172.50	188,787,282.06	20	19.00	1,879,283.12	4,202	4,191.50	190,666,565.18
DPSC - CORRECTIONS	4,825	4,716.00	202,567,475.76	58	57.50	5,992,866.10	4,883	4,773.50	208,560,341.86
DPSC - PUBLIC SAFETY	2,434	2,368.00	118,817,961.86	102	22.00	5,514,154.62	2,536	2,390.00	124,332,116.48
DYS-OFF OF JUV JUST	805	804.00	35,920,046.24	80	49.00	4,408,996.02	885	853.00	40,329,042.26
D H H	6,746	6,559.18	308,215,602.06	456	128.83	35,144,326.46	7,202	6,688.01	343,359,928.52
D C F S	3,564	3,491.00	151,691,980.85	146	71.00	7,315,488.70	3,710	3,562.00	159,007,469.55
D N R	327	327.00	18,908,474.78	10	8.00	942,194.76	337	335.00	19,850,669.54
REVENUE	709	668.00	33,986,113.46	38	9.00	1,799,443.62	747	677.00	35,785,557.08
D E Q	646	642.00	34,990,660.38	16	8.00	995,782.84	662	650.00	35,986,443.22
L W C	1,032	990.00	45,077,157.99	26	10.00	1,711,152.82	1,058	1,000.00	46,788,310.81
WILDLIFE & FISHERIES	843	815.75	41,745,206.88	14	8.00	933,078.12	857	823.75	42,678,285.00
CIVIL SERVICE AGENCIES	203	201.00	12,501,049.60	52	4.00	747,323.20	255	205.00	13,248,372.80
HIGHER EDUCATION	4,780	4,720.97	151,975,826.32	15,106	13,461.51	877,507,161.95	19,886	18,182.48	1,029,482,988.27
HEALTH CARE SERVICES	296	295.90	11,262,208.98	271	243.85	21,619,743.60	567	539.75	32,881,952.58
DEPT OF EDUCATION	352	329.25	21,308,862.64	441	381.00	27,125,865.68	793	710.25	48,434,728.32
EDUCATION - OTHER	350	347.00	12,421,437.32	423	336.50	18,929,298.14	773	683.50	31,350,735.46
PUBLIC SERVICE COMM	69	68.00	3,470,126.40	17	17.00	1,029,814.50	86	85.00	4,499,940.90
AGRICULTURE	494	489.50	22,205,284.14	69	62.00	4,465,951.62	563	551.50	26,671,235.76
JUSTICE	0	0.00	0.00	506	488.43	27,445,241.46	506	488.43	27,445,241.46
INSURANCE	220	216.00	11,307,385.18	27	27.00	3,154,890.44	247	243.00	14,462,275.62
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	320	293.00	14,982,270.94	155	16.00	3,092,306.36	475	309.00	18,074,577.30
TREASURY	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
TOTALS	36,771	35,856.10	1,609,710,393.28	19,747	16,924.19	1,129,447,972.23	56,518	52,780.29	2,739,158,365.51

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/13/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,076	5,016.87	163,238,035.30	15,377	13,705.36	899,126,905.55	20,453	18,722.23	1,062,364,940.85
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,695	30,839.23	1,446,472,357.98	4,360	3,208.83	229,876,066.28	36,055	34,048.06	1,676,348,424.26
TOTALS	36,771	35,856.10	1,609,710,393.28	19,747	16,924.19	1,129,447,972.23	56,518	52,780.29	2,739,158,365.51
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS									
Employees with In-State Resident	35,127		1,550,442,033.38	17,137		1,003,552,021.05	52,264		2,553,994,054.43
Employees with Out-of State Resident	854		32,360,720.77	114		6,338,656.07	968		38,699,376.84
Employees with Unknown Resident	790		26,907,639.13	2,496		119,557,295.11	3,286		146,464,934.24