



## Report on State Employment

# EXTRACT

Data as of 5/23/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/23/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.82	4,966,919.00	98	73.82	4,966,919.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>73.82</b>	<b>4,966,919.00</b>	<b>98</b>	<b>73.82</b>	<b>4,966,919.00</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>847,910.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,095,930.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,664,568.88</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,779,717.68</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
<b>Personnel Area Total</b>	<b>31</b>	<b>30.00</b>	<b>1,802,370.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>30.00</b>	<b>1,802,370.44</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,172	1,151.00	72,935,520.58	130	126.50	9,742,163.60	1,302	1,277.50	82,677,684.18
<b>Personnel Area Total</b>	<b>1,172</b>	<b>1,151.00</b>	<b>72,935,520.58</b>	<b>130</b>	<b>126.50</b>	<b>9,742,163.60</b>	<b>1,302</b>	<b>1,277.50</b>	<b>82,677,684.18</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	10,151,136.06	13	10.00	1,071,064.80	160	155.00	11,222,200.86
<b>Personnel Area Total</b>	<b>147</b>	<b>145.00</b>	<b>10,151,136.06</b>	<b>13</b>	<b>10.00</b>	<b>1,071,064.80</b>	<b>160</b>	<b>155.00</b>	<b>11,222,200.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	340.75	17,480,758.62	341	340.75	17,480,758.62
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>341</b>	<b>340.75</b>	<b>17,480,758.62</b>	<b>341</b>	<b>340.75</b>	<b>17,480,758.62</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	769	754.00	27,205,291.62	771	756.00	27,287,410.02
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>769</b>	<b>754.00</b>	<b>27,205,291.62</b>	<b>771</b>	<b>756.00</b>	<b>27,287,410.02</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	360,982.44	6	6.00	642,288.66	14	14.00	1,003,271.10
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>360,982.44</b>	<b>6</b>	<b>6.00</b>	<b>642,288.66</b>	<b>14</b>	<b>14.00</b>	<b>1,003,271.10</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
<b>Personnel Area Total</b>	<b>44</b>	<b>41.00</b>	<b>2,384,241.60</b>	<b>2</b>	<b>2.00</b>	<b>147,713.54</b>	<b>46</b>	<b>43.00</b>	<b>2,531,955.14</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,387,411.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>26.00</b>	<b>1,387,411.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,231,391.80	99	83.00	4,156,254.44
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>82</b>	<b>66.00</b>	<b>3,231,391.80</b>	<b>99</b>	<b>83.00</b>	<b>4,156,254.44</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,895,531.20	1	1.00	145,000.18	97	97.00	6,040,531.38
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,895,531.20</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>97.00</b>	<b>6,040,531.38</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
<b>Personnel Area Total</b>	<b>69</b>	<b>67.00</b>	<b>3,662,022.00</b>	<b>3</b>	<b>2.00</b>	<b>361,151.96</b>	<b>72</b>	<b>69.00</b>	<b>4,023,173.96</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,271,630.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,271,630.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>644,336.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>644,336.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,125,384.00	9	0.00	127,628.80	42	33.00	1,253,012.80
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,125,384.00</b>	<b>9</b>	<b>0.00</b>	<b>127,628.80</b>	<b>42</b>	<b>33.00</b>	<b>1,253,012.80</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,868,787.52	0	0.00	0.00	66	63.00	3,868,787.52
<b>Personnel Area Total</b>	<b>66</b>	<b>63.00</b>	<b>3,868,787.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,868,787.52</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,832	1,796.05	110,684,752.36	1,460	1,387.07	65,601,790.96	3,292	3,183.12	176,286,543.32
<b>DEPARTMENT TOTALS</b>	<b>1,832</b>	<b>1,796.05</b>	<b>110,684,752.36</b>	<b>1,460</b>	<b>1,387.07</b>	<b>65,601,790.96</b>	<b>3,292</b>	<b>3,183.12</b>	<b>176,286,543.32</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	3,295,930.04	8	7.00	594,609.60	96	92.00	3,890,539.64
<b>Personnel Area Total</b>	<b>88</b>	<b>85.00</b>	<b>3,295,930.04</b>	<b>8</b>	<b>7.00</b>	<b>594,609.60</b>	<b>96</b>	<b>92.00</b>	<b>3,890,539.64</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.00	4,407,249.60	27	0.00	410,800.00	162	133.00	4,818,049.60
<b>Personnel Area Total</b>	<b>135</b>	<b>133.00</b>	<b>4,407,249.60</b>	<b>27</b>	<b>0.00</b>	<b>410,800.00</b>	<b>162</b>	<b>133.00</b>	<b>4,818,049.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,609,608.64	15	0.00	247,520.00	163	148.00	4,857,128.64
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,609,608.64</b>	<b>15</b>	<b>0.00</b>	<b>247,520.00</b>	<b>163</b>	<b>148.00</b>	<b>4,857,128.64</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.00	4,296,801.60	13	0.00	203,569.60	152	138.00	4,500,371.20
<b>Personnel Area Total</b>	<b>139</b>	<b>138.00</b>	<b>4,296,801.60</b>	<b>13</b>	<b>0.00</b>	<b>203,569.60</b>	<b>152</b>	<b>138.00</b>	<b>4,500,371.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,162,766.40	6	1.00	272,708.80	150	145.00	4,435,475.20
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,162,766.40</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>150</b>	<b>145.00</b>	<b>4,435,475.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,279,553.98	19	0.00	405,600.00	160	141.00	4,685,153.98
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,279,553.98</b>	<b>19</b>	<b>0.00</b>	<b>405,600.00</b>	<b>160</b>	<b>141.00</b>	<b>4,685,153.98</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	789.00	25,051,910.26	88	8.00	2,134,808.00	883	797.00	27,186,718.26
<b>DEPARTMENT TOTALS</b>	<b>795</b>	<b>789.00</b>	<b>25,051,910.26</b>	<b>88</b>	<b>8.00</b>	<b>2,134,808.00</b>	<b>883</b>	<b>797.00</b>	<b>27,186,718.26</b>





**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>1,387,755.20</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>34</b>	<b>34.00</b>	<b>3,084,958.50</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,527,987.02	33	33.00	3,268,160.22	81	78.00	5,796,147.24
<b>Personnel Area Total</b>	<b>48</b>	<b>45.00</b>	<b>2,527,987.02</b>	<b>33</b>	<b>33.00</b>	<b>3,268,160.22</b>	<b>81</b>	<b>78.00</b>	<b>5,796,147.24</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,915,742.22	46	46.00	4,965,363.52	115	112.00	8,881,105.74
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>66.00</b>	<b>3,915,742.22</b>	<b>46</b>	<b>46.00</b>	<b>4,965,363.52</b>	<b>115</b>	<b>112.00</b>	<b>8,881,105.74</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,122,735.68	5	5.00	430,508.26	45	43.00	2,553,243.94
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>2,122,735.68</b>	<b>5</b>	<b>5.00</b>	<b>430,508.26</b>	<b>45</b>	<b>43.00</b>	<b>2,553,243.94</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,160,860.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,267,860.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	3,573,281.40	1	1.00	115,003.20	95	93.00	3,688,284.60
<b>Personnel Area Total</b>	<b>94</b>	<b>92.00</b>	<b>3,573,281.40</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>95</b>	<b>93.00</b>	<b>3,688,284.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	386.00	13,144,064.34	26	13.80	757,331.38	496	399.80	13,901,395.72
<b>Personnel Area Total</b>	<b>470</b>	<b>386.00</b>	<b>13,144,064.34</b>	<b>26</b>	<b>13.80</b>	<b>757,331.38</b>	<b>496</b>	<b>399.80</b>	<b>13,901,395.72</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	8	7.60	464,289.54	31	30.60	1,744,929.94
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,280,640.40</b>	<b>8</b>	<b>7.60</b>	<b>464,289.54</b>	<b>31</b>	<b>30.60</b>	<b>1,744,929.94</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	66.00	2,962,811.80	3	3.00	241,742.54	148	69.00	3,204,554.34
<b>Personnel Area Total</b>	<b>145</b>	<b>66.00</b>	<b>2,962,811.80</b>	<b>3</b>	<b>3.00</b>	<b>241,742.54</b>	<b>148</b>	<b>69.00</b>	<b>3,204,554.34</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	653.00	25,244,393.62	44	31.40	2,115,875.06	864	684.40	27,360,268.68
<b>DEPARTMENT TOTALS</b>	<b>820</b>	<b>653.00</b>	<b>25,244,393.62</b>	<b>44</b>	<b>31.40</b>	<b>2,115,875.06</b>	<b>864</b>	<b>684.40</b>	<b>27,360,268.68</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.50	9,977,170.06	9	8.00	1,023,641.58	190	187.50	11,000,811.64
<b>Personnel Area Total</b>	<b>181</b>	<b>179.50</b>	<b>9,977,170.06</b>	<b>9</b>	<b>8.00</b>	<b>1,023,641.58</b>	<b>190</b>	<b>187.50</b>	<b>11,000,811.64</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,019	4,010.50	179,659,340.64	10	10.00	834,841.54	4,029	4,020.50	180,494,182.18
<b>Personnel Area Total</b>	<b>4,019</b>	<b>4,010.50</b>	<b>179,659,340.64</b>	<b>10</b>	<b>10.00</b>	<b>834,841.54</b>	<b>4,029</b>	<b>4,020.50</b>	<b>180,494,182.18</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,200	4,190.00	189,636,510.70	19	18.00	1,858,483.12	4,219	4,208.00	191,494,993.82
<b>DEPARTMENT TOTALS</b>	<b>4,200</b>	<b>4,190.00</b>	<b>189,636,510.70</b>	<b>19</b>	<b>18.00</b>	<b>1,858,483.12</b>	<b>4,219</b>	<b>4,208.00</b>	<b>191,494,993.82</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	156.00	8,929,773.84	13	13.00	1,340,912.30	189	169.00	10,270,686.14
<b>Personnel Area Total</b>	<b>176</b>	<b>156.00</b>	<b>8,929,773.84</b>	<b>18</b>	<b>18.00</b>	<b>1,560,912.60</b>	<b>194</b>	<b>174.00</b>	<b>10,490,686.44</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,420.00	58,824,147.98	11	11.00	1,626,559.74	1,469	1,431.00	60,450,707.72
<b>Personnel Area Total</b>	<b>1,458</b>	<b>1,420.00</b>	<b>58,824,147.98</b>	<b>11</b>	<b>11.00</b>	<b>1,626,559.74</b>	<b>1,469</b>	<b>1,431.00</b>	<b>60,450,707.72</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	316.00	13,747,905.60	5	4.50	384,252.70	334	320.50	14,132,158.30
<b>Personnel Area Total</b>	<b>329</b>	<b>316.00</b>	<b>13,747,905.60</b>	<b>5</b>	<b>4.50</b>	<b>384,252.70</b>	<b>334</b>	<b>320.50</b>	<b>14,132,158.30</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	10,578,952.28	4	4.00	416,098.54	267	257.00	10,995,050.82
<b>Personnel Area Total</b>	<b>263</b>	<b>253.00</b>	<b>10,578,952.28</b>	<b>4</b>	<b>4.00</b>	<b>416,098.54</b>	<b>267</b>	<b>257.00</b>	<b>10,995,050.82</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	473.00	19,995,777.10	6	6.00	525,462.60	487	479.00	20,521,239.70
<b>Personnel Area Total</b>	<b>481</b>	<b>473.00</b>	<b>19,995,777.10</b>	<b>6</b>	<b>6.00</b>	<b>525,462.60</b>	<b>487</b>	<b>479.00</b>	<b>20,521,239.70</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	643.00	25,520,785.94	6	6.00	638,190.80	652	649.00	26,158,976.74
<b>Personnel Area Total</b>	<b>646</b>	<b>643.00</b>	<b>25,520,785.94</b>	<b>6</b>	<b>6.00</b>	<b>638,190.80</b>	<b>652</b>	<b>649.00</b>	<b>26,158,976.74</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	342.00	13,619,603.40	3	3.00	421,414.50	347	345.00	14,041,017.90
<b>Personnel Area Total</b>	<b>344</b>	<b>342.00</b>	<b>13,619,603.40</b>	<b>3</b>	<b>3.00</b>	<b>421,414.50</b>	<b>347</b>	<b>345.00</b>	<b>14,041,017.90</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	759.00	36,864,427.60	0	0.00	0.00	778	759.00	36,864,427.60
<b>Personnel Area Total</b>	<b>778</b>	<b>759.00</b>	<b>36,864,427.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>759.00</b>	<b>36,864,427.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	301.00	12,111,174.40	5	5.00	401,461.06	308	306.00	12,512,635.46
<b>Personnel Area Total</b>	<b>303</b>	<b>301.00</b>	<b>12,111,174.40</b>	<b>5</b>	<b>5.00</b>	<b>401,461.06</b>	<b>308</b>	<b>306.00</b>	<b>12,512,635.46</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,601,111.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,601,111.54</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,849	4,733.00	203,793,659.68	53	52.50	5,754,352.24	4,902	4,785.50	209,548,011.92
<b>DEPARTMENT TOTALS</b>	<b>4,849</b>	<b>4,733.00</b>	<b>203,793,659.68</b>	<b>58</b>	<b>57.50</b>	<b>5,974,352.54</b>	<b>4,907</b>	<b>4,790.50</b>	<b>209,768,012.22</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	96.00	5,280,901.34	3	2.00	257,270.00	104	98.00	5,538,171.34
<b>Personnel Area Total</b>	<b>101</b>	<b>96.00</b>	<b>5,280,901.34</b>	<b>3</b>	<b>2.00</b>	<b>257,270.00</b>	<b>104</b>	<b>98.00</b>	<b>5,538,171.34</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,574.00	83,179,433.74	78	9.00	3,923,348.78	1,676	1,583.00	87,102,782.52
<b>Personnel Area Total</b>	<b>1,598</b>	<b>1,574.00</b>	<b>83,179,433.74</b>	<b>78</b>	<b>9.00</b>	<b>3,923,348.78</b>	<b>1,676</b>	<b>1,583.00</b>	<b>87,102,782.52</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	484.00	18,729,778.60	3	1.00	124,537.40	522	485.00	18,854,316.00
<b>Personnel Area Total</b>	<b>519</b>	<b>484.00</b>	<b>18,729,778.60</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>522</b>	<b>485.00</b>	<b>18,854,316.00</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>636,243.66</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>768,243.84</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,460,088.00	4	4.00	333,832.20	162	161.00	8,793,920.20
<b>Personnel Area Total</b>	<b>158</b>	<b>157.00</b>	<b>8,460,088.00</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>162</b>	<b>161.00</b>	<b>8,793,920.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>529,465.56</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>13</b>	<b>13.00</b>	<b>624,465.66</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>523,182.40</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>11</b>	<b>11.00</b>	<b>612,626.56</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,611,206.48</b>	<b>7</b>	<b>1.00</b>	<b>324,480.00</b>	<b>40</b>	<b>33.00</b>	<b>1,935,686.48</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,442	2,376.00	118,996,392.58	100	22.00	5,433,874.42	2,542	2,398.00	124,430,267.00
<b>DEPARTMENT TOTALS</b>	<b>2,442</b>	<b>2,376.00</b>	<b>118,996,392.58</b>	<b>100</b>	<b>22.00</b>	<b>5,433,874.42</b>	<b>2,542</b>	<b>2,398.00</b>	<b>124,430,267.00</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
<b>Personnel Area Total</b>	<b>820</b>	<b>819.00</b>	<b>36,363,939.30</b>	<b>81</b>	<b>51.00</b>	<b>4,521,504.00</b>	<b>901</b>	<b>870.00</b>	<b>40,885,443.30</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
<b>DEPARTMENT TOTALS</b>	<b>820</b>	<b>819.00</b>	<b>36,363,939.30</b>	<b>81</b>	<b>51.00</b>	<b>4,521,504.00</b>	<b>901</b>	<b>870.00</b>	<b>40,885,443.30</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.31	6,694,470.95	17	16.03	2,001,163.37	170	163.34	8,695,634.32
<b>Personnel Area Total</b>	<b>153</b>	<b>147.31</b>	<b>6,694,470.95</b>	<b>17</b>	<b>16.03</b>	<b>2,001,163.37</b>	<b>170</b>	<b>163.34</b>	<b>8,695,634.32</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.52	7,432,251.58	19	5.60	1,064,406.72	169	155.12	8,496,658.30
<b>Personnel Area Total</b>	<b>150</b>	<b>149.52</b>	<b>7,432,251.58</b>	<b>19</b>	<b>5.60</b>	<b>1,064,406.72</b>	<b>169</b>	<b>155.12</b>	<b>8,496,658.30</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,474,937.20	14	12.00	2,295,040.28	222	220.00	12,769,977.48
<b>Personnel Area Total</b>	<b>208</b>	<b>208.00</b>	<b>10,474,937.20</b>	<b>14</b>	<b>12.00</b>	<b>2,295,040.28</b>	<b>222</b>	<b>220.00</b>	<b>12,769,977.48</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	179,732.80	8	8.00	473,839.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>179,732.80</b>	<b>8</b>	<b>8.00</b>	<b>473,839.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.80	5,854,355.26	7	6.80	1,198,048.02	125	124.60	7,052,403.28
<b>Personnel Area Total</b>	<b>118</b>	<b>117.80</b>	<b>5,854,355.26</b>	<b>7</b>	<b>6.80</b>	<b>1,198,048.02</b>	<b>125</b>	<b>124.60</b>	<b>7,052,403.28</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	900.00	40,914,454.10	1	1.00	193,939.20	911	901.00	41,108,393.30
<b>Personnel Area Total</b>	<b>910</b>	<b>900.00</b>	<b>40,914,454.10</b>	<b>1</b>	<b>1.00</b>	<b>193,939.20</b>	<b>911</b>	<b>901.00</b>	<b>41,108,393.30</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	433.00	27,451,424.00	17	13.00	1,649,048.96	465	446.00	29,100,472.96
<b>Personnel Area Total</b>	<b>448</b>	<b>433.00</b>	<b>27,451,424.00</b>	<b>17</b>	<b>13.00</b>	<b>1,649,048.96</b>	<b>465</b>	<b>446.00</b>	<b>29,100,472.96</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,719,488.88	9	8.80	1,344,098.86	142	141.40	8,063,587.74
<b>Personnel Area Total</b>	<b>133</b>	<b>132.60</b>	<b>6,719,488.88</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>142</b>	<b>141.40</b>	<b>8,063,587.74</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,514,108.08	2	2.00	260,750.10	107	107.00	5,774,858.18
<b>Personnel Area Total</b>	<b>105</b>	<b>105.00</b>	<b>5,514,108.08</b>	<b>2</b>	<b>2.00</b>	<b>260,750.10</b>	<b>107</b>	<b>107.00</b>	<b>5,774,858.18</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	375.00	16,543,091.76	24	5.00	1,353,020.76	403	380.00	17,896,112.52
<b>Personnel Area Total</b>	<b>379</b>	<b>375.00</b>	<b>16,543,091.76</b>	<b>24</b>	<b>5.00</b>	<b>1,353,020.76</b>	<b>403</b>	<b>380.00</b>	<b>17,896,112.52</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,698.60</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,315,395.80	6	5.50	886,462.46	112	111.00	6,201,858.26
<b>Personnel Area Total</b>	<b>106</b>	<b>105.50</b>	<b>5,315,395.80</b>	<b>6</b>	<b>5.50</b>	<b>886,462.46</b>	<b>112</b>	<b>111.00</b>	<b>6,201,858.26</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,110	1,099.00	59,114,334.50	258	12.50	15,486,680.82	1,368	1,111.50	74,601,015.32
<b>Personnel Area Total</b>	<b>1,110</b>	<b>1,099.00</b>	<b>59,114,334.50</b>	<b>258</b>	<b>12.50</b>	<b>15,486,680.82</b>	<b>1,368</b>	<b>1,111.50</b>	<b>74,601,015.32</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,401	1,285.00	58,777,931.71	38	25.50	3,239,611.44	1,439	1,310.50	62,017,543.15
<b>Personnel Area Total</b>	<b>1,401</b>	<b>1,285.00</b>	<b>58,777,931.71</b>	<b>38</b>	<b>25.50</b>	<b>3,239,611.44</b>	<b>1,439</b>	<b>1,310.50</b>	<b>62,017,543.15</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,292.90	46,427,537.78	10	6.50	971,084.92	1,304	1,299.40	47,398,622.70
<b>Personnel Area Total</b>	<b>1,294</b>	<b>1,292.90</b>	<b>46,427,537.78</b>	<b>10</b>	<b>6.50</b>	<b>971,084.92</b>	<b>1,304</b>	<b>1,299.40</b>	<b>47,398,622.70</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,518,734.18	14	1.00	1,428,760.06	90	73.00	4,947,494.24
<b>Personnel Area Total</b>	<b>76</b>	<b>72.00</b>	<b>3,518,734.18</b>	<b>14</b>	<b>1.00</b>	<b>1,428,760.06</b>	<b>90</b>	<b>73.00</b>	<b>4,947,494.24</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,034,516.98</b>	<b>4</b>	<b>2.00</b>	<b>506,820.60</b>	<b>84</b>	<b>82.00</b>	<b>4,541,337.58</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60
<b>Personnel Area Total</b>	<b>94</b>	<b>92.55</b>	<b>4,271,194.72</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>107</b>	<b>97.55</b>	<b>5,344,367.60</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,776	6,606.18	309,696,532.68	457	132.23	35,354,342.45	7,233	6,738.41	345,050,875.13
<b>DEPARTMENT TOTALS</b>	<b>6,776</b>	<b>6,606.18</b>	<b>309,696,532.68</b>	<b>457</b>	<b>132.23</b>	<b>35,354,342.45</b>	<b>7,233</b>	<b>6,738.41</b>	<b>345,050,875.13</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,482.00	151,140,513.05	194	113.00	9,719,724.30	3,745	3,595.00	160,860,237.35
<b>Personnel Area Total</b>	<b>3,551</b>	<b>3,482.00</b>	<b>151,140,513.05</b>	<b>194</b>	<b>113.00</b>	<b>9,719,724.30</b>	<b>3,745</b>	<b>3,595.00</b>	<b>160,860,237.35</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,482.00	151,140,513.05	194	113.00	9,719,724.30	3,745	3,595.00	160,860,237.35
<b>DEPARTMENT TOTALS</b>	<b>3,551</b>	<b>3,482.00</b>	<b>151,140,513.05</b>	<b>194</b>	<b>113.00</b>	<b>9,719,724.30</b>	<b>3,745</b>	<b>3,595.00</b>	<b>160,860,237.35</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,904,704.96	8	6.00	729,491.36	70	68.00	4,634,196.32
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,904,704.96</b>	<b>8</b>	<b>6.00</b>	<b>729,491.36</b>	<b>70</b>	<b>68.00</b>	<b>4,634,196.32</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,570,014.70	1	1.00	103,563.20	158	158.00	8,673,577.90
<b>Personnel Area Total</b>	<b>157</b>	<b>157.00</b>	<b>8,570,014.70</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>158</b>	<b>158.00</b>	<b>8,673,577.90</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,534,229.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,534,229.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,743,312.00	1	1.00	109,140.20	45	45.00	2,852,452.20
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,743,312.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>45.00</b>	<b>2,852,452.20</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	324.00	18,752,261.58	10	8.00	942,194.76	334	332.00	19,694,456.34
<b>DEPARTMENT TOTALS</b>	<b>324</b>	<b>324.00</b>	<b>18,752,261.58</b>	<b>10</b>	<b>8.00</b>	<b>942,194.76</b>	<b>334</b>	<b>332.00</b>	<b>19,694,456.34</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	663.00	33,567,223.82	70	10.00	2,344,008.42	775	673.00	35,911,232.24
<b>Personnel Area Total</b>	<b>705</b>	<b>663.00</b>	<b>33,567,223.82</b>	<b>70</b>	<b>10.00</b>	<b>2,344,008.42</b>	<b>775</b>	<b>673.00</b>	<b>35,911,232.24</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	663.00	33,567,223.82	70	10.00	2,344,008.42	775	673.00	35,911,232.24
<b>DEPARTMENT TOTALS</b>	<b>705</b>	<b>663.00</b>	<b>33,567,223.82</b>	<b>70</b>	<b>10.00</b>	<b>2,344,008.42</b>	<b>775</b>	<b>673.00</b>	<b>35,911,232.24</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
<b>Personnel Area Total</b>	<b>79</b>	<b>76.00</b>	<b>4,640,914.46</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>87</b>	<b>84.00</b>	<b>5,428,697.30</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,480,371.52	0	0.00	0.00	350	350.00	18,480,371.52
<b>Personnel Area Total</b>	<b>350</b>	<b>350.00</b>	<b>18,480,371.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>350</b>	<b>350.00</b>	<b>18,480,371.52</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>9,656,786.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>172.00</b>	<b>9,656,786.36</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,535,873.60	8	0.00	208,000.00	60	51.00	2,743,873.60
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>2,535,873.60</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60</b>	<b>51.00</b>	<b>2,743,873.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,313,945.94	16	8.00	995,782.84	669	657.00	36,309,728.78
<b>DEPARTMENT TOTALS</b>	<b>653</b>	<b>649.00</b>	<b>35,313,945.94</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>669</b>	<b>657.00</b>	<b>36,309,728.78</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,033	992.00	45,122,953.30	29	10.00	1,794,092.82	1,062	1,002.00	46,917,046.12
<b>Personnel Area Total</b>	<b>1,033</b>	<b>992.00</b>	<b>45,122,953.30</b>	<b>29</b>	<b>10.00</b>	<b>1,794,092.82</b>	<b>1,062</b>	<b>1,002.00</b>	<b>46,917,046.12</b>

**L W C TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,033	992.00	45,122,953.30	29	10.00	1,794,092.82	1,062	1,002.00	46,917,046.12
<b>DEPARTMENT TOTALS</b>	<b>1,033</b>	<b>992.00</b>	<b>45,122,953.30</b>	<b>29</b>	<b>10.00</b>	<b>1,794,092.82</b>	<b>1,062</b>	<b>1,002.00</b>	<b>46,917,046.12</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>1,748,994.00</b>	<b>1</b>	<b>1.00</b>	<b>93,600.00</b>	<b>38</b>	<b>36.00</b>	<b>1,842,594.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,784,114.20	1	1.00	123,614.40	237	236.00	12,907,728.60
<b>Personnel Area Total</b>	<b>236</b>	<b>235.00</b>	<b>12,784,114.20</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>237</b>	<b>236.00</b>	<b>12,907,728.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	252.00	13,031,984.16	8	5.00	528,101.08	282	257.00	13,560,085.24
<b>Personnel Area Total</b>	<b>274</b>	<b>252.00</b>	<b>13,031,984.16</b>	<b>8</b>	<b>5.00</b>	<b>528,101.08</b>	<b>282</b>	<b>257.00</b>	<b>13,560,085.24</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	295.75	14,319,960.46	4	1.00	187,762.64	302	296.75	14,507,723.10
<b>Personnel Area Total</b>	<b>298</b>	<b>295.75</b>	<b>14,319,960.46</b>	<b>4</b>	<b>1.00</b>	<b>187,762.64</b>	<b>302</b>	<b>296.75</b>	<b>14,507,723.10</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	817.75	41,885,052.82	14	8.00	933,078.12	859	825.75	42,818,130.94
<b>DEPARTMENT TOTALS</b>	<b>845</b>	<b>817.75</b>	<b>41,885,052.82</b>	<b>14</b>	<b>8.00</b>	<b>933,078.12</b>	<b>859</b>	<b>825.75</b>	<b>42,818,130.94</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,451,149.60	47	0.00	390,852.80	137	89.00	5,842,002.40
<b>Personnel Area Total</b>	<b>90</b>	<b>89.00</b>	<b>5,451,149.60</b>	<b>47</b>	<b>0.00</b>	<b>390,852.80</b>	<b>137</b>	<b>89.00</b>	<b>5,842,002.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,096,201.60	0	0.00	0.00	19	19.00	1,096,201.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,096,201.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,096,201.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,150,096.00	0	0.00	0.00	40	39.00	2,150,096.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,150,096.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,150,096.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,570,008.00	1	1.00	119,766.40	52	52.00	3,689,774.40
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,570,008.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>52</b>	<b>52.00</b>	<b>3,689,774.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	12,267,455.20	51	4.00	743,579.20	251	202.00	13,011,034.40
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>198.00</b>	<b>12,267,455.20</b>	<b>51</b>	<b>4.00</b>	<b>743,579.20</b>	<b>251</b>	<b>202.00</b>	<b>13,011,034.40</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	144	144.00	4,847,827.32	62	61.50	3,727,283.70	206	205.50	8,575,111.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,847,827.32</b>	<b>62</b>	<b>61.50</b>	<b>3,727,283.70</b>	<b>206</b>	<b>205.50</b>	<b>8,575,111.02</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,530,372.00</b>	<b>9</b>	<b>9.00</b>	<b>1,530,372.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	805	799.21	29,766,401.60	3,009	2,711.92	198,548,939.80	3,814	3,511.13	228,315,341.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>805</b>	<b>799.21</b>	<b>29,766,401.60</b>	<b>3,009</b>	<b>2,711.92</b>	<b>198,548,939.80</b>	<b>3,814</b>	<b>3,511.13</b>	<b>228,315,341.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,355,889.60	201	144.14	6,757,473.00	252	195.14	8,113,362.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,355,889.60</b>	<b>201</b>	<b>144.14</b>	<b>6,757,473.00</b>	<b>252</b>	<b>195.14</b>	<b>8,113,362.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	162	161.80	5,312,459.00	590	556.45	36,314,695.00	752	718.25	41,627,154.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>162</b>	<b>161.80</b>	<b>5,312,459.00</b>	<b>590</b>	<b>556.45</b>	<b>36,314,695.00</b>	<b>752</b>	<b>718.25</b>	<b>41,627,154.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	346	345.75	11,600,552.67	888	850.92	77,476,862.97	1,234	1,196.67	89,077,415.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>346</b>	<b>345.75</b>	<b>11,600,552.67</b>	<b>888</b>	<b>850.92</b>	<b>77,476,862.97</b>	<b>1,234</b>	<b>1,196.67</b>	<b>89,077,415.64</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	53	52.50	1,440,420.80	136	106.23	4,738,885.00	189	158.73	6,179,305.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>52.50</b>	<b>1,440,420.80</b>	<b>136</b>	<b>106.23</b>	<b>4,738,885.00</b>	<b>189</b>	<b>158.73</b>	<b>6,179,305.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.50	1,902,428.94	196	194.52	10,873,397.74	264	261.02	12,775,826.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>66.50</b>	<b>1,902,428.94</b>	<b>196</b>	<b>194.52</b>	<b>10,873,397.74</b>	<b>264</b>	<b>261.02</b>	<b>12,775,826.68</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	247	242.40	8,233,264.00	606	594.59	42,049,991.00	853	836.99	50,283,255.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>247</b>	<b>242.40</b>	<b>8,233,264.00</b>	<b>606</b>	<b>594.59</b>	<b>42,049,991.00</b>	<b>853</b>	<b>836.99</b>	<b>50,283,255.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	236,392.00	140	96.89	9,388,022.00	146	102.89	9,624,414.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>236,392.00</b>	<b>140</b>	<b>96.89</b>	<b>9,388,022.00</b>	<b>146</b>	<b>102.89</b>	<b>9,624,414.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	52	51.87	1,815,881.60	192	176.33	14,174,534.00	244	228.20	15,990,415.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>51.87</b>	<b>1,815,881.60</b>	<b>192</b>	<b>176.33</b>	<b>14,174,534.00</b>	<b>244</b>	<b>228.20</b>	<b>15,990,415.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	198	198.00	7,343,315.32	692	645.17	59,115,541.09	890	843.17	66,458,856.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>198</b>	<b>198.00</b>	<b>7,343,315.32</b>	<b>692</b>	<b>645.17</b>	<b>59,115,541.09</b>	<b>890</b>	<b>843.17</b>	<b>66,458,856.41</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,178,819.20</b>	<b>442</b>	<b>226.50</b>	<b>12,197,725.98</b>	<b>485</b>	<b>269.50</b>	<b>13,376,545.18</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	20	20.00	1,894,752.68	21	21.00	1,929,758.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>20</b>	<b>20.00</b>	<b>1,894,752.68</b>	<b>21</b>	<b>21.00</b>	<b>1,929,758.68</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	304	297.00	9,062,763.72	857	850.75	42,200,095.13	1,161	1,147.75	51,262,858.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>304</b>	<b>297.00</b>	<b>9,062,763.72</b>	<b>857</b>	<b>850.75</b>	<b>42,200,095.13</b>	<b>1,161</b>	<b>1,147.75</b>	<b>51,262,858.85</b>
<b>0617 - SU New Orleans</b>									
Education Employees	65	65.00	1,868,006.40	250	240.46	11,265,457.85	315	305.46	13,133,464.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>1,868,006.40</b>	<b>250</b>	<b>240.46</b>	<b>11,265,457.85</b>	<b>315</b>	<b>305.46</b>	<b>13,133,464.25</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,667,231.00	290	227.51	7,999,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,332,521.62</b>	<b>239</b>	<b>176.51</b>	<b>6,667,231.00</b>	<b>290</b>	<b>227.51</b>	<b>7,999,752.62</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>15.50</b>	<b>1,640,467.66</b>	<b>16</b>	<b>15.50</b>	<b>1,640,467.66</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	169	169.00	4,611,043.06	201	151.00	8,988,798.94	370	320.00	13,599,842.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>4,611,043.06</b>	<b>201</b>	<b>151.00</b>	<b>8,988,798.94</b>	<b>370</b>	<b>320.00</b>	<b>13,599,842.00</b>
<b>0623 - Grambling State University</b>									
Education Employees	112	106.00	3,306,759.93	351	335.45	18,376,096.32	463	441.45	21,682,856.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>112</b>	<b>106.00</b>	<b>3,306,759.93</b>	<b>351</b>	<b>335.45</b>	<b>18,376,096.32</b>	<b>463</b>	<b>441.45</b>	<b>21,682,856.25</b>
<b>0625 - La Tech University</b>									
Education Employees	241	239.00	6,393,557.30	717	673.07	39,713,966.10	958	912.07	46,107,523.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>241</b>	<b>239.00</b>	<b>6,393,557.30</b>	<b>717</b>	<b>673.07</b>	<b>39,713,966.10</b>	<b>958</b>	<b>912.07</b>	<b>46,107,523.40</b>
<b>0627 - McNeese State University</b>									
Education Employees	164	160.47	4,585,862.99	587	407.91	25,567,081.66	751	568.38	30,152,944.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>164</b>	<b>160.47</b>	<b>4,585,862.99</b>	<b>587</b>	<b>407.91</b>	<b>25,567,081.66</b>	<b>751</b>	<b>568.38</b>	<b>30,152,944.65</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	180	178.10	5,129,982.26	545	476.67	28,871,824.00	725	654.77	34,001,806.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>178.10</b>	<b>5,129,982.26</b>	<b>545</b>	<b>476.67</b>	<b>28,871,824.00</b>	<b>725</b>	<b>654.77</b>	<b>34,001,806.26</b>
<b>0631 - Northwestern State University</b>									
Education Employees	149	149.00	4,398,451.58	491	461.85	25,529,193.12	640	610.85	29,927,644.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,398,451.58</b>	<b>491</b>	<b>461.85</b>	<b>25,529,193.12</b>	<b>640</b>	<b>610.85</b>	<b>29,927,644.70</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	299	296.80	8,463,703.04	830	699.72	42,255,450.37	1,129	996.52	50,719,153.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>299</b>	<b>296.80</b>	<b>8,463,703.04</b>	<b>830</b>	<b>699.72</b>	<b>42,255,450.37</b>	<b>1,129</b>	<b>996.52</b>	<b>50,719,153.41</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	335	334.00	10,520,018.91	810	785.35	54,582,170.73	1,145	1,119.35	65,102,189.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>335</b>	<b>334.00</b>	<b>10,520,018.91</b>	<b>810</b>	<b>785.35</b>	<b>54,582,170.73</b>	<b>1,145</b>	<b>1,119.35</b>	<b>65,102,189.64</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	147.60	5,147,589.32	569	515.70	26,531,874.86	738	663.30	31,679,464.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>147.60</b>	<b>5,147,589.32</b>	<b>569</b>	<b>515.70</b>	<b>26,531,874.86</b>	<b>738</b>	<b>663.30</b>	<b>31,679,464.18</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	533,570.20	86	72.50	3,881,093.35	106	92.50	4,414,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>533,570.20</b>	<b>86</b>	<b>72.50</b>	<b>3,881,093.35</b>	<b>106</b>	<b>92.50</b>	<b>4,414,663.55</b>
<b>0644 - Bossier Community College</b>									
Education Employees	85	85.00	2,412,820.56	276	251.85	12,208,656.89	361	336.85	14,621,477.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>2,412,820.56</b>	<b>276</b>	<b>251.85</b>	<b>12,208,656.89</b>	<b>361</b>	<b>336.85</b>	<b>14,621,477.45</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,280,825.60</b>	<b>13</b>	<b>12.00</b>	<b>969,342.40</b>	<b>73</b>	<b>72.00</b>	<b>4,250,168.00</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	55	51.50	4,325,131.20	60	56.50	4,517,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>55</b>	<b>51.50</b>	<b>4,325,131.20</b>	<b>60</b>	<b>56.50</b>	<b>4,517,240.00</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	83	81.50	3,468,073.18	83	81.50	3,468,073.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>83</b>	<b>81.50</b>	<b>3,468,073.18</b>	<b>83</b>	<b>81.50</b>	<b>3,468,073.18</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	33	33.00	984,096.24	73	71.00	3,639,368.14	106	104.00	4,623,464.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>984,096.24</b>	<b>73</b>	<b>71.00</b>	<b>3,639,368.14</b>	<b>106</b>	<b>104.00</b>	<b>4,623,464.38</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	85	84.50	3,874,292.81	96	95.50	4,200,395.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>85</b>	<b>84.50</b>	<b>3,874,292.81</b>	<b>96</b>	<b>95.50</b>	<b>4,200,395.97</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	539,593.60	111	111.00	5,276,833.30	131	131.00	5,816,426.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>539,593.60</b>	<b>111</b>	<b>111.00</b>	<b>5,276,833.30</b>	<b>131</b>	<b>131.00</b>	<b>5,816,426.90</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>606,580.48</b>	<b>167</b>	<b>89.05</b>	<b>4,798,461.19</b>	<b>190</b>	<b>111.05</b>	<b>5,405,041.67</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>102</b>	<b>98.60</b>	<b>4,491,409.36</b>	<b>125</b>	<b>119.60</b>	<b>5,131,851.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	636,029.08	88	88.00	4,066,117.48	108	108.00	4,702,146.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>636,029.08</b>	<b>88</b>	<b>88.00</b>	<b>4,066,117.48</b>	<b>108</b>	<b>108.00</b>	<b>4,702,146.56</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,336,944.23</b>	<b>233</b>	<b>232.00</b>	<b>10,960,278.03</b>	<b>277</b>	<b>276.00</b>	<b>12,297,222.26</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>61</b>	<b>61.00</b>	<b>4,965,447.91</b>	<b>72</b>	<b>72.00</b>	<b>5,288,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>955,989.47</b>	<b>183</b>	<b>152.49</b>	<b>7,046,872.27</b>	<b>216</b>	<b>185.21</b>	<b>8,002,861.74</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,000.00</b>	<b>41</b>	<b>32.50</b>	<b>1,618,383.97</b>	<b>42</b>	<b>33.50</b>	<b>1,650,383.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>44</b>	<b>43.50</b>	<b>4,131,983.86</b>	<b>45</b>	<b>44.50</b>	<b>4,180,302.26</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,804</b>	<b>4,742.72</b>	<b>152,737,318.69</b>	<b>15,351</b>	<b>13,721.09</b>	<b>891,020,529.04</b>	<b>20,155</b>	<b>18,463.81</b>	<b>1,043,757,847.73</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,804</b>	<b>4,742.72</b>	<b>152,737,318.69</b>	<b>15,351</b>	<b>13,721.09</b>	<b>891,020,529.04</b>	<b>20,155</b>	<b>18,463.81</b>	<b>1,043,757,847.73</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	15	15.00	580,292.48	182	180.80	16,548,350.11	197	195.80	17,128,642.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>580,292.48</b>	<b>182</b>	<b>180.80</b>	<b>16,548,350.11</b>	<b>197</b>	<b>195.80</b>	<b>17,128,642.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	285	284.90	10,831,320.94	89	60.45	4,968,891.04	374	345.35	15,800,211.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>284.90</b>	<b>10,831,320.94</b>	<b>89</b>	<b>60.45</b>	<b>4,968,891.04</b>	<b>374</b>	<b>345.35</b>	<b>15,800,211.98</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	300	299.90	11,411,613.42	271	241.25	21,517,241.15	571	541.15	32,928,854.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>300</b>	<b>299.90</b>	<b>11,411,613.42</b>	<b>271</b>	<b>241.25</b>	<b>21,517,241.15</b>	<b>571</b>	<b>541.15</b>	<b>32,928,854.57</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	325.25	21,160,779.38	39	39.00	4,319,117.92	388	364.25	25,479,897.30
<b>Personnel Area Total</b>	<b>349</b>	<b>325.25</b>	<b>21,160,779.38</b>	<b>39</b>	<b>39.00</b>	<b>4,319,117.92</b>	<b>388</b>	<b>364.25</b>	<b>25,479,897.30</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	648	464.00	28,349,561.40	649	465.00	28,392,061.52
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>648</b>	<b>464.00</b>	<b>28,349,561.40</b>	<b>649</b>	<b>465.00</b>	<b>28,392,061.52</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	116	114.00	6,810,562.98	119	117.00	6,932,825.38
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>122,262.40</b>	<b>116</b>	<b>114.00</b>	<b>6,810,562.98</b>	<b>119</b>	<b>117.00</b>	<b>6,932,825.38</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	331.25	21,443,769.10	813	627.00	40,235,684.22	1,168	958.25	61,679,453.32
<b>DEPARTMENT TOTALS</b>	<b>355</b>	<b>331.25</b>	<b>21,443,769.10</b>	<b>813</b>	<b>627.00</b>	<b>40,235,684.22</b>	<b>1,168</b>	<b>958.25</b>	<b>61,679,453.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	3,718,931.40	166	144.00	8,129,690.54	285	261.00	11,848,621.94
<b>Personnel Area Total</b>	<b>119</b>	<b>117.00</b>	<b>3,718,931.40</b>	<b>166</b>	<b>144.00</b>	<b>8,129,690.54</b>	<b>285</b>	<b>261.00</b>	<b>11,848,621.94</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,502,371.64	55	45.00	2,956,088.98	207	197.00	7,458,460.62
<b>Personnel Area Total</b>	<b>152</b>	<b>152.00</b>	<b>4,502,371.64</b>	<b>55</b>	<b>45.00</b>	<b>2,956,088.98</b>	<b>207</b>	<b>197.00</b>	<b>7,458,460.62</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>104</b>	<b>86.00</b>	<b>4,313,281.70</b>	<b>114</b>	<b>96.00</b>	<b>4,637,454.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,596,372.00	6	6.00	559,524.16	70	69.50	4,155,896.16
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,596,372.00</b>	<b>6</b>	<b>6.00</b>	<b>559,524.16</b>	<b>70</b>	<b>69.50</b>	<b>4,155,896.16</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	88	64.00	3,419,125.84	95	71.00	3,715,459.54
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>296,333.70</b>	<b>88</b>	<b>64.00</b>	<b>3,419,125.84</b>	<b>95</b>	<b>71.00</b>	<b>3,715,459.54</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	349.50	12,438,181.94	419	345.00	19,377,711.22	771	694.50	31,815,893.16
<b>DEPARTMENT TOTALS</b>	<b>352</b>	<b>349.50</b>	<b>12,438,181.94</b>	<b>419</b>	<b>345.00</b>	<b>19,377,711.22</b>	<b>771</b>	<b>694.50</b>	<b>31,815,893.16</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,563,331.20	12	12.00	804,814.40	83	82.00	4,368,145.60
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,563,331.20</b>	<b>17</b>	<b>17.00</b>	<b>1,029,814.50</b>	<b>88</b>	<b>87.00</b>	<b>4,593,145.70</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,563,331.20	12	12.00	804,814.40	83	82.00	4,368,145.60
<b>DEPARTMENT TOTALS</b>	<b>71</b>	<b>70.00</b>	<b>3,563,331.20</b>	<b>17</b>	<b>17.00</b>	<b>1,029,814.50</b>	<b>88</b>	<b>87.00</b>	<b>4,593,145.70</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	493.50	22,355,948.94	69	62.00	4,465,951.62	567	555.50	26,821,900.56
<b>Personnel Area Total</b>	<b>498</b>	<b>493.50</b>	<b>22,355,948.94</b>	<b>69</b>	<b>62.00</b>	<b>4,465,951.62</b>	<b>567</b>	<b>555.50</b>	<b>26,821,900.56</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	493.50	22,355,948.94	69	62.00	4,465,951.62	567	555.50	26,821,900.56
<b>DEPARTMENT TOTALS</b>	<b>498</b>	<b>493.50</b>	<b>22,355,948.94</b>	<b>69</b>	<b>62.00</b>	<b>4,465,951.62</b>	<b>567</b>	<b>555.50</b>	<b>26,821,900.56</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.43	27,516,496.54	507	489.43	27,516,496.54
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>507</b>	<b>489.43</b>	<b>27,516,496.54</b>	<b>507</b>	<b>489.43</b>	<b>27,516,496.54</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.43	27,516,496.54	507	489.43	27,516,496.54
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>507</b>	<b>489.43</b>	<b>27,516,496.54</b>	<b>507</b>	<b>489.43</b>	<b>27,516,496.54</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
<b>Personnel Area Total</b>	<b>221</b>	<b>216.00</b>	<b>11,354,137.86</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>248</b>	<b>243.00</b>	<b>14,509,028.30</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
<b>DEPARTMENT TOTALS</b>	<b>221</b>	<b>216.00</b>	<b>11,354,137.86</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>248</b>	<b>243.00</b>	<b>14,509,028.30</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>10</b>	<b>9.50</b>	<b>752,404.12</b>	<b>12</b>	<b>11.50</b>	<b>862,685.72</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>10</b>	<b>9.50</b>	<b>752,404.12</b>	<b>12</b>	<b>11.50</b>	<b>862,685.72</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	291.00	14,844,695.84	151	16.00	3,059,026.36	467	307.00	17,903,722.20
<b>Personnel Area Total</b>	<b>316</b>	<b>291.00</b>	<b>14,844,695.84</b>	<b>151</b>	<b>16.00</b>	<b>3,059,026.36</b>	<b>467</b>	<b>307.00</b>	<b>17,903,722.20</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	291.00	14,844,695.84	151	16.00	3,059,026.36	467	307.00	17,903,722.20
<b>DEPARTMENT TOTALS</b>	<b>316</b>	<b>291.00</b>	<b>14,844,695.84</b>	<b>151</b>	<b>16.00</b>	<b>3,059,026.36</b>	<b>467</b>	<b>307.00</b>	<b>17,903,722.20</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,889,981.90	31	9.80	1,578,775.90	81	51.80	4,468,757.80
<b>Personnel Area Total</b>	<b>50</b>	<b>42.00</b>	<b>2,889,981.90</b>	<b>31</b>	<b>9.80</b>	<b>1,578,775.90</b>	<b>81</b>	<b>51.80</b>	<b>4,468,757.80</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,889,981.90	31	9.80	1,578,775.90	81	51.80	4,468,757.80
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>42.00</b>	<b>2,889,981.90</b>	<b>31</b>	<b>9.80</b>	<b>1,578,775.90</b>	<b>81</b>	<b>51.80</b>	<b>4,468,757.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,832	1,796.05	110,684,752.36	1,460	1,387.07	65,601,790.96	3,292	3,183.12	176,286,543.32
VETERANS AFFAIRS	795	789.00	25,051,910.26	88	8.00	2,134,808.00	883	797.00	27,186,718.26
ECONOMIC DEVELOPMENT	69	66.00	3,915,742.22	46	46.00	4,965,363.52	115	112.00	8,881,105.74
C R T	820	653.00	25,244,393.62	44	31.40	2,115,875.06	864	684.40	27,360,268.68
D O T D	4,200	4,190.00	189,636,510.70	19	18.00	1,858,483.12	4,219	4,208.00	191,494,993.82
DPSC - CORRECTIONS	4,849	4,733.00	203,793,659.68	58	57.50	5,974,352.54	4,907	4,790.50	209,768,012.22
DPSC - PUBLIC SAFETY	2,442	2,376.00	118,996,392.58	100	22.00	5,433,874.42	2,542	2,398.00	124,430,267.00
DYS-OFF OF JUV JUST	820	819.00	36,363,939.30	81	51.00	4,521,504.00	901	870.00	40,885,443.30
D H H	6,776	6,606.18	309,696,532.68	457	132.23	35,354,342.45	7,233	6,738.41	345,050,875.13
D C F S	3,551	3,482.00	151,140,513.05	194	113.00	9,719,724.30	3,745	3,595.00	160,860,237.35
D N R	324	324.00	18,752,261.58	10	8.00	942,194.76	334	332.00	19,694,456.34
REVENUE	705	663.00	33,567,223.82	70	10.00	2,344,008.42	775	673.00	35,911,232.24
D E Q	653	649.00	35,313,945.94	16	8.00	995,782.84	669	657.00	36,309,728.78
L W C	1,033	992.00	45,122,953.30	29	10.00	1,794,092.82	1,062	1,002.00	46,917,046.12
WILDLIFE & FISHERIES	845	817.75	41,885,052.82	14	8.00	933,078.12	859	825.75	42,818,130.94
CIVIL SERVICE AGENCIES	200	198.00	12,267,455.20	51	4.00	743,579.20	251	202.00	13,011,034.40
HIGHER EDUCATION	4,804	4,742.72	152,737,318.69	15,351	13,721.09	891,020,529.04	20,155	18,463.81	1,043,757,847.73
HEALTH CARE SERVICES	300	299.90	11,411,613.42	271	241.25	21,517,241.15	571	541.15	32,928,854.57
DEPT OF EDUCATION	355	331.25	21,443,769.10	813	627.00	40,235,684.22	1,168	958.25	61,679,453.32
EDUCATION - OTHER	352	349.50	12,438,181.94	419	345.00	19,377,711.22	771	694.50	31,815,893.16
PUBLIC SERVICE COMM	71	70.00	3,563,331.20	17	17.00	1,029,814.50	88	87.00	4,593,145.70
AGRICULTURE	498	493.50	22,355,948.94	69	62.00	4,465,951.62	567	555.50	26,821,900.56
JUSTICE	0	0.00	0.00	507	489.43	27,516,496.54	507	489.43	27,516,496.54
INSURANCE	221	216.00	11,354,137.86	27	27.00	3,154,890.44	248	243.00	14,509,028.30
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	316	291.00	14,844,695.84	151	16.00	3,059,026.36	467	307.00	17,903,722.20
TREASURY	50	42.00	2,889,981.90	31	9.80	1,578,775.90	81	51.80	4,468,757.80
<b>TOTALS</b>	<b>36,883</b>	<b>35,991.85</b>	<b>1,614,582,499.60</b>	<b>20,403</b>	<b>17,479.27</b>	<b>1,159,141,379.64</b>	<b>57,286</b>	<b>53,471.12</b>	<b>2,773,723,879.24</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,104	5,042.62	164,148,932.11	15,622	13,962.34	912,537,770.19	20,726	19,004.96	1,076,686,702.30
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,779	30,949.23	1,450,433,567.49	4,771	3,506.93	246,158,609.05	36,550	34,456.16	1,696,592,176.54
<b>TOTALS</b>	<b>36,883</b>	<b>35,991.85</b>	<b>1,614,582,499.60</b>	<b>20,403</b>	<b>17,479.27</b>	<b>1,159,141,379.64</b>	<b>57,286</b>	<b>53,471.12</b>	<b>2,773,723,879.24</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,883</b>	<b>35,991.85</b>	<b>1,614,582,499.60</b>	<b>20,393</b>	<b>17,469.27</b>	<b>1,158,696,379.24</b>	<b>57,276</b>	<b>53,461.12</b>	<b>2,773,278,878.84</b>
Employees with In-State Resident	35,248		1,555,411,884.26	17,876		1,029,920,496.25	53,124		2,585,332,380.51
Employees with Out-of State Resident	853		32,418,105.89	125		6,812,807.73	978		39,230,913.62
Employees with Unknown Resident	782		26,752,509.45	2,402		122,408,075.66	3,184		149,160,585.11