



Report on State Employment

EXTRACT

Data as of 4/11/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	72.52	4,803,781.16	94	72.52	4,803,781.16
Personnel Area Total	0	0.00	0.00	94	72.52	4,803,781.16	94	72.52	4,803,781.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,179	1,160.00	73,477,159.60	132	128.50	10,006,989.72	1,311	1,288.50	83,484,149.32
Personnel Area Total	1,179	1,160.00	73,477,159.60	132	128.50	10,006,989.72	1,311	1,288.50	83,484,149.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	9,957,633.40	13	10.00	1,071,064.80	156	151.00	11,028,698.20
Personnel Area Total	143	141.00	9,957,633.40	13	10.00	1,071,064.80	156	151.00	11,028,698.20



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Report on State Employment
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	338.75	17,372,305.08	339	338.75	17,372,305.08
Personnel Area Total	0	0.00	0.00	339	338.75	17,372,305.08	339	338.75	17,372,305.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	761	747.00	27,046,941.22	763	749.00	27,129,059.62
Personnel Area Total	2	2.00	82,118.40	761	747.00	27,046,941.22	763	749.00	27,129,059.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	426,153.52	8	6.00	783,078.66	17	15.00	1,209,232.18
Personnel Area Total	9	9.00	426,153.52	8	6.00	783,078.66	17	15.00	1,209,232.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	84	66.00	3,264,151.80	101	83.00	4,189,014.44
Personnel Area Total	17	17.00	924,862.64	84	66.00	3,264,151.80	101	83.00	4,189,014.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,040,299.20	1	1.00	145,000.18	99	99.00	6,185,299.38
Personnel Area Total	98	98.00	6,040,299.20	1	1.00	145,000.18	99	99.00	6,185,299.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,828,991.40	3	2.00	361,151.96	76	73.00	4,190,143.36
Personnel Area Total	73	71.00	3,828,991.40	3	2.00	361,151.96	76	73.00	4,190,143.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,116,918.40	10	0.00	143,228.80	44	34.00	1,260,147.20
Personnel Area Total	34	34.00	1,116,918.40	10	0.00	143,228.80	44	34.00	1,260,147.20



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
Personnel Area Total	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,843	1,809.05	111,375,102.80	1,453	1,378.77	65,625,825.30	3,296	3,187.82	177,000,928.10
DEPARTMENT TOTALS	1,843	1,809.05	111,375,102.80	1,453	1,378.77	65,625,825.30	3,296	3,187.82	177,000,928.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 4/11/2014

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	3,133,647.40	7	7.00	583,169.60	92	89.00	3,716,817.00
Personnel Area Total	85	82.00	3,133,647.40	7	7.00	583,169.60	92	89.00	3,716,817.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,364,339.20	29	0.00	408,720.00	161	132.00	4,773,059.20
Personnel Area Total	132	132.00	4,364,339.20	29	0.00	408,720.00	161	132.00	4,773,059.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,654,187.20	14	0.00	216,320.00	163	148.00	4,870,507.20
Personnel Area Total	149	148.00	4,654,187.20	14	0.00	216,320.00	163	148.00	4,870,507.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,319,619.20	15	0.00	230,328.80	154	139.00	4,549,948.00
Personnel Area Total	139	139.00	4,319,619.20	15	0.00	230,328.80	154	139.00	4,549,948.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,173,644.80	6	1.00	272,708.80	151	146.00	4,446,353.60
Personnel Area Total	145	145.00	4,173,644.80	6	1.00	272,708.80	151	146.00	4,446,353.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,188,949.18	18	0.00	395,200.00	154	136.00	4,584,149.18
Personnel Area Total	136	136.00	4,188,949.18	18	0.00	395,200.00	154	136.00	4,584,149.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	782.00	24,834,386.98	89	8.00	2,106,447.20	875	790.00	26,940,834.18
DEPARTMENT TOTALS	786	782.00	24,834,386.98	89	8.00	2,106,447.20	875	790.00	26,940,834.18



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 4/11/2014

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
Personnel Area Total	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,187,518.32	38	38.00	3,672,160.18	80	78.00	5,859,678.50
Personnel Area Total	42	40.00	2,187,518.32	38	38.00	3,672,160.18	80	78.00	5,859,678.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,575,273.52	51	51.00	5,369,363.48	114	112.00	8,944,637.00
DEPARTMENT TOTALS	63	61.00	3,575,273.52	51	51.00	5,369,363.48	114	112.00	8,944,637.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,206,601.28	5	5.00	430,508.26	47	45.00	2,637,109.54
Personnel Area Total	42	40.00	2,206,601.28	5	5.00	430,508.26	47	45.00	2,637,109.54
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
Personnel Area Total	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,399,606.60	1	1.00	115,003.20	90	90.00	3,514,609.80
Personnel Area Total	89	89.00	3,399,606.60	1	1.00	115,003.20	90	90.00	3,514,609.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	382.00	13,028,123.84	13	13.00	505,027.38	474	395.00	13,533,151.22
Personnel Area Total	461	382.00	13,028,123.84	13	13.00	505,027.38	474	395.00	13,533,151.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	480,123.54	32	31.60	1,760,763.94
Personnel Area Total	23	23.00	1,280,640.40	9	8.60	480,123.54	32	31.60	1,760,763.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Personnel Area Total	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	648.00	24,995,535.92	32	31.60	1,879,405.06	835	679.60	26,874,940.98
DEPARTMENT TOTALS	803	648.00	24,995,535.92	32	31.60	1,879,405.06	835	679.60	26,874,940.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.50	10,040,897.10	9	8.00	1,023,641.58	191	188.50	11,064,538.68
Personnel Area Total	182	180.50	10,040,897.10	9	8.00	1,023,641.58	191	188.50	11,064,538.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,046	4,038.50	181,207,026.78	9	9.00	767,345.54	4,055	4,047.50	181,974,372.32
Personnel Area Total	4,046	4,038.50	181,207,026.78	9	9.00	767,345.54	4,055	4,047.50	181,974,372.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,228	4,219.00	191,247,923.88	18	17.00	1,790,987.12	4,246	4,236.00	193,038,911.00
DEPARTMENT TOTALS	4,228	4,219.00	191,247,923.88	18	17.00	1,790,987.12	4,246	4,236.00	193,038,911.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	177	157.00	8,985,153.84	13	13.00	1,340,912.30	190	170.00	10,326,066.14
Personnel Area Total	177	157.00	8,985,153.84	18	18.00	1,560,912.60	195	175.00	10,546,066.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,405.00	58,277,461.58	12	12.00	1,837,159.74	1,452	1,417.00	60,114,621.32
Personnel Area Total	1,440	1,405.00	58,277,461.58	12	12.00	1,837,159.74	1,452	1,417.00	60,114,621.32
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	320.00	13,937,996.80	4	3.50	259,244.70	336	323.50	14,197,241.50
Personnel Area Total	332	320.00	13,937,996.80	4	3.50	259,244.70	336	323.50	14,197,241.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	268.00	11,051,944.28	4	4.00	416,098.54	282	272.00	11,468,042.82
Personnel Area Total	278	268.00	11,051,944.28	4	4.00	416,098.54	282	272.00	11,468,042.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	475.00	20,062,649.10	6	6.00	525,462.60	489	481.00	20,588,111.70
Personnel Area Total	483	475.00	20,062,649.10	6	6.00	525,462.60	489	481.00	20,588,111.70
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	647.00	25,610,466.96	6	6.00	638,190.80	656	653.00	26,248,657.76
Personnel Area Total	650	647.00	25,610,466.96	6	6.00	638,190.80	656	653.00	26,248,657.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	13,731,798.60	5	4.00	507,678.34	349	348.00	14,239,476.94
Personnel Area Total	344	344.00	13,731,798.60	5	4.00	507,678.34	349	348.00	14,239,476.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	763.00	37,087,570.00	0	0.00	0.00	783	763.00	37,087,570.00
Personnel Area Total	783	763.00	37,087,570.00	0	0.00	0.00	783	763.00	37,087,570.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	12,323,833.60	6	5.75	526,385.86	317	314.75	12,850,219.46
Personnel Area Total	311	309.00	12,323,833.60	6	5.75	526,385.86	317	314.75	12,850,219.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,664,208.54	0	0.00	0.00	72	71.00	3,664,208.54
Personnel Area Total	72	71.00	3,664,208.54	0	0.00	0.00	72	71.00	3,664,208.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,870	4,759.00	204,733,083.30	56	54.25	6,051,132.88	4,926	4,813.25	210,784,216.18
DEPARTMENT TOTALS	4,870	4,759.00	204,733,083.30	61	59.25	6,271,133.18	4,931	4,818.25	211,004,216.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,335,126.94	4	2.00	475,670.00	106	99.00	5,810,796.94
Personnel Area Total	102	97.00	5,335,126.94	4	2.00	475,670.00	106	99.00	5,810,796.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,578.00	83,436,206.62	77	9.00	3,869,934.38	1,680	1,587.00	87,306,141.00
Personnel Area Total	1,603	1,578.00	83,436,206.62	77	9.00	3,869,934.38	1,680	1,587.00	87,306,141.00
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	490.00	18,878,831.40	4	1.00	140,137.40	528	491.00	19,018,968.80
Personnel Area Total	524	490.00	18,878,831.40	4	1.00	140,137.40	528	491.00	19,018,968.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,436,885.60	4	4.00	333,832.20	162	161.00	8,770,717.80
Personnel Area Total	158	157.00	8,436,885.60	4	4.00	333,832.20	162	161.00	8,770,717.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,452	2,386.00	119,405,996.58	102	23.00	5,674,459.96	2,554	2,409.00	125,080,456.54
DEPARTMENT TOTALS	2,452	2,386.00	119,405,996.58	102	23.00	5,674,459.96	2,554	2,409.00	125,080,456.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
Personnel Area Total	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
DEPARTMENT TOTALS	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.31	6,775,812.99	17	16.03	2,001,163.37	173	166.34	8,776,976.36
Personnel Area Total	156	150.31	6,775,812.99	17	16.03	2,001,163.37	173	166.34	8,776,976.36
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
Personnel Area Total	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,139,053.08	14	12.00	2,259,276.76	222	220.00	12,398,329.84
Personnel Area Total	208	208.00	10,139,053.08	14	12.00	2,259,276.76	222	220.00	12,398,329.84
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.80	5,907,709.34	7	6.80	1,198,004.08	126	125.60	7,105,713.42
Personnel Area Total	119	118.80	5,907,709.34	7	6.80	1,198,004.08	126	125.60	7,105,713.42
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	875.00	39,990,324.40	1	1.00	193,939.20	882	876.00	40,184,263.60
Personnel Area Total	881	875.00	39,990,324.40	1	1.00	193,939.20	882	876.00	40,184,263.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	435.00	27,657,251.18	19	13.00	1,707,734.60	468	448.00	29,364,985.78
Personnel Area Total	449	435.00	27,657,251.18	19	13.00	1,707,734.60	468	448.00	29,364,985.78
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,721,822.64	9	8.80	1,344,098.86	141	140.40	8,065,921.50
Personnel Area Total	132	131.60	6,721,822.64	9	8.80	1,344,098.86	141	140.40	8,065,921.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
Personnel Area Total	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	378.00	16,516,438.90	26	6.00	1,415,488.88	408	384.00	17,931,927.78
Personnel Area Total	382	378.00	16,516,438.90	26	6.00	1,415,488.88	408	384.00	17,931,927.78
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5,300,529.00	6	5.50	886,462.46	111	110.00	6,186,991.46
Personnel Area Total	105	104.50	5,300,529.00	6	5.50	886,462.46	111	110.00	6,186,991.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,109	1,095.00	59,103,023.46	261	12.50	15,676,709.62	1,370	1,107.50	74,779,733.08
Personnel Area Total	1,109	1,095.00	59,103,023.46	261	12.50	15,676,709.62	1,370	1,107.50	74,779,733.08
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,398	1,283.00	58,677,331.21	43	25.50	3,363,610.64	1,441	1,308.50	62,040,941.85
Personnel Area Total	1,398	1,283.00	58,677,331.21	43	25.50	3,363,610.64	1,441	1,308.50	62,040,941.85
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,302	1,301.90	46,592,770.64	9	6.50	954,444.92	1,311	1,308.40	47,547,215.56
Personnel Area Total	1,302	1,301.90	46,592,770.64	9	6.50	954,444.92	1,311	1,308.40	47,547,215.56
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,625,452.48	14	1.00	1,428,760.06	91	74.00	5,054,212.54
Personnel Area Total	77	73.00	3,625,452.48	14	1.00	1,428,760.06	91	74.00	5,054,212.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,428,796.32	13	5.00	1,073,172.88	109	99.55	5,501,969.20
Personnel Area Total	96	94.55	4,428,796.32	13	5.00	1,073,172.88	109	99.55	5,501,969.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,760	6,594.18	309,019,543.38	469	133.23	35,732,668.71	7,229	6,727.41	344,752,212.09
DEPARTMENT TOTALS	6,760	6,594.18	309,019,543.38	469	133.23	35,732,668.71	7,229	6,727.41	344,752,212.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,433.00	150,072,306.69	207	116.00	10,057,973.90	3,712	3,549.00	160,130,280.59
Personnel Area Total	3,505	3,433.00	150,072,306.69	207	116.00	10,057,973.90	3,712	3,549.00	160,130,280.59

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,433.00	150,072,306.69	207	116.00	10,057,973.90	3,712	3,549.00	160,130,280.59
DEPARTMENT TOTALS	3,505	3,433.00	150,072,306.69	207	116.00	10,057,973.90	3,712	3,549.00	160,130,280.59



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,946,762.56	9	6.00	804,579.36	71	68.00	4,751,341.92
Personnel Area Total	62	62.00	3,946,762.56	9	6.00	804,579.36	71	68.00	4,751,341.92
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,679,267.48	1	1.00	103,563.20	161	161.00	8,782,830.68
Personnel Area Total	160	160.00	8,679,267.48	1	1.00	103,563.20	161	161.00	8,782,830.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,536,538.72	0	0.00	0.00	61	61.00	3,536,538.72
Personnel Area Total	61	61.00	3,536,538.72	0	0.00	0.00	61	61.00	3,536,538.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,665,582.40	1	1.00	109,140.20	43	43.00	2,774,722.60
Personnel Area Total	42	42.00	2,665,582.40	1	1.00	109,140.20	43	43.00	2,774,722.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	18,828,151.16	11	8.00	1,017,282.76	336	333.00	19,845,433.92
DEPARTMENT TOTALS	325	325.00	18,828,151.16	11	8.00	1,017,282.76	336	333.00	19,845,433.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	649.00	32,128,158.14	80	9.00	2,535,592.28	750	658.00	34,663,750.42
Personnel Area Total	670	649.00	32,128,158.14	80	9.00	2,535,592.28	750	658.00	34,663,750.42
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	649.00	32,128,158.14	80	9.00	2,535,592.28	750	658.00	34,663,750.42
DEPARTMENT TOTALS	670	649.00	32,128,158.14	80	9.00	2,535,592.28	750	658.00	34,663,750.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
Personnel Area Total	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,491,969.60	0	0.00	0.00	351	351.00	18,491,969.60
Personnel Area Total	351	351.00	18,491,969.60	0	0.00	0.00	351	351.00	18,491,969.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
Personnel Area Total	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46
DEPARTMENT TOTALS	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	989.38	45,123,121.88	31	10.00	1,856,492.82	1,063	999.38	46,979,614.70
Personnel Area Total	1,032	989.38	45,123,121.88	31	10.00	1,856,492.82	1,063	999.38	46,979,614.70

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	989.38	45,123,121.88	31	10.00	1,856,492.82	1,063	999.38	46,979,614.70
DEPARTMENT TOTALS	1,032	989.38	45,123,121.88	31	10.00	1,856,492.82	1,063	999.38	46,979,614.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,692,106.00	1	1.00	93,600.00	37	35.00	1,785,706.00
Personnel Area Total	36	34.00	1,692,106.00	1	1.00	93,600.00	37	35.00	1,785,706.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	12,744,472.00	1	1.00	123,614.40	236	235.00	12,868,086.40
Personnel Area Total	235	234.00	12,744,472.00	1	1.00	123,614.40	236	235.00	12,868,086.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	253.00	13,010,741.64	8	5.00	528,101.08	279	258.00	13,538,842.72
Personnel Area Total	271	253.00	13,010,741.64	8	5.00	528,101.08	279	258.00	13,538,842.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	290.75	14,116,299.60	5	1.00	234,562.64	298	291.75	14,350,862.24
Personnel Area Total	293	290.75	14,116,299.60	5	1.00	234,562.64	298	291.75	14,350,862.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	811.75	41,563,619.24	15	8.00	979,878.12	850	819.75	42,543,497.36
DEPARTMENT TOTALS	835	811.75	41,563,619.24	15	8.00	979,878.12	850	819.75	42,543,497.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,462,019.68	48	0.00	398,340.80	139	89.00	5,860,360.48
Personnel Area Total	91	89.00	5,462,019.68	48	0.00	398,340.80	139	89.00	5,860,360.48
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
Personnel Area Total	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
Personnel Area Total	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
Personnel Area Total	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20
DEPARTMENT TOTALS	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	159	159.00	5,382,829.01	63	63.00	3,830,051.54	222	222.00	9,212,880.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	159	159.00	5,382,829.01	63	63.00	3,830,051.54	222	222.00	9,212,880.55
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	810	804.21	29,838,806.40	3,034	2,727.05	198,925,487.80	3,844	3,531.26	228,764,294.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	810	804.21	29,838,806.40	3,034	2,727.05	198,925,487.80	3,844	3,531.26	228,764,294.20
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	202	143.74	6,716,417.00	253	194.74	8,072,306.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	202	143.74	6,716,417.00	253	194.74	8,072,306.60
0603 - University of New Orleans									
Education Employees	168	167.80	5,496,335.00	1,010	631.66	42,917,258.00	1,178	799.46	48,413,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.80	5,496,335.00	1,010	631.66	42,917,258.00	1,178	799.46	48,413,593.00
0604 - LSU-Health Sciences Center NO									
Education Employees	349	348.75	11,712,842.45	895	853.92	77,581,491.33	1,244	1,202.67	89,294,333.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	348.75	11,712,842.45	895	853.92	77,581,491.33	1,244	1,202.67	89,294,333.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	51.50	1,417,832.00	140	109.23	4,855,085.00	192	160.73	6,272,917.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.50	1,417,832.00	140	109.23	4,855,085.00	192	160.73	6,272,917.00
0606 - LSU-Shreveport									
Education Employees	66	64.50	1,861,808.94	194	192.52	10,791,347.74	260	257.02	12,653,156.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.50	1,861,808.94	194	192.52	10,791,347.74	260	257.02	12,653,156.68
0607 - LSU-Agriculture Center									
Education Employees	249	244.40	8,289,195.20	626	613.59	43,079,701.00	875	857.99	51,368,896.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	244.40	8,289,195.20	626	613.59	43,079,701.00	875	857.99	51,368,896.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	97.89	9,427,096.00	147	103.89	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	97.89	9,427,096.00	147	103.89	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.87	1,789,195.20	188	171.33	13,953,699.00	239	222.20	15,742,894.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.87	1,789,195.20	188	171.33	13,953,699.00	239	222.20	15,742,894.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	198	198.00	7,338,259.35	676	628.42	58,200,130.77	874	826.42	65,538,390.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	198.00	7,338,259.35	676	628.42	58,200,130.77	874	826.42	65,538,390.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	19	19.00	1,852,252.82	20	20.00	1,887,258.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	19	19.00	1,852,252.82	20	20.00	1,887,258.82
0616 - SU A & M College									
Education Employees	309	302.00	9,205,992.52	849	842.75	42,088,628.71	1,158	1,144.75	51,294,621.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	302.00	9,205,992.52	849	842.75	42,088,628.71	1,158	1,144.75	51,294,621.23
0617 - SU New Orleans									
Education Employees	65	65.00	1,868,006.40	296	280.25	12,061,839.23	361	345.25	13,929,845.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,868,006.40	296	280.25	12,061,839.23	361	345.25	13,929,845.63
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	237	174.51	6,612,310.00	288	225.51	7,944,831.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	237	174.51	6,612,310.00	288	225.51	7,944,831.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0621 - Nicholls State University									
Education Employees	170	170.00	4,662,751.86	527	351.00	19,202,401.97	697	521.00	23,865,153.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,662,751.86	527	351.00	19,202,401.97	697	521.00	23,865,153.83
0623 - Grambling State University									
Education Employees	113	106.00	3,328,828.93	362	343.45	18,697,566.32	475	449.45	22,026,395.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	106.00	3,328,828.93	362	343.45	18,697,566.32	475	449.45	22,026,395.25
0625 - La Tech University									
Education Employees	244	242.00	6,482,726.90	720	670.07	39,393,706.10	964	912.07	45,876,433.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	242.00	6,482,726.90	720	670.07	39,393,706.10	964	912.07	45,876,433.00
0627 - McNeese State University									
Education Employees	164	161.72	4,610,932.56	623	416.91	26,267,095.66	787	578.63	30,878,028.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	161.72	4,610,932.56	623	416.91	26,267,095.66	787	578.63	30,878,028.22
0629 - University of La-Monroe									
Education Employees	178	176.10	5,075,881.46	624	509.71	29,361,684.00	802	685.81	34,437,565.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.10	5,075,881.46	624	509.71	29,361,684.00	802	685.81	34,437,565.46
0631 - Northwestern State University									
Education Employees	149	149.00	4,398,451.58	495	465.60	25,611,508.17	644	614.60	30,009,959.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	4,398,451.58	495	465.60	25,611,508.17	644	614.60	30,009,959.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0634 - Southeastern La University									
Education Employees	304	301.57	8,643,116.30	836	701.12	42,257,835.89	1,140	1,002.69	50,900,952.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	301.57	8,643,116.30	836	701.12	42,257,835.89	1,140	1,002.69	50,900,952.19
0640 - University of La-Lafayette									
Education Employees	335	334.00	10,425,604.80	975	805.85	58,054,354.22	1,310	1,139.85	68,479,959.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	334.00	10,425,604.80	975	805.85	58,054,354.22	1,310	1,139.85	68,479,959.02
0641 - Delgado Community College									
Education Employees	171	147.60	5,177,541.32	700	622.05	31,806,725.45	871	769.65	36,984,266.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	147.60	5,177,541.32	700	622.05	31,806,725.45	871	769.65	36,984,266.77
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
0644 - Bossier Community College									
Education Employees	84	84.00	2,383,326.12	279	255.35	12,317,476.77	363	339.35	14,700,802.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,383,326.12	279	255.35	12,317,476.77	363	339.35	14,700,802.89
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

HIGHER EDUCATION

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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,472,568.32	83	81.50	3,472,568.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,472,568.32	83	81.50	3,472,568.32
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	74	72.00	3,704,258.14	108	106.00	4,707,541.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	74	72.00	3,704,258.14	108	106.00	4,707,541.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	557,731.20	111	111.00	5,244,040.64	132	132.00	5,801,771.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	557,731.20	111	111.00	5,244,040.64	132	132.00	5,801,771.84
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	89	89.00	4,121,495.70	109	109.00	4,757,524.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	89	89.00	4,121,495.70	109	109.00	4,757,524.78
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	230	229.00	10,811,698.87	273	272.00	12,129,462.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	230	229.00	10,811,698.87	273	272.00	12,129,462.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	189	158.49	7,284,607.70	222	191.21	8,240,597.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	189	158.49	7,284,607.70	222	191.21	8,240,597.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,846	4,782.74	153,978,394.61	16,611	14,228.61	919,162,525.19	21,457	19,011.35	1,073,140,919.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,846	4,782.74	153,978,394.61	16,611	14,228.61	919,162,525.19	21,457	19,011.35	1,073,140,919.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	193	190.90	17,476,201.95	208	205.90	18,056,494.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	193	190.90	17,476,201.95	208	205.90	18,056,494.43
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	285	284.90	10,805,380.17	86	58.35	4,866,138.34	371	343.25	15,671,518.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	284.90	10,805,380.17	86	58.35	4,866,138.34	371	343.25	15,671,518.51
HEALTH CARE SERVICES TOTALS									
Education Employees	300	299.90	11,385,672.65	279	249.25	22,342,340.29	579	549.15	33,728,012.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	300	299.90	11,385,672.65	279	249.25	22,342,340.29	579	549.15	33,728,012.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	329.25	21,509,737.34	40	39.00	4,334,717.92	394	368.25	25,844,455.26
Personnel Area Total	354	329.25	21,509,737.34	40	39.00	4,334,717.92	394	368.25	25,844,455.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	660	475.00	28,965,158.46	661	476.00	29,007,658.58
Personnel Area Total	1	1.00	42,500.12	660	475.00	28,965,158.46	661	476.00	29,007,658.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
Personnel Area Total	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	335.25	21,792,727.06	825	637.00	40,796,881.74	1,185	972.25	62,589,608.80
DEPARTMENT TOTALS	360	335.25	21,792,727.06	825	637.00	40,796,881.74	1,185	972.25	62,589,608.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	3,778,110.84	165	145.00	8,040,963.20	285	264.00	11,819,074.04
Personnel Area Total	120	119.00	3,778,110.84	165	145.00	8,040,963.20	285	264.00	11,819,074.04
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,404,668.84	56	45.00	2,969,956.86	205	194.00	7,374,625.70
Personnel Area Total	149	149.00	4,404,668.84	56	45.00	2,969,956.86	205	194.00	7,374,625.70
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
Personnel Area Total	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	349.50	12,441,071.38	421	348.00	19,402,280.44	772	697.50	31,843,351.82
DEPARTMENT TOTALS	351	349.50	12,441,071.38	421	348.00	19,402,280.44	772	697.50	31,843,351.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
Personnel Area Total	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
DEPARTMENT TOTALS	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	489.50	22,413,307.54	68	61.00	4,369,951.56	580	550.50	26,783,259.10
Personnel Area Total	512	489.50	22,413,307.54	68	61.00	4,369,951.56	580	550.50	26,783,259.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	489.50	22,413,307.54	68	61.00	4,369,951.56	580	550.50	26,783,259.10
DEPARTMENT TOTALS	512	489.50	22,413,307.54	68	61.00	4,369,951.56	580	550.50	26,783,259.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
Personnel Area Total	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
DEPARTMENT TOTALS	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,367,807.10	27	27.00	3,154,890.44	248	244.00	14,522,697.54
Personnel Area Total	221	217.00	11,367,807.10	27	27.00	3,154,890.44	248	244.00	14,522,697.54
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,367,807.10	27	27.00	3,154,890.44	248	244.00	14,522,697.54
DEPARTMENT TOTALS	221	217.00	11,367,807.10	27	27.00	3,154,890.44	248	244.00	14,522,697.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	9.50	753,256.74	14	11.50	863,538.34
Personnel Area Total	2	2.00	110,281.60	12	9.50	753,256.74	14	11.50	863,538.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	9.50	753,256.74	14	11.50	863,538.34
DEPARTMENT TOTALS	2	2.00	110,281.60	12	9.50	753,256.74	14	11.50	863,538.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20
Personnel Area Total	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20
DEPARTMENT TOTALS	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,689,001.90	29	8.80	1,516,775.78	75	48.80	4,205,777.68
Personnel Area Total	46	40.00	2,689,001.90	29	8.80	1,516,775.78	75	48.80	4,205,777.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,689,001.90	29	8.80	1,516,775.78	75	48.80	4,205,777.68
DEPARTMENT TOTALS	46	40.00	2,689,001.90	29	8.80	1,516,775.78	75	48.80	4,205,777.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,843	1,809.05	111,375,102.80	1,453	1,378.77	65,625,825.30	3,296	3,187.82	177,000,928.10
VETERANS AFFAIRS	786	782.00	24,834,386.98	89	8.00	2,106,447.20	875	790.00	26,940,834.18
ECONOMIC DEVELOPMENT	63	61.00	3,575,273.52	51	51.00	5,369,363.48	114	112.00	8,944,637.00
C R T	803	648.00	24,995,535.92	32	31.60	1,879,405.06	835	679.60	26,874,940.98
D O T D	4,228	4,219.00	191,247,923.88	18	17.00	1,790,987.12	4,246	4,236.00	193,038,911.00
DPSC - CORRECTIONS	4,870	4,759.00	204,733,083.30	61	59.25	6,271,133.18	4,931	4,818.25	211,004,216.48
DPSC - PUBLIC SAFETY	2,452	2,386.00	119,405,996.58	102	23.00	5,674,459.96	2,554	2,409.00	125,080,456.54
DYS-OFF OF JUV JUST	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
D H H	6,760	6,594.18	309,019,543.38	469	133.23	35,732,668.71	7,229	6,727.41	344,752,212.09
D C F S	3,505	3,433.00	150,072,306.69	207	116.00	10,057,973.90	3,712	3,549.00	160,130,280.59
D N R	325	325.00	18,828,151.16	11	8.00	1,017,282.76	336	333.00	19,845,433.92
REVENUE	670	649.00	32,128,158.14	80	9.00	2,535,592.28	750	658.00	34,663,750.42
D E Q	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46
L W C	1,032	989.38	45,123,121.88	31	10.00	1,856,492.82	1,063	999.38	46,979,614.70
WILDLIFE & FISHERIES	835	811.75	41,563,619.24	15	8.00	979,878.12	850	819.75	42,543,497.36
CIVIL SERVICE AGENCIES	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20
HIGHER EDUCATION	4,846	4,782.74	153,978,394.61	16,611	14,228.61	919,162,525.19	21,457	19,011.35	1,073,140,919.80
HEALTH CARE SERVICES	300	299.90	11,385,672.65	279	249.25	22,342,340.29	579	549.15	33,728,012.94
DEPT OF EDUCATION	360	335.25	21,792,727.06	825	637.00	40,796,881.74	1,185	972.25	62,589,608.80
EDUCATION - OTHER	351	349.50	12,441,071.38	421	348.00	19,402,280.44	772	697.50	31,843,351.82
PUBLIC SERVICE COMM	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10
AGRICULTURE	512	489.50	22,413,307.54	68	61.00	4,369,951.56	580	550.50	26,783,259.10
JUSTICE	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
INSURANCE	221	217.00	11,367,807.10	27	27.00	3,154,890.44	248	244.00	14,522,697.54
LIEUTENANT GOVERNOR	2	2.00	110,281.60	12	9.50	753,256.74	14	11.50	863,538.34
SECRETARY OF STATE	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20
TREASURY	46	40.00	2,689,001.90	29	8.80	1,516,775.78	75	48.80	4,205,777.68
TOTALS	36,882	36,024.25	1,615,784,155.67	21,725	18,011.14	1,190,496,679.47	58,607	54,035.39	2,806,280,835.14

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/11/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,146	5,082.64	165,364,067.26	16,890	14,477.86	941,504,865.48	22,036	19,560.50	1,106,868,932.74
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,736	30,941.61	1,450,420,088.41	4,825	3,523.28	248,546,813.59	36,561	34,464.89	1,698,966,902.00
TOTALS	36,882	36,024.25	1,615,784,155.67	21,725	18,011.14	1,190,496,679.47	58,607	54,035.39	2,806,280,835.14
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,882	36,024.25	1,615,784,155.67	21,715	18,001.14	1,190,051,679.07	58,597	54,025.39	2,805,835,834.74
Employees with In-State Resident	35,256		1,556,709,617.55	18,392		1,043,366,360.03	53,648		2,600,075,977.58
Employees with Out-of State Resident	847		32,354,463.29	141		7,157,663.57	988		39,512,126.86
Employees with Unknown Resident	779		26,720,074.83	3,192		139,972,655.87	3,971		166,692,730.70