



Report on State Employment

EXTRACT

Data as of 2/21/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/21/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.52	4,867,487.18	97	73.52	4,867,487.18
Personnel Area Total	0	0.00	0.00	97	73.52	4,867,487.18	97	73.52	4,867,487.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
Personnel Area Total	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	654.00	41,766,435.88	129	125.50	9,762,519.26	798	779.50	51,528,955.14
Personnel Area Total	669	654.00	41,766,435.88	129	125.50	9,762,519.26	798	779.50	51,528,955.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	10,048,936.30	13	10.00	1,123,093.14	156	151.00	11,172,029.44
Personnel Area Total	143	141.00	10,048,936.30	13	10.00	1,123,093.14	156	151.00	11,172,029.44



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	348.75	17,846,405.20	349	348.75	17,846,405.20
Personnel Area Total	0	0.00	0.00	349	348.75	17,846,405.20	349	348.75	17,846,405.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	766	752.00	27,255,492.42	768	754.00	27,337,610.82
Personnel Area Total	2	2.00	82,118.40	766	752.00	27,255,492.42	768	754.00	27,337,610.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
Personnel Area Total	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
Personnel Area Total	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,427,532.80	1	1.00	145,000.18	106	106.00	6,572,532.98
Personnel Area Total	105	105.00	6,427,532.80	1	1.00	145,000.18	106	106.00	6,572,532.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	70.00	3,738,802.60	2	1.00	254,198.36	74	71.00	3,993,000.96
Personnel Area Total	72	70.00	3,738,802.60	2	1.00	254,198.36	74	71.00	3,993,000.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	866,859.88	3	0.00	41,267.20	28	25.00	908,127.08
Personnel Area Total	25	25.00	866,859.88	3	0.00	41,267.20	28	25.00	908,127.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,113,091.20	8	0.00	113,942.40	42	34.00	1,227,033.60
Personnel Area Total	34	34.00	1,113,091.20	8	0.00	113,942.40	42	34.00	1,227,033.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,825,710.72	0	0.00	0.00	65	62.00	3,825,710.72
Personnel Area Total	65	62.00	3,825,710.72	0	0.00	0.00	65	62.00	3,825,710.72
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,344	1,315.05	80,237,105.90	1,468	1,391.60	66,049,954.97	2,812	2,706.65	146,287,060.87
DEPARTMENT TOTALS	1,344	1,315.05	80,237,105.90	1,468	1,391.60	66,049,954.97	2,812	2,706.65	146,287,060.87



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	3,012,296.04	8	7.00	597,729.60	88	84.00	3,610,025.64
Personnel Area Total	80	77.00	3,012,296.04	8	7.00	597,729.60	88	84.00	3,610,025.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,433,915.20	25	0.00	365,040.00	161	136.00	4,798,955.20
Personnel Area Total	136	136.00	4,433,915.20	25	0.00	365,040.00	161	136.00	4,798,955.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,636,278.40	15	0.00	226,720.00	163	147.00	4,862,998.40
Personnel Area Total	148	147.00	4,636,278.40	15	0.00	226,720.00	163	147.00	4,862,998.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,282,595.20	12	0.00	201,364.80	150	138.00	4,483,960.00
Personnel Area Total	138	138.00	4,282,595.20	12	0.00	201,364.80	150	138.00	4,483,960.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,173,520.00	7	1.00	287,560.00	153	147.00	4,461,080.00
Personnel Area Total	146	146.00	4,173,520.00	7	1.00	287,560.00	153	147.00	4,461,080.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,118,617.36	14	0.00	301,600.00	148	134.00	4,420,217.36
Personnel Area Total	134	134.00	4,118,617.36	14	0.00	301,600.00	148	134.00	4,420,217.36



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	778.00	24,657,222.20	81	8.00	1,980,014.40	863	786.00	26,637,236.60
DEPARTMENT TOTALS	782	778.00	24,657,222.20	81	8.00	1,980,014.40	863	786.00	26,637,236.60



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,492,283.52	13	13.00	1,697,203.30	38	36.00	3,189,486.82
Personnel Area Total	25	23.00	1,492,283.52	13	13.00	1,697,203.30	38	36.00	3,189,486.82
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,108,166.32	37	37.00	3,597,160.06	79	77.00	5,705,326.38
Personnel Area Total	42	40.00	2,108,166.32	37	37.00	3,597,160.06	79	77.00	5,705,326.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,600,449.84	50	50.00	5,294,363.36	117	113.00	8,894,813.20
DEPARTMENT TOTALS	67	63.00	3,600,449.84	50	50.00	5,294,363.36	117	113.00	8,894,813.20



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
Personnel Area Total	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,459,801.80	1	1.00	115,003.20	91	91.00	3,574,805.00
Personnel Area Total	90	90.00	3,459,801.80	1	1.00	115,003.20	91	91.00	3,574,805.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	378.00	12,760,634.54	15	15.00	540,907.38	469	393.00	13,301,541.92
Personnel Area Total	454	378.00	12,760,634.54	15	15.00	540,907.38	469	393.00	13,301,541.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
Personnel Area Total	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	65.00	2,887,994.20	4	3.40	247,774.54	142	68.40	3,135,768.74
Personnel Area Total	138	65.00	2,887,994.20	4	3.40	247,774.54	142	68.40	3,135,768.74



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	645.00	24,726,321.00	35	34.00	1,916,314.66	830	679.00	26,642,635.66
DEPARTMENT TOTALS	795	645.00	24,726,321.00	35	34.00	1,916,314.66	830	679.00	26,642,635.66



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	13,312,794.82	9	8.00	1,023,641.58	240	237.50	14,336,436.40
Personnel Area Total	231	229.50	13,312,794.82	9	8.00	1,023,641.58	240	237.50	14,336,436.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,064	4,056.50	182,329,229.42	10	10.00	892,698.56	4,074	4,066.50	183,221,927.98
Personnel Area Total	4,064	4,056.50	182,329,229.42	10	10.00	892,698.56	4,074	4,066.50	183,221,927.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,295	4,286.00	195,642,024.24	19	18.00	1,916,340.14	4,314	4,304.00	197,558,364.38
DEPARTMENT TOTALS	4,295	4,286.00	195,642,024.24	19	18.00	1,916,340.14	4,314	4,304.00	197,558,364.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	195	179.00	10,321,112.88	15	13.00	1,354,099.50	210	192.00	11,675,212.38
Personnel Area Total	195	179.00	10,321,112.88	20	18.00	1,574,099.80	215	197.00	11,895,212.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,420.00	58,622,525.00	13	13.00	2,010,215.74	1,466	1,433.00	60,632,740.74
Personnel Area Total	1,453	1,420.00	58,622,525.00	13	13.00	2,010,215.74	1,466	1,433.00	60,632,740.74
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.00	14,012,402.56	4	3.50	265,422.30	338	323.50	14,277,824.86
Personnel Area Total	334	320.00	14,012,402.56	4	3.50	265,422.30	338	323.50	14,277,824.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	268.00	11,014,038.36	4	4.00	416,098.54	280	272.00	11,430,136.90
Personnel Area Total	276	268.00	11,014,038.36	4	4.00	416,098.54	280	272.00	11,430,136.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	467.00	19,840,151.50	6	6.00	525,462.60	481	473.00	20,365,614.10
Personnel Area Total	475	467.00	19,840,151.50	6	6.00	525,462.60	481	473.00	20,365,614.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	649.00	25,777,735.36	6	6.00	638,190.80	658	655.00	26,415,926.16
Personnel Area Total	652	649.00	25,777,735.36	6	6.00	638,190.80	658	655.00	26,415,926.16



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	13,794,677.00	5	4.00	507,678.34	350	349.00	14,302,355.34
Personnel Area Total	345	345.00	13,794,677.00	5	4.00	507,678.34	350	349.00	14,302,355.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	767.00	37,130,979.60	0	0.00	0.00	787	767.00	37,130,979.60
Personnel Area Total	787	767.00	37,130,979.60	0	0.00	0.00	787	767.00	37,130,979.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.00	12,152,670.40	6	5.75	526,385.86	311	309.75	12,679,056.26
Personnel Area Total	305	304.00	12,152,670.40	6	5.75	526,385.86	311	309.75	12,679,056.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,454,860.50	0	0.00	0.00	67	66.00	3,454,860.50
Personnel Area Total	67	66.00	3,454,860.50	0	0.00	0.00	67	66.00	3,454,860.50
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,889	4,785.00	206,121,153.16	59	55.25	6,243,553.68	4,948	4,840.25	212,364,706.84
DEPARTMENT TOTALS	4,889	4,785.00	206,121,153.16	64	60.25	6,463,553.98	4,953	4,845.25	212,584,707.14



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	185.00	10,629,355.36	5	2.00	533,234.00	195	187.00	11,162,589.36
Personnel Area Total	190	185.00	10,629,355.36	5	2.00	533,234.00	195	187.00	11,162,589.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,598.00	84,411,276.04	78	9.00	3,857,251.58	1,701	1,607.00	88,268,527.62
Personnel Area Total	1,623	1,598.00	84,411,276.04	78	9.00	3,857,251.58	1,701	1,607.00	88,268,527.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	500.00	19,390,839.00	14	1.00	301,914.60	535	501.00	19,692,753.60
Personnel Area Total	521	500.00	19,390,839.00	14	1.00	301,914.60	535	501.00	19,692,753.60
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	8,639,217.60	4	4.00	333,832.20	166	165.00	8,973,049.80
Personnel Area Total	162	161.00	8,639,217.60	4	4.00	333,832.20	166	165.00	8,973,049.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,563	2,510.00	126,493,675.62	114	23.00	5,881,118.36	2,677	2,533.00	132,374,793.98
DEPARTMENT TOTALS	2,563	2,510.00	126,493,675.62	114	23.00	5,881,118.36	2,677	2,533.00	132,374,793.98



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	848.00	37,618,077.12	92	62.00	5,317,622.18	941	910.00	42,935,699.30
Personnel Area Total	849	848.00	37,618,077.12	92	62.00	5,317,622.18	941	910.00	42,935,699.30
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	848.00	37,618,077.12	92	62.00	5,317,622.18	941	910.00	42,935,699.30
DEPARTMENT TOTALS	849	848.00	37,618,077.12	92	62.00	5,317,622.18	941	910.00	42,935,699.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.86	6,771,037.10	17	16.03	1,992,413.33	173	166.89	8,763,450.43
Personnel Area Total	156	150.86	6,771,037.10	17	16.03	1,992,413.33	173	166.89	8,763,450.43
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,353,840.78	20	5.60	1,075,014.72	169	154.12	8,428,855.50
Personnel Area Total	149	148.52	7,353,840.78	20	5.60	1,075,014.72	169	154.12	8,428,855.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	10,049,940.68	14	12.00	2,259,276.76	219	217.00	12,309,217.44
Personnel Area Total	205	205.00	10,049,940.68	14	12.00	2,259,276.76	219	217.00	12,309,217.44
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,193,852.60	7	6.80	1,198,004.08	132	131.60	7,391,856.68
Personnel Area Total	125	124.80	6,193,852.60	7	6.80	1,198,004.08	132	131.60	7,391,856.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	888.00	40,659,461.44	2	1.00	271,939.20	896	889.00	40,931,400.64
Personnel Area Total	894	888.00	40,659,461.44	2	1.00	271,939.20	896	889.00	40,931,400.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	446.00	28,603,887.00	19	13.00	1,707,734.60	481	459.00	30,311,621.60
Personnel Area Total	462	446.00	28,603,887.00	19	13.00	1,707,734.60	481	459.00	30,311,621.60
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,748,857.44	9	8.80	1,344,098.86	142	141.40	8,092,956.30
Personnel Area Total	133	132.60	6,748,857.44	9	8.80	1,344,098.86	142	141.40	8,092,956.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
Personnel Area Total	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	373.00	16,488,404.92	26	6.00	1,415,488.88	403	379.00	17,903,893.80
Personnel Area Total	377	373.00	16,488,404.92	26	6.00	1,415,488.88	403	379.00	17,903,893.80
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,097.00	58,926,728.90	264	12.50	15,823,131.22	1,371	1,109.50	74,749,860.12
Personnel Area Total	1,107	1,097.00	58,926,728.90	264	12.50	15,823,131.22	1,371	1,109.50	74,749,860.12
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,403	1,287.00	58,657,335.29	45	25.50	3,437,315.44	1,448	1,312.50	62,094,650.73
Personnel Area Total	1,403	1,287.00	58,657,335.29	45	25.50	3,437,315.44	1,448	1,312.50	62,094,650.73
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,318.90	47,421,993.84	9	6.50	954,444.92	1,329	1,325.40	48,376,438.76
Personnel Area Total	1,320	1,318.90	47,421,993.84	9	6.50	954,444.92	1,329	1,325.40	48,376,438.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	3,671,768.88	15	1.00	1,470,360.06	93	76.00	5,142,128.94
Personnel Area Total	78	75.00	3,671,768.88	15	1.00	1,470,360.06	93	76.00	5,142,128.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,806	6,640.73	311,423,139.59	476	133.23	36,063,645.07	7,282	6,773.96	347,486,784.66
DEPARTMENT TOTALS	6,806	6,640.73	311,423,139.59	476	133.23	36,063,645.07	7,282	6,773.96	347,486,784.66



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,474.00	154,495,948.77	215	118.00	10,233,962.70	3,758	3,592.00	164,729,911.47
Personnel Area Total	3,543	3,474.00	154,495,948.77	215	118.00	10,233,962.70	3,758	3,592.00	164,729,911.47

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,474.00	154,495,948.77	215	118.00	10,233,962.70	3,758	3,592.00	164,729,911.47
DEPARTMENT TOTALS	3,543	3,474.00	154,495,948.77	215	118.00	10,233,962.70	3,758	3,592.00	164,729,911.47



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
Personnel Area Total	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
Personnel Area Total	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
Personnel Area Total	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
Personnel Area Total	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82
DEPARTMENT TOTALS	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	656.00	32,257,773.60	57	9.00	2,168,597.08	723	665.00	34,426,370.68
Personnel Area Total	666	656.00	32,257,773.60	57	9.00	2,168,597.08	723	665.00	34,426,370.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	656.00	32,257,773.60	57	9.00	2,168,597.08	723	665.00	34,426,370.68
DEPARTMENT TOTALS	666	656.00	32,257,773.60	57	9.00	2,168,597.08	723	665.00	34,426,370.68



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,661,735.26	8	8.00	787,782.84	87	84.00	5,449,518.10
Personnel Area Total	79	76.00	4,661,735.26	8	8.00	787,782.84	87	84.00	5,449,518.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	351.00	18,550,781.60	0	0.00	0.00	352	351.00	18,550,781.60
Personnel Area Total	352	351.00	18,550,781.60	0	0.00	0.00	352	351.00	18,550,781.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,608,010.36	0	0.00	0.00	171	171.00	9,608,010.36
Personnel Area Total	171	171.00	9,608,010.36	0	0.00	0.00	171	171.00	9,608,010.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
Personnel Area Total	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	648.00	35,326,667.22	16	8.00	995,782.84	670	656.00	36,322,450.06
DEPARTMENT TOTALS	654	648.00	35,326,667.22	16	8.00	995,782.84	670	656.00	36,322,450.06



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,084	1,037.38	48,006,584.60	48	10.00	2,367,912.82	1,132	1,047.38	50,374,497.42
Personnel Area Total	1,084	1,037.38	48,006,584.60	48	10.00	2,367,912.82	1,132	1,047.38	50,374,497.42
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,084	1,037.38	48,006,584.60	48	10.00	2,367,912.82	1,132	1,047.38	50,374,497.42
DEPARTMENT TOTALS	1,084	1,037.38	48,006,584.60	48	10.00	2,367,912.82	1,132	1,047.38	50,374,497.42



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
Personnel Area Total	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,944,692.80	1	1.00	123,614.40	240	239.00	13,068,307.20
Personnel Area Total	239	238.00	12,944,692.80	1	1.00	123,614.40	240	239.00	13,068,307.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	252.00	12,860,932.76	9	5.00	554,520.20	275	257.00	13,415,452.96
Personnel Area Total	266	252.00	12,860,932.76	9	5.00	554,520.20	275	257.00	13,415,452.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	294.75	14,275,045.20	9	1.00	363,938.64	305	295.75	14,638,983.84
Personnel Area Total	296	294.75	14,275,045.20	9	1.00	363,938.64	305	295.75	14,638,983.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	819.75	41,822,779.96	20	8.00	1,135,673.24	858	827.75	42,958,453.20
DEPARTMENT TOTALS	838	819.75	41,822,779.96	20	8.00	1,135,673.24	858	827.75	42,958,453.20



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,361,044.00	48	0.00	398,340.80	136	87.00	5,759,384.80
Personnel Area Total	88	87.00	5,361,044.00	48	0.00	398,340.80	136	87.00	5,759,384.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
Personnel Area Total	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,531,347.04	1	1.00	119,766.40	53	53.00	3,651,113.44
Personnel Area Total	52	52.00	3,531,347.04	1	1.00	119,766.40	53	53.00	3,651,113.44
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	199.00	12,239,111.04	52	4.00	742,089.92	253	203.00	12,981,200.96
DEPARTMENT TOTALS	201	199.00	12,239,111.04	52	4.00	742,089.92	253	203.00	12,981,200.96



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	179	179.00	6,082,274.21	72	71.80	4,274,223.06	251	250.80	10,356,497.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	6,082,274.21	72	71.80	4,274,223.06	251	250.80	10,356,497.27
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	816	758.71	30,144,566.40	3,017	2,548.33	197,957,871.80	3,833	3,307.04	228,102,438.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	816	758.71	30,144,566.40	3,017	2,548.33	197,957,871.80	3,833	3,307.04	228,102,438.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,297,129.60	195	136.47	6,487,317.00	244	185.47	7,784,446.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,297,129.60	195	136.47	6,487,317.00	244	185.47	7,784,446.60
0603 - University of New Orleans									
Education Employees	175	174.55	5,650,733.00	1,024	650.00	44,357,811.00	1,199	824.55	50,008,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.55	5,650,733.00	1,024	650.00	44,357,811.00	1,199	824.55	50,008,544.00
0604 - LSU-Health Sciences Center NO									
Education Employees	352	351.75	11,770,415.60	897	855.82	77,931,391.68	1,249	1,207.57	89,701,807.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	351.75	11,770,415.60	897	855.82	77,931,391.68	1,249	1,207.57	89,701,807.28



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0605 - LSU-Eunice									
Education Employees	55	51.50	1,483,040.00	141	109.33	4,933,085.00	196	160.83	6,416,125.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	51.50	1,483,040.00	141	109.33	4,933,085.00	196	160.83	6,416,125.00
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,921,911.16	197	195.52	11,021,347.74	265	262.02	12,943,258.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,921,911.16	197	195.52	11,021,347.74	265	262.02	12,943,258.90
0607 - LSU-Agriculture Center									
Education Employees	249	237.40	8,298,118.40	625	613.19	42,974,621.00	874	850.59	51,272,739.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	237.40	8,298,118.40	625	613.19	42,974,621.00	874	850.59	51,272,739.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.87	1,736,966.40	180	152.00	13,506,829.00	229	199.87	15,243,795.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.87	1,736,966.40	180	152.00	13,506,829.00	229	199.87	15,243,795.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	199	199.00	7,352,901.85	682	635.86	58,882,448.17	881	834.86	66,235,350.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	7,352,901.85	682	635.86	58,882,448.17	881	834.86	66,235,350.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.20	442	226.50	12,197,725.98	486	270.50	13,416,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.20	442	226.50	12,197,725.98	486	270.50	13,416,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
0616 - SU A & M College									
Education Employees	312	305.00	9,252,940.46	804	797.75	40,597,533.64	1,116	1,102.75	49,850,474.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	305.00	9,252,940.46	804	797.75	40,597,533.64	1,116	1,102.75	49,850,474.10
0617 - SU New Orleans									
Education Employees	65	65.00	1,884,916.80	288	272.25	11,989,157.19	353	337.25	13,874,073.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,884,916.80	288	272.25	11,989,157.19	353	337.25	13,874,073.99
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	172	172.00	4,704,019.06	547	355.00	19,478,166.95	719	527.00	24,182,186.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,704,019.06	547	355.00	19,478,166.95	719	527.00	24,182,186.01
0623 - Grambling State University									
Education Employees	113	106.00	3,327,455.89	354	338.45	18,540,869.61	467	444.45	21,868,325.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	106.00	3,327,455.89	354	338.45	18,540,869.61	467	444.45	21,868,325.50
0625 - La Tech University									
Education Employees	243	241.00	6,447,387.70	723	674.27	39,890,384.46	966	915.27	46,337,772.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	241.00	6,447,387.70	723	674.27	39,890,384.46	966	915.27	46,337,772.16
0627 - McNeese State University									
Education Employees	167	164.72	4,717,168.56	613	411.91	26,044,546.38	780	576.63	30,761,714.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.72	4,717,168.56	613	411.91	26,044,546.38	780	576.63	30,761,714.94
0629 - University of La-Monroe									
Education Employees	191	188.60	5,448,790.10	620	507.54	28,556,334.40	811	696.14	34,005,124.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	188.60	5,448,790.10	620	507.54	28,556,334.40	811	696.14	34,005,124.50
0631 - Northwestern State University									
Education Employees	147	147.00	4,348,781.18	477	451.60	24,836,415.74	624	598.60	29,185,196.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	147.00	4,348,781.18	477	451.60	24,836,415.74	624	598.60	29,185,196.92



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0634 - Southeastern La University									
Education Employees	303	300.76	8,636,819.36	834	703.87	42,331,997.88	1,137	1,004.63	50,968,817.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	300.76	8,636,819.36	834	703.87	42,331,997.88	1,137	1,004.63	50,968,817.24
0640 - University of La-Lafayette									
Education Employees	332	330.00	10,288,595.20	967	803.85	58,077,025.22	1,299	1,133.85	68,365,620.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	330.00	10,288,595.20	967	803.85	58,077,025.22	1,299	1,133.85	68,365,620.42
0641 - Delgado Community College									
Education Employees	175	151.00	5,319,653.57	702	625.05	32,208,256.55	877	776.05	37,527,910.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	151.00	5,319,653.57	702	625.05	32,208,256.55	877	776.05	37,527,910.12
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	87	72.50	3,926,093.35	106	91.50	4,444,583.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	87	72.50	3,926,093.35	106	91.50	4,444,583.55
0644 - Bossier Community College									
Education Employees	83	83.00	2,355,412.52	267	252.93	12,323,911.77	350	335.93	14,679,324.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,355,412.52	267	252.93	12,323,911.77	350	335.93	14,679,324.29
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	77.50	3,318,128.32	78	77.50	3,318,128.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	77.50	3,318,128.32	78	77.50	3,318,128.32
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	72	70.00	3,587,575.93	106	104.00	4,590,859.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	72	70.00	3,587,575.93	106	104.00	4,590,859.75
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
N645 - South La Community College-NP									
Education Employees	43	43.00	1,312,993.61	229	228.00	10,771,088.63	272	271.00	12,084,082.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,312,993.61	229	228.00	10,771,088.63	272	271.00	12,084,082.24
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	42	41.50	3,968,033.78	43	42.50	4,016,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	42	41.50	3,968,033.78	43	42.50	4,016,352.18
HIGHER EDUCATION TOTALS									
Education Employees	4,897	4,771.36	156,549,334.80	16,409	13,915.78	914,476,394.18	21,306	18,687.14	1,071,025,728.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,897	4,771.36	156,549,334.80	16,409	13,915.78	914,476,394.18	21,306	18,687.14	1,071,025,728.98



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	181	178.60	14,452,520.96	198	195.40	15,113,780.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	181	178.60	14,452,520.96	198	195.40	15,113,780.26
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.90	10,635,865.58	87	57.05	4,762,278.44	369	338.95	15,398,144.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	281.90	10,635,865.58	87	57.05	4,762,278.44	369	338.95	15,398,144.02
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	432	430.75	15,995,702.00	122	51.79	5,345,149.22	554	482.54	21,340,851.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	432	430.75	15,995,702.00	122	51.79	5,345,149.22	554	482.54	21,340,851.22
HEALTH CARE SERVICES TOTALS									
Education Employees	731	729.45	27,292,826.88	390	287.44	24,559,948.62	1,121	1,016.89	51,852,775.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	731	729.45	27,292,826.88	390	287.44	24,559,948.62	1,121	1,016.89	51,852,775.50



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	367.25	23,994,306.70	42	40.50	4,478,318.00	432	407.75	28,472,624.70
Personnel Area Total	390	367.25	23,994,306.70	42	40.50	4,478,318.00	432	407.75	28,472,624.70
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	615	462.00	27,726,326.94	615	462.00	27,726,326.94
Personnel Area Total	0	0.00	0.00	615	462.00	27,726,326.94	615	462.00	27,726,326.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	114	112.00	6,736,715.44	118	116.00	6,900,910.64
Personnel Area Total	4	4.00	164,195.20	114	112.00	6,736,715.44	118	116.00	6,900,910.64
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	373.25	24,276,729.10	781	624.50	39,697,802.30	1,177	997.75	63,974,531.40
DEPARTMENT TOTALS	396	373.25	24,276,729.10	781	624.50	39,697,802.30	1,177	997.75	63,974,531.40



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	3,793,654.90	165	146.00	8,083,011.96	284	265.00	11,876,666.86
Personnel Area Total	119	119.00	3,793,654.90	165	146.00	8,083,011.96	284	265.00	11,876,666.86
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,255,488.64	52	44.00	2,908,807.46	195	187.00	7,164,296.10
Personnel Area Total	143	143.00	4,255,488.64	52	44.00	2,908,807.46	195	187.00	7,164,296.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	86.50	4,741,761.70	117	96.50	5,065,934.90
Personnel Area Total	10	10.00	324,173.20	107	86.50	4,741,761.70	117	96.50	5,065,934.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,222.40	5	5.00	515,515.78	69	68.50	4,094,738.18
Personnel Area Total	64	63.50	3,579,222.40	5	5.00	515,515.78	69	68.50	4,094,738.18
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	89	65.80	3,454,276.80	96	72.80	3,750,610.50
Personnel Area Total	7	7.00	296,333.70	89	65.80	3,454,276.80	96	72.80	3,750,610.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,248,872.84	418	347.30	19,703,373.70	761	689.80	31,952,246.54
DEPARTMENT TOTALS	343	342.50	12,248,872.84	418	347.30	19,703,373.70	761	689.80	31,952,246.54



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Personnel Area Total	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
DEPARTMENT TOTALS	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	493.50	22,690,538.52	68	61.00	4,373,551.52	594	554.50	27,064,090.04
Personnel Area Total	526	493.50	22,690,538.52	68	61.00	4,373,551.52	594	554.50	27,064,090.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	493.50	22,690,538.52	68	61.00	4,373,551.52	594	554.50	27,064,090.04
DEPARTMENT TOTALS	526	493.50	22,690,538.52	68	61.00	4,373,551.52	594	554.50	27,064,090.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.50	27,354,320.76	504	486.50	27,354,320.76
Personnel Area Total	0	0.00	0.00	504	486.50	27,354,320.76	504	486.50	27,354,320.76
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.50	27,354,320.76	504	486.50	27,354,320.76
DEPARTMENT TOTALS	0	0.00	0.00	504	486.50	27,354,320.76	504	486.50	27,354,320.76



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,351,663.44	27	27.00	3,154,890.44	247	243.00	14,506,553.88
Personnel Area Total	220	216.00	11,351,663.44	27	27.00	3,154,890.44	247	243.00	14,506,553.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,351,663.44	27	27.00	3,154,890.44	247	243.00	14,506,553.88
DEPARTMENT TOTALS	220	216.00	11,351,663.44	27	27.00	3,154,890.44	247	243.00	14,506,553.88



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
Personnel Area Total	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
DEPARTMENT TOTALS	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	291.00	14,773,139.68	161	15.00	3,136,426.80	468	306.00	17,909,566.48
Personnel Area Total	307	291.00	14,773,139.68	161	15.00	3,136,426.80	468	306.00	17,909,566.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	291.00	14,773,139.68	161	15.00	3,136,426.80	468	306.00	17,909,566.48
DEPARTMENT TOTALS	307	291.00	14,773,139.68	161	15.00	3,136,426.80	468	306.00	17,909,566.48



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Personnel Area Total	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,344	1,315.05	80,237,105.90	1,468	1,391.60	66,049,954.97	2,812	2,706.65	146,287,060.87
VETERANS AFFAIRS	782	778.00	24,657,222.20	81	8.00	1,980,014.40	863	786.00	26,637,236.60
ECONOMIC DEVELOPMENT	67	63.00	3,600,449.84	50	50.00	5,294,363.36	117	113.00	8,894,813.20
C R T	795	645.00	24,726,321.00	35	34.00	1,916,314.66	830	679.00	26,642,635.66
D O T D	4,295	4,286.00	195,642,024.24	19	18.00	1,916,340.14	4,314	4,304.00	197,558,364.38
DPSC - CORRECTIONS	4,889	4,785.00	206,121,153.16	64	60.25	6,463,553.98	4,953	4,845.25	212,584,707.14
DPSC - PUBLIC SAFETY	2,563	2,510.00	126,493,675.62	114	23.00	5,881,118.36	2,677	2,533.00	132,374,793.98
DYS-OFF OF JUV JUST	849	848.00	37,618,077.12	92	62.00	5,317,622.18	941	910.00	42,935,699.30
D H H	6,806	6,640.73	311,423,139.59	476	133.23	36,063,645.07	7,282	6,773.96	347,486,784.66
D C F S	3,543	3,474.00	154,495,948.77	215	118.00	10,233,962.70	3,758	3,592.00	164,729,911.47
D N R	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82
REVENUE	666	656.00	32,257,773.60	57	9.00	2,168,597.08	723	665.00	34,426,370.68
D E Q	654	648.00	35,326,667.22	16	8.00	995,782.84	670	656.00	36,322,450.06
L W C	1,084	1,037.38	48,006,584.60	48	10.00	2,367,912.82	1,132	1,047.38	50,374,497.42
WILDLIFE & FISHERIES	838	819.75	41,822,779.96	20	8.00	1,135,673.24	858	827.75	42,958,453.20
CIVIL SERVICE AGENCIES	201	199.00	12,239,111.04	52	4.00	742,089.92	253	203.00	12,981,200.96
HIGHER EDUCATION	4,897	4,771.36	156,549,334.80	16,409	13,915.78	914,476,394.18	21,306	18,687.14	1,071,025,728.98
HEALTH CARE SERVICES	731	729.45	27,292,826.88	390	287.44	24,559,948.62	1,121	1,016.89	51,852,775.50
DEPT OF EDUCATION	396	373.25	24,276,729.10	781	624.50	39,697,802.30	1,177	997.75	63,974,531.40
EDUCATION - OTHER	343	342.50	12,248,872.84	418	347.30	19,703,373.70	761	689.80	31,952,246.54
PUBLIC SERVICE COMM	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
AGRICULTURE	526	493.50	22,690,538.52	68	61.00	4,373,551.52	594	554.50	27,064,090.04
JUSTICE	0	0.00	0.00	504	486.50	27,354,320.76	504	486.50	27,354,320.76
INSURANCE	220	216.00	11,351,663.44	27	27.00	3,154,890.44	247	243.00	14,506,553.88
LIEUTENANT GOVERNOR	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
SECRETARY OF STATE	307	291.00	14,773,139.68	161	15.00	3,136,426.80	468	306.00	17,909,566.48
TREASURY	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TOTALS	37,296	36,412.97	1,632,128,220.68	21,635	17,744.90	1,189,247,100.42	58,931	54,157.87	2,821,375,321.10

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/21/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,628	5,500.81	183,842,161.68	16,799	14,203.22	939,036,342.80	22,427	19,704.03	1,122,878,504.48
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,668	30,912.16	1,448,286,059.00	4,826	3,531.68	249,765,757.22	36,494	34,443.84	1,698,051,816.22
TOTALS	37,296	36,412.97	1,632,128,220.68	21,635	17,744.90	1,189,247,100.42	58,931	54,157.87	2,821,375,321.10
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,296	36,412.97	1,632,128,220.68	21,625	17,734.90	1,188,802,100.02	58,921	54,147.87	2,820,930,320.70
Employees with In-State Resident	35,577		1,569,245,993.69	18,289		1,041,108,437.84	53,866		2,610,354,431.53
Employees with Out-of State Resident	853		32,489,949.29	137		6,982,932.62	990		39,472,881.91
Employees with Unknown Resident	866		30,392,277.70	3,209		141,155,729.96	4,075		171,548,007.66