



## Report on State Employment

# EXTRACT

Data as of 1/24/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/24/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.82	4,900,315.58	98	73.82	4,900,315.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>73.82</b>	<b>4,900,315.58</b>	<b>98</b>	<b>73.82</b>	<b>4,900,315.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>846,849.90</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,094,869.88</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,642,943.12</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,758,091.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	660.00	42,054,183.08	128	123.50	9,633,475.80	802	783.50	51,687,658.88
<b>Personnel Area Total</b>	<b>674</b>	<b>660.00</b>	<b>42,054,183.08</b>	<b>128</b>	<b>123.50</b>	<b>9,633,475.80</b>	<b>802</b>	<b>783.50</b>	<b>51,687,658.88</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,930,579.36	13	10.00	1,123,093.14	154	149.00	11,053,672.50
<b>Personnel Area Total</b>	<b>141</b>	<b>139.00</b>	<b>9,930,579.36</b>	<b>13</b>	<b>10.00</b>	<b>1,123,093.14</b>	<b>154</b>	<b>149.00</b>	<b>11,053,672.50</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.75	17,870,763.30	350	349.75	17,870,763.30
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>350</b>	<b>349.75</b>	<b>17,870,763.30</b>	<b>350</b>	<b>349.75</b>	<b>17,870,763.30</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	782	767.50	27,655,136.60	784	769.50	27,737,255.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>782</b>	<b>767.50</b>	<b>27,655,136.60</b>	<b>784</b>	<b>769.50</b>	<b>27,737,255.00</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	467,545.52	9	7.00	903,078.80	19	16.00	1,370,624.32
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>467,545.52</b>	<b>9</b>	<b>7.00</b>	<b>903,078.80</b>	<b>19</b>	<b>16.00</b>	<b>1,370,624.32</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>2,308,945.60</b>	<b>4</b>	<b>2.83</b>	<b>207,904.79</b>	<b>46</b>	<b>43.83</b>	<b>2,516,850.39</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>82</b>	<b>66.00</b>	<b>3,169,147.80</b>	<b>99</b>	<b>83.00</b>	<b>4,094,010.44</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,502,454.40	1	1.00	145,000.18	108	108.00	6,647,454.58
<b>Personnel Area Total</b>	<b>107</b>	<b>107.00</b>	<b>6,502,454.40</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>108</b>	<b>108.00</b>	<b>6,647,454.58</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,845,673.00	3	2.00	361,151.96	77	74.00	4,206,824.96
<b>Personnel Area Total</b>	<b>74</b>	<b>72.00</b>	<b>3,845,673.00</b>	<b>3</b>	<b>2.00</b>	<b>361,151.96</b>	<b>77</b>	<b>74.00</b>	<b>4,206,824.96</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,315,185.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,315,185.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	843,033.88	3	0.00	41,267.20	27	24.00	884,301.08
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>843,033.88</b>	<b>3</b>	<b>0.00</b>	<b>41,267.20</b>	<b>27</b>	<b>24.00</b>	<b>884,301.08</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,085,125.60	9	0.00	128,585.60	42	33.00	1,213,711.20
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,085,125.60</b>	<b>9</b>	<b>0.00</b>	<b>128,585.60</b>	<b>42</b>	<b>33.00</b>	<b>1,213,711.20</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
<b>Personnel Area Total</b>	<b>65</b>	<b>63.00</b>	<b>3,850,828.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,850,828.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,349	1,323.05	80,610,328.24	1,488	1,408.40	66,619,339.13	2,837	2,731.45	147,229,667.37
<b>DEPARTMENT TOTALS</b>	<b>1,349</b>	<b>1,323.05</b>	<b>80,610,328.24</b>	<b>1,488</b>	<b>1,408.40</b>	<b>66,619,339.13</b>	<b>2,837</b>	<b>2,731.45</b>	<b>147,229,667.37</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	2,947,025.64	8	7.00	597,729.60	85	82.00	3,544,755.24
<b>Personnel Area Total</b>	<b>77</b>	<b>75.00</b>	<b>2,947,025.64</b>	<b>8</b>	<b>7.00</b>	<b>597,729.60</b>	<b>85</b>	<b>82.00</b>	<b>3,544,755.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,421,331.20	25	0.00	365,040.00	159	134.00	4,786,371.20
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,421,331.20</b>	<b>25</b>	<b>0.00</b>	<b>365,040.00</b>	<b>159</b>	<b>134.00</b>	<b>4,786,371.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,619,742.40	14	0.00	216,320.00	160	145.00	4,836,062.40
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>4,619,742.40</b>	<b>14</b>	<b>0.00</b>	<b>216,320.00</b>	<b>160</b>	<b>145.00</b>	<b>4,836,062.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,327,044.80	14	0.00	229,496.80	154	140.00	4,556,541.60
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,327,044.80</b>	<b>14</b>	<b>0.00</b>	<b>229,496.80</b>	<b>154</b>	<b>140.00</b>	<b>4,556,541.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,171,835.20	6	1.00	272,708.80	152	147.00	4,444,544.00
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,171,835.20</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>152</b>	<b>147.00</b>	<b>4,444,544.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,090,537.36	16	0.00	364,000.00	151	135.00	4,454,537.36
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,090,537.36</b>	<b>16</b>	<b>0.00</b>	<b>364,000.00</b>	<b>151</b>	<b>135.00</b>	<b>4,454,537.36</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	775.00	24,577,516.60	83	8.00	2,045,295.20	861	783.00	26,622,811.80
<b>DEPARTMENT TOTALS</b>	<b>778</b>	<b>775.00</b>	<b>24,577,516.60</b>	<b>83</b>	<b>8.00</b>	<b>2,045,295.20</b>	<b>861</b>	<b>783.00</b>	<b>26,622,811.80</b>





**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	13	13.00	1,697,203.30	38	36.00	3,186,533.22
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,489,329.92</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>38</b>	<b>36.00</b>	<b>3,186,533.22</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,105,705.68	37	37.00	3,583,479.12	79	77.00	5,689,184.80
<b>Personnel Area Total</b>	<b>42</b>	<b>40.00</b>	<b>2,105,705.68</b>	<b>37</b>	<b>37.00</b>	<b>3,583,479.12</b>	<b>79</b>	<b>77.00</b>	<b>5,689,184.80</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,595,035.60	50	50.00	5,280,682.42	117	113.00	8,875,718.02
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>63.00</b>	<b>3,595,035.60</b>	<b>50</b>	<b>50.00</b>	<b>5,280,682.42</b>	<b>117</b>	<b>113.00</b>	<b>8,875,718.02</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,193,508.46</b>	<b>5</b>	<b>5.00</b>	<b>425,505.86</b>	<b>46</b>	<b>45.00</b>	<b>2,619,014.32</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,200,068.00	1	1.00	107,000.14	51	51.00	2,307,068.14
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,200,068.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>51</b>	<b>51.00</b>	<b>2,307,068.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,455,558.60	1	1.00	115,003.20	91	91.00	3,570,561.80
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>3,455,558.60</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>91</b>	<b>91.00</b>	<b>3,570,561.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	382.00	12,811,213.64	15	15.00	511,787.38	472	397.00	13,323,001.02
<b>Personnel Area Total</b>	<b>457</b>	<b>382.00</b>	<b>12,811,213.64</b>	<b>15</b>	<b>15.00</b>	<b>511,787.38</b>	<b>472</b>	<b>397.00</b>	<b>13,323,001.02</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,261,483.60	9	8.60	480,123.54	32	31.60	1,741,607.14
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,261,483.60</b>	<b>9</b>	<b>8.60</b>	<b>480,123.54</b>	<b>32</b>	<b>31.60</b>	<b>1,741,607.14</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	64.00	2,863,346.20	6	4.20	259,838.54	145	68.20	3,123,184.74
<b>Personnel Area Total</b>	<b>139</b>	<b>64.00</b>	<b>2,863,346.20</b>	<b>6</b>	<b>4.20</b>	<b>259,838.54</b>	<b>145</b>	<b>68.20</b>	<b>3,123,184.74</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	649.00	24,785,178.50	37	34.80	1,899,258.66	837	683.80	26,684,437.16
<b>DEPARTMENT TOTALS</b>	<b>800</b>	<b>649.00</b>	<b>24,785,178.50</b>	<b>37</b>	<b>34.80</b>	<b>1,899,258.66</b>	<b>837</b>	<b>683.80</b>	<b>26,684,437.16</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	230.50	13,379,006.16	9	8.00	1,028,641.64	241	238.50	14,407,647.80
<b>Personnel Area Total</b>	<b>232</b>	<b>230.50</b>	<b>13,379,006.16</b>	<b>9</b>	<b>8.00</b>	<b>1,028,641.64</b>	<b>241</b>	<b>238.50</b>	<b>14,407,647.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,059	4,051.00	182,174,890.82	11	11.00	960,194.56	4,070	4,062.00	183,135,085.38
<b>Personnel Area Total</b>	<b>4,059</b>	<b>4,051.00</b>	<b>182,174,890.82</b>	<b>11</b>	<b>11.00</b>	<b>960,194.56</b>	<b>4,070</b>	<b>4,062.00</b>	<b>183,135,085.38</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,291	4,281.50	195,553,896.98	20	19.00	1,988,836.20	4,311	4,300.50	197,542,733.18
<b>DEPARTMENT TOTALS</b>	<b>4,291</b>	<b>4,281.50</b>	<b>195,553,896.98</b>	<b>20</b>	<b>19.00</b>	<b>1,988,836.20</b>	<b>4,311</b>	<b>4,300.50</b>	<b>197,542,733.18</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	195	180.00	9,994,525.58	15	13.00	1,326,525.20	210	193.00	11,321,050.78
<b>Personnel Area Total</b>	<b>195</b>	<b>180.00</b>	<b>9,994,525.58</b>	<b>20</b>	<b>18.00</b>	<b>1,546,525.50</b>	<b>215</b>	<b>198.00</b>	<b>11,541,051.08</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,422.00	56,666,563.98	13	13.00	1,939,748.20	1,467	1,435.00	58,606,312.18
<b>Personnel Area Total</b>	<b>1,454</b>	<b>1,422.00</b>	<b>56,666,563.98</b>	<b>13</b>	<b>13.00</b>	<b>1,939,748.20</b>	<b>1,467</b>	<b>1,435.00</b>	<b>58,606,312.18</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	324.00	13,544,996.92	4	3.50	262,468.96	335	327.50	13,807,465.88
<b>Personnel Area Total</b>	<b>331</b>	<b>324.00</b>	<b>13,544,996.92</b>	<b>4</b>	<b>3.50</b>	<b>262,468.96</b>	<b>335</b>	<b>327.50</b>	<b>13,807,465.88</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	270.00	10,852,585.90	4	4.00	402,874.94	284	274.00	11,255,460.84
<b>Personnel Area Total</b>	<b>280</b>	<b>270.00</b>	<b>10,852,585.90</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>284</b>	<b>274.00</b>	<b>11,255,460.84</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	469.00	19,245,575.70	7	7.00	630,986.20	483	476.00	19,876,561.90
<b>Personnel Area Total</b>	<b>476</b>	<b>469.00</b>	<b>19,245,575.70</b>	<b>7</b>	<b>7.00</b>	<b>630,986.20</b>	<b>483</b>	<b>476.00</b>	<b>19,876,561.90</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	651.00	25,020,218.60	6	6.00	618,003.10	660	657.00	25,638,221.70
<b>Personnel Area Total</b>	<b>654</b>	<b>651.00</b>	<b>25,020,218.60</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>660</b>	<b>657.00</b>	<b>25,638,221.70</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	13,121,313.40	5	4.00	489,299.72	341	340.00	13,610,613.12
<b>Personnel Area Total</b>	<b>336</b>	<b>336.00</b>	<b>13,121,313.40</b>	<b>5</b>	<b>4.00</b>	<b>489,299.72</b>	<b>341</b>	<b>340.00</b>	<b>13,610,613.12</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	764.00	35,680,666.32	0	0.00	0.00	785	764.00	35,680,666.32
<b>Personnel Area Total</b>	<b>785</b>	<b>764.00</b>	<b>35,680,666.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>785</b>	<b>764.00</b>	<b>35,680,666.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	308.00	11,898,740.88	6	5.75	511,980.30	315	313.75	12,410,721.18
<b>Personnel Area Total</b>	<b>309</b>	<b>308.00</b>	<b>11,898,740.88</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>315</b>	<b>313.75</b>	<b>12,410,721.18</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,451,410.04	0	0.00	0.00	69	68.00	3,451,410.04
<b>Personnel Area Total</b>	<b>69</b>	<b>68.00</b>	<b>3,451,410.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>68.00</b>	<b>3,451,410.04</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,889	4,792.00	199,476,597.32	60	56.25	6,181,886.62	4,949	4,848.25	205,658,483.94
<b>DEPARTMENT TOTALS</b>	<b>4,889</b>	<b>4,792.00</b>	<b>199,476,597.32</b>	<b>65</b>	<b>61.25</b>	<b>6,401,886.92</b>	<b>4,954</b>	<b>4,853.25</b>	<b>205,878,484.24</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	10,678,734.56	6	2.00	556,634.00	196	188.00	11,235,368.56
<b>Personnel Area Total</b>	<b>190</b>	<b>186.00</b>	<b>10,678,734.56</b>	<b>6</b>	<b>2.00</b>	<b>556,634.00</b>	<b>196</b>	<b>188.00</b>	<b>11,235,368.56</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,607.00	84,756,546.68	78	9.00	3,869,731.58	1,710	1,616.00	88,626,278.26
<b>Personnel Area Total</b>	<b>1,632</b>	<b>1,607.00</b>	<b>84,756,546.68</b>	<b>78</b>	<b>9.00</b>	<b>3,869,731.58</b>	<b>1,710</b>	<b>1,616.00</b>	<b>88,626,278.26</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	506.00	19,646,575.00	13	1.00	283,194.60	540	507.00	19,929,769.60
<b>Personnel Area Total</b>	<b>527</b>	<b>506.00</b>	<b>19,646,575.00</b>	<b>13</b>	<b>1.00</b>	<b>283,194.60</b>	<b>540</b>	<b>507.00</b>	<b>19,929,769.60</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>636,243.66</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>768,243.84</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	8,633,487.20	4	4.00	333,832.20	166	165.00	8,967,319.40
<b>Personnel Area Total</b>	<b>162</b>	<b>161.00</b>	<b>8,633,487.20</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>166</b>	<b>165.00</b>	<b>8,967,319.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>504,463.96</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>599,464.06</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>627,224.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>716,668.16</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,587,123.20</b>	<b>8</b>	<b>2.00</b>	<b>384,479.94</b>	<b>40</b>	<b>34.00</b>	<b>1,971,603.14</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,577	2,526.00	127,116,491.06	114	23.00	5,898,278.36	2,691	2,549.00	133,014,769.42
<b>DEPARTMENT TOTALS</b>	<b>2,577</b>	<b>2,526.00</b>	<b>127,116,491.06</b>	<b>114</b>	<b>23.00</b>	<b>5,898,278.36</b>	<b>2,691</b>	<b>2,549.00</b>	<b>133,014,769.42</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28
<b>Personnel Area Total</b>	<b>881</b>	<b>880.00</b>	<b>38,846,702.18</b>	<b>95</b>	<b>63.00</b>	<b>5,425,949.10</b>	<b>976</b>	<b>943.00</b>	<b>44,272,651.28</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28
<b>DEPARTMENT TOTALS</b>	<b>881</b>	<b>880.00</b>	<b>38,846,702.18</b>	<b>95</b>	<b>63.00</b>	<b>5,425,949.10</b>	<b>976</b>	<b>943.00</b>	<b>44,272,651.28</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.36	6,830,774.70	17	16.03	1,997,738.13	173	167.39	8,828,512.83
<b>Personnel Area Total</b>	<b>156</b>	<b>151.36</b>	<b>6,830,774.70</b>	<b>17</b>	<b>16.03</b>	<b>1,997,738.13</b>	<b>173</b>	<b>167.39</b>	<b>8,828,512.83</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,405,489.78	21	5.60	1,118,694.72	171	155.60	8,524,184.50
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>7,405,489.78</b>	<b>21</b>	<b>5.60</b>	<b>1,118,694.72</b>	<b>171</b>	<b>155.60</b>	<b>8,524,184.50</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,932,249.08	14	12.00	2,259,276.76	218	216.00	12,191,525.84
<b>Personnel Area Total</b>	<b>204</b>	<b>204.00</b>	<b>9,932,249.08</b>	<b>14</b>	<b>12.00</b>	<b>2,259,276.76</b>	<b>218</b>	<b>216.00</b>	<b>12,191,525.84</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,157,103.42	7	6.80	1,198,004.08	132	131.60	7,355,107.50
<b>Personnel Area Total</b>	<b>125</b>	<b>124.80</b>	<b>6,157,103.42</b>	<b>7</b>	<b>6.80</b>	<b>1,198,004.08</b>	<b>132</b>	<b>131.60</b>	<b>7,355,107.50</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	882.72	40,267,307.86	3	1.00	287,539.20	889	883.72	40,554,847.06
<b>Personnel Area Total</b>	<b>886</b>	<b>882.72</b>	<b>40,267,307.86</b>	<b>3</b>	<b>1.00</b>	<b>287,539.20</b>	<b>889</b>	<b>883.72</b>	<b>40,554,847.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	449.00	28,837,377.40	20	13.00	1,751,882.60	485	462.00	30,589,260.00
<b>Personnel Area Total</b>	<b>465</b>	<b>449.00</b>	<b>28,837,377.40</b>	<b>20</b>	<b>13.00</b>	<b>1,751,882.60</b>	<b>485</b>	<b>462.00</b>	<b>30,589,260.00</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,713,019.04	9	8.80	1,344,098.86	141	140.40	8,057,117.90
<b>Personnel Area Total</b>	<b>132</b>	<b>131.60</b>	<b>6,713,019.04</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>141</b>	<b>140.40</b>	<b>8,057,117.90</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,393,416.08	2	2.00	248,750.06	106	106.00	5,642,166.14
<b>Personnel Area Total</b>	<b>104</b>	<b>104.00</b>	<b>5,393,416.08</b>	<b>2</b>	<b>2.00</b>	<b>248,750.06</b>	<b>106</b>	<b>106.00</b>	<b>5,642,166.14</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	378.00	16,642,179.84	26	6.00	1,415,488.88	408	384.00	18,057,668.72
<b>Personnel Area Total</b>	<b>382</b>	<b>378.00</b>	<b>16,642,179.84</b>	<b>26</b>	<b>6.00</b>	<b>1,415,488.88</b>	<b>408</b>	<b>384.00</b>	<b>18,057,668.72</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,698.60</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.50	5,198,884.60	6	5.50	886,462.46	109	107.00	6,085,347.06
<b>Personnel Area Total</b>	<b>103</b>	<b>101.50</b>	<b>5,198,884.60</b>	<b>6</b>	<b>5.50</b>	<b>886,462.46</b>	<b>109</b>	<b>107.00</b>	<b>6,085,347.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,100	1,091.00	58,679,993.32	266	12.50	15,908,598.42	1,366	1,103.50	74,588,591.74
<b>Personnel Area Total</b>	<b>1,100</b>	<b>1,091.00</b>	<b>58,679,993.32</b>	<b>266</b>	<b>12.50</b>	<b>15,908,598.42</b>	<b>1,366</b>	<b>1,103.50</b>	<b>74,588,591.74</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,290.00	59,028,351.65	46	26.50	3,511,904.24	1,450	1,316.50	62,540,255.89
<b>Personnel Area Total</b>	<b>1,404</b>	<b>1,290.00</b>	<b>59,028,351.65</b>	<b>46</b>	<b>26.50</b>	<b>3,511,904.24</b>	<b>1,450</b>	<b>1,316.50</b>	<b>62,540,255.89</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,306	1,304.90	47,367,757.84	9	6.50	954,444.92	1,315	1,311.40	48,322,202.76
<b>Personnel Area Total</b>	<b>1,306</b>	<b>1,304.90</b>	<b>47,367,757.84</b>	<b>9</b>	<b>6.50</b>	<b>954,444.92</b>	<b>1,315</b>	<b>1,311.40</b>	<b>48,322,202.76</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	74.00	3,684,092.88	16	1.00	1,509,360.06	93	75.00	5,193,452.94
<b>Personnel Area Total</b>	<b>77</b>	<b>74.00</b>	<b>3,684,092.88</b>	<b>16</b>	<b>1.00</b>	<b>1,509,360.06</b>	<b>93</b>	<b>75.00</b>	<b>5,193,452.94</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,108,336.18</b>	<b>4</b>	<b>2.00</b>	<b>506,820.60</b>	<b>85</b>	<b>83.00</b>	<b>4,615,156.78</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,399,842.72	13	5.00	1,073,172.88	109	99.55	5,473,015.60
<b>Personnel Area Total</b>	<b>96</b>	<b>94.55</b>	<b>4,399,842.72</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>109</b>	<b>99.55</b>	<b>5,473,015.60</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,782	6,623.43	311,284,481.59	483	134.23	36,371,453.87	7,265	6,757.66	347,655,935.46
<b>DEPARTMENT TOTALS</b>	<b>6,782</b>	<b>6,623.43</b>	<b>311,284,481.59</b>	<b>483</b>	<b>134.23</b>	<b>36,371,453.87</b>	<b>7,265</b>	<b>6,757.66</b>	<b>347,655,935.46</b>



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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,475.00	154,908,546.41	215	118.00	10,252,121.10	3,760	3,593.00	165,160,667.51
<b>Personnel Area Total</b>	<b>3,545</b>	<b>3,475.00</b>	<b>154,908,546.41</b>	<b>215</b>	<b>118.00</b>	<b>10,252,121.10</b>	<b>3,760</b>	<b>3,593.00</b>	<b>165,160,667.51</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,475.00	154,908,546.41	215	118.00	10,252,121.10	3,760	3,593.00	165,160,667.51
<b>DEPARTMENT TOTALS</b>	<b>3,545</b>	<b>3,475.00</b>	<b>154,908,546.41</b>	<b>215</b>	<b>118.00</b>	<b>10,252,121.10</b>	<b>3,760</b>	<b>3,593.00</b>	<b>165,160,667.51</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,130,514.56	9	6.00	789,822.54	120	116.00	7,920,337.10
<b>Personnel Area Total</b>	<b>111</b>	<b>110.00</b>	<b>7,130,514.56</b>	<b>9</b>	<b>6.00</b>	<b>789,822.54</b>	<b>120</b>	<b>116.00</b>	<b>7,920,337.10</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	8,252,294.18	1	1.00	103,563.20	157	157.00	8,355,857.38
<b>Personnel Area Total</b>	<b>156</b>	<b>156.00</b>	<b>8,252,294.18</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>157</b>	<b>157.00</b>	<b>8,355,857.38</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,371,469.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>60</b>	<b>60.00</b>	<b>3,371,469.14</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,611,044.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>44</b>	<b>44.00</b>	<b>2,720,185.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	21,365,322.68	11	8.00	1,002,525.94	381	377.00	22,367,848.62
<b>DEPARTMENT TOTALS</b>	<b>370</b>	<b>369.00</b>	<b>21,365,322.68</b>	<b>11</b>	<b>8.00</b>	<b>1,002,525.94</b>	<b>381</b>	<b>377.00</b>	<b>22,367,848.62</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	654.00	32,075,564.56	25	9.00	1,685,163.48	688	663.00	33,760,728.04
<b>Personnel Area Total</b>	<b>663</b>	<b>654.00</b>	<b>32,075,564.56</b>	<b>25</b>	<b>9.00</b>	<b>1,685,163.48</b>	<b>688</b>	<b>663.00</b>	<b>33,760,728.04</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	654.00	32,075,564.56	25	9.00	1,685,163.48	688	663.00	33,760,728.04
<b>DEPARTMENT TOTALS</b>	<b>663</b>	<b>654.00</b>	<b>32,075,564.56</b>	<b>25</b>	<b>9.00</b>	<b>1,685,163.48</b>	<b>688</b>	<b>663.00</b>	<b>33,760,728.04</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,767,154.86	8	8.00	787,782.84	89	86.00	5,554,937.70
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,767,154.86</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>89</b>	<b>86.00</b>	<b>5,554,937.70</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	352.00	18,741,034.00	0	0.00	0.00	354	352.00	18,741,034.00
<b>Personnel Area Total</b>	<b>354</b>	<b>352.00</b>	<b>18,741,034.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>354</b>	<b>352.00</b>	<b>18,741,034.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,561,843.20	0	0.00	0.00	171	171.00	9,561,843.20
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,561,843.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,561,843.20</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
<b>Personnel Area Total</b>	<b>52</b>	<b>50.00</b>	<b>2,506,140.00</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60</b>	<b>50.00</b>	<b>2,714,140.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	651.00	35,576,172.06	16	8.00	995,782.84	674	659.00	36,571,954.90
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>651.00</b>	<b>35,576,172.06</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>674</b>	<b>659.00</b>	<b>36,571,954.90</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,092	1,042.38	48,303,247.20	46	9.00	2,142,953.02	1,138	1,051.38	50,446,200.22
<b>Personnel Area Total</b>	<b>1,092</b>	<b>1,042.38</b>	<b>48,303,247.20</b>	<b>46</b>	<b>9.00</b>	<b>2,142,953.02</b>	<b>1,138</b>	<b>1,051.38</b>	<b>50,446,200.22</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,092	1,042.38	48,303,247.20	46	9.00	2,142,953.02	1,138	1,051.38	50,446,200.22
<b>DEPARTMENT TOTALS</b>	<b>1,092</b>	<b>1,042.38</b>	<b>48,303,247.20</b>	<b>46</b>	<b>9.00</b>	<b>2,142,953.02</b>	<b>1,138</b>	<b>1,051.38</b>	<b>50,446,200.22</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,697,181.20	2	1.00	133,810.56	37	35.00	1,830,991.76
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>1,697,181.20</b>	<b>2</b>	<b>1.00</b>	<b>133,810.56</b>	<b>37</b>	<b>35.00</b>	<b>1,830,991.76</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,015,787.20	1	1.00	123,614.40	241	240.00	13,139,401.60
<b>Personnel Area Total</b>	<b>240</b>	<b>239.00</b>	<b>13,015,787.20</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>241</b>	<b>240.00</b>	<b>13,139,401.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	253.00	12,930,467.16	11	5.00	633,757.80	277	258.00	13,564,224.96
<b>Personnel Area Total</b>	<b>266</b>	<b>253.00</b>	<b>12,930,467.16</b>	<b>11</b>	<b>5.00</b>	<b>633,757.80</b>	<b>277</b>	<b>258.00</b>	<b>13,564,224.96</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	292.75	14,176,890.00	10	1.00	426,338.64	304	293.75	14,603,228.64
<b>Personnel Area Total</b>	<b>294</b>	<b>292.75</b>	<b>14,176,890.00</b>	<b>10</b>	<b>1.00</b>	<b>426,338.64</b>	<b>304</b>	<b>293.75</b>	<b>14,603,228.64</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	818.75	41,820,325.56	24	8.00	1,317,521.40	859	826.75	43,137,846.96
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>818.75</b>	<b>41,820,325.56</b>	<b>24</b>	<b>8.00</b>	<b>1,317,521.40</b>	<b>859</b>	<b>826.75</b>	<b>43,137,846.96</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,257,876.00	48	0.00	398,340.80	134	85.00	5,656,216.80
<b>Personnel Area Total</b>	<b>86</b>	<b>85.00</b>	<b>5,257,876.00</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>134</b>	<b>85.00</b>	<b>5,656,216.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,095,369.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,095,369.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,214,596.80	1	0.60	19,032.00	42	41.60	2,233,628.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,214,596.80</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>42</b>	<b>41.60</b>	<b>2,233,628.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,451,760.00	1	1.00	119,766.40	52	52.00	3,571,526.40
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,451,760.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>52</b>	<b>52.00</b>	<b>3,571,526.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	12,019,602.40	53	4.60	761,121.92	250	200.60	12,780,724.32
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>196.00</b>	<b>12,019,602.40</b>	<b>53</b>	<b>4.60</b>	<b>761,121.92</b>	<b>250</b>	<b>200.60</b>	<b>12,780,724.32</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	190	190.00	6,447,221.10	73	72.80	4,536,143.06	263	262.80	10,983,364.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>190</b>	<b>190.00</b>	<b>6,447,221.10</b>	<b>73</b>	<b>72.80</b>	<b>4,536,143.06</b>	<b>263</b>	<b>262.80</b>	<b>10,983,364.16</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	10.00	1,677,518.00	10	10.00	1,677,518.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>1,677,518.00</b>	<b>10</b>	<b>10.00</b>	<b>1,677,518.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	824	766.21	30,433,686.40	2,965	2,546.58	196,613,597.80	3,789	3,312.79	227,047,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>824</b>	<b>766.21</b>	<b>30,433,686.40</b>	<b>2,965</b>	<b>2,546.58</b>	<b>196,613,597.80</b>	<b>3,789</b>	<b>3,312.79</b>	<b>227,047,284.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,297,129.60	192	137.48	6,531,984.00	241	186.48	7,829,113.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,297,129.60</b>	<b>192</b>	<b>137.48</b>	<b>6,531,984.00</b>	<b>241</b>	<b>186.48</b>	<b>7,829,113.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	175	174.55	5,658,961.00	1,006	654.05	44,502,000.85	1,181	828.60	50,160,961.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>174.55</b>	<b>5,658,961.00</b>	<b>1,006</b>	<b>654.05</b>	<b>44,502,000.85</b>	<b>1,181</b>	<b>828.60</b>	<b>50,160,961.85</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	357	356.75	11,954,483.81	898	857.17	78,005,672.48	1,255	1,213.92	89,960,156.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>356.75</b>	<b>11,954,483.81</b>	<b>898</b>	<b>857.17</b>	<b>78,005,672.48</b>	<b>1,255</b>	<b>1,213.92</b>	<b>89,960,156.29</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	55	51.50	1,483,040.00	141	108.65	4,890,967.00	196	160.15	6,374,007.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>51.50</b>	<b>1,483,040.00</b>	<b>141</b>	<b>108.65</b>	<b>4,890,967.00</b>	<b>196</b>	<b>160.15</b>	<b>6,374,007.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,982,147.96	198	196.52	11,124,466.74	268	265.02	13,106,614.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,982,147.96</b>	<b>198</b>	<b>196.52</b>	<b>11,124,466.74</b>	<b>268</b>	<b>265.02</b>	<b>13,106,614.70</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	251	241.40	8,318,273.60	630	617.88	43,143,312.00	881	859.28	51,461,585.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>251</b>	<b>241.40</b>	<b>8,318,273.60</b>	<b>630</b>	<b>617.88</b>	<b>43,143,312.00</b>	<b>881</b>	<b>859.28</b>	<b>51,461,585.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	236,392.00	138	93.87	9,406,396.00	144	99.87	9,642,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>236,392.00</b>	<b>138</b>	<b>93.87</b>	<b>9,406,396.00</b>	<b>144</b>	<b>99.87</b>	<b>9,642,788.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	39	37.87	1,320,259.20	118	106.00	10,471,620.00	157	143.87	11,791,879.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>39</b>	<b>37.87</b>	<b>1,320,259.20</b>	<b>118</b>	<b>106.00</b>	<b>10,471,620.00</b>	<b>157</b>	<b>143.87</b>	<b>11,791,879.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	204	204.00	7,364,612.14	683	635.12	58,736,089.20	887	839.12	66,100,701.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>204</b>	<b>204.00</b>	<b>7,364,612.14</b>	<b>683</b>	<b>635.12</b>	<b>58,736,089.20</b>	<b>887</b>	<b>839.12</b>	<b>66,100,701.34</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,201,472.00</b>	<b>444</b>	<b>228.50</b>	<b>12,288,850.98</b>	<b>487</b>	<b>271.50</b>	<b>13,490,322.98</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>13</b>	<b>13.00</b>	<b>1,409,150.02</b>	<b>14</b>	<b>14.00</b>	<b>1,444,156.02</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	308	301.00	9,238,671.66	777	770.75	39,630,647.36	1,085	1,071.75	48,869,319.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>308</b>	<b>301.00</b>	<b>9,238,671.66</b>	<b>777</b>	<b>770.75</b>	<b>39,630,647.36</b>	<b>1,085</b>	<b>1,071.75</b>	<b>48,869,319.02</b>
<b>0617 - SU New Orleans</b>									
Education Employees	65	65.00	1,884,916.80	263	248.72	11,031,784.19	328	313.72	12,916,700.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>1,884,916.80</b>	<b>263</b>	<b>248.72</b>	<b>11,031,784.19</b>	<b>328</b>	<b>313.72</b>	<b>12,916,700.99</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,314,072.02</b>	<b>237</b>	<b>174.51</b>	<b>6,599,310.00</b>	<b>287</b>	<b>224.51</b>	<b>7,913,382.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.00	1,792,387.48	17	16.00	1,792,387.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.00</b>	<b>1,792,387.48</b>	<b>17</b>	<b>16.00</b>	<b>1,792,387.48</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	169	169.00	4,623,315.06	433	356.00	19,486,704.31	602	525.00	24,110,019.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>4,623,315.06</b>	<b>433</b>	<b>356.00</b>	<b>19,486,704.31</b>	<b>602</b>	<b>525.00</b>	<b>24,110,019.37</b>
<b>0623 - Grambling State University</b>									
Education Employees	117	111.00	3,431,836.71	336	330.60	18,371,910.75	453	441.60	21,803,747.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>117</b>	<b>111.00</b>	<b>3,431,836.71</b>	<b>336</b>	<b>330.60</b>	<b>18,371,910.75</b>	<b>453</b>	<b>441.60</b>	<b>21,803,747.46</b>
<b>0625 - La Tech University</b>									
Education Employees	244	242.00	6,491,213.30	724	675.27	39,912,267.46	968	917.27	46,403,480.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>244</b>	<b>242.00</b>	<b>6,491,213.30</b>	<b>724</b>	<b>675.27</b>	<b>39,912,267.46</b>	<b>968</b>	<b>917.27</b>	<b>46,403,480.76</b>
<b>0627 - McNeese State University</b>									
Education Employees	167	164.72	4,726,133.36	600	412.91	25,899,660.38	767	577.63	30,625,793.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>164.72</b>	<b>4,726,133.36</b>	<b>600</b>	<b>412.91</b>	<b>25,899,660.38</b>	<b>767</b>	<b>577.63</b>	<b>30,625,793.74</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	191	188.60	5,444,233.34	560	483.46	28,375,381.40	751	672.06	33,819,614.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>191</b>	<b>188.60</b>	<b>5,444,233.34</b>	<b>560</b>	<b>483.46</b>	<b>28,375,381.40</b>	<b>751</b>	<b>672.06</b>	<b>33,819,614.74</b>
<b>0631 - Northwestern State University</b>									
Education Employees	150	150.00	4,457,234.46	483	459.60	25,164,336.20	633	609.60	29,621,570.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>4,457,234.46</b>	<b>483</b>	<b>459.60</b>	<b>25,164,336.20</b>	<b>633</b>	<b>609.60</b>	<b>29,621,570.66</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	303	300.76	8,626,689.76	832	702.87	42,290,250.34	1,135	1,003.63	50,916,940.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>303</b>	<b>300.76</b>	<b>8,626,689.76</b>	<b>832</b>	<b>702.87</b>	<b>42,290,250.34</b>	<b>1,135</b>	<b>1,003.63</b>	<b>50,916,940.10</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	337	335.00	10,464,688.00	996	803.85	58,062,701.66	1,333	1,138.85	68,527,389.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>337</b>	<b>335.00</b>	<b>10,464,688.00</b>	<b>996</b>	<b>803.85</b>	<b>58,062,701.66</b>	<b>1,333</b>	<b>1,138.85</b>	<b>68,527,389.66</b>
<b>0641 - Delgado Community College</b>									
Education Employees	172	149.00	5,283,617.99	699	623.05	32,098,992.55	871	772.05	37,382,610.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>149.00</b>	<b>5,283,617.99</b>	<b>699</b>	<b>623.05</b>	<b>32,098,992.55</b>	<b>871</b>	<b>772.05</b>	<b>37,382,610.54</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	19.00	518,490.20	84	69.00	3,852,864.62	103	88.00	4,371,354.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>518,490.20</b>	<b>84</b>	<b>69.00</b>	<b>3,852,864.62</b>	<b>103</b>	<b>88.00</b>	<b>4,371,354.82</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	82.00	2,325,439.72	258	249.29	12,292,507.14	340	331.29	14,617,946.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>2,325,439.72</b>	<b>258</b>	<b>249.29</b>	<b>12,292,507.14</b>	<b>340</b>	<b>331.29</b>	<b>14,617,946.86</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	59	59.00	3,243,926.40	13	12.00	969,342.40	72	71.00	4,213,268.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,243,926.40</b>	<b>13</b>	<b>12.00</b>	<b>969,342.40</b>	<b>72</b>	<b>71.00</b>	<b>4,213,268.80</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>54</b>	<b>50.50</b>	<b>4,001,769.46</b>	<b>59</b>	<b>55.50</b>	<b>4,193,878.26</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	78	78.00	3,363,583.34	78	78.00	3,363,583.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>78.00</b>	<b>3,363,583.34</b>	<b>78</b>	<b>78.00</b>	<b>3,363,583.34</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	34	34.00	1,003,283.82	71	70.00	3,580,555.93	105	104.00	4,583,839.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,003,283.82</b>	<b>71</b>	<b>70.00</b>	<b>3,580,555.93</b>	<b>105</b>	<b>104.00</b>	<b>4,583,839.75</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	81	80.50	3,775,127.37	92	91.50	4,101,230.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>81</b>	<b>80.50</b>	<b>3,775,127.37</b>	<b>92</b>	<b>91.50</b>	<b>4,101,230.53</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	576,243.20	111	111.00	5,260,948.68	133	133.00	5,837,191.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>576,243.20</b>	<b>111</b>	<b>111.00</b>	<b>5,260,948.68</b>	<b>133</b>	<b>133.00</b>	<b>5,837,191.88</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>555,962.39</b>	<b>84</b>	<b>47.05</b>	<b>2,488,319.67</b>	<b>104</b>	<b>67.05</b>	<b>3,044,282.06</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>616,896.48</b>	<b>101</b>	<b>97.60</b>	<b>4,509,007.11</b>	<b>123</b>	<b>118.60</b>	<b>5,125,903.59</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	636,029.08	89	89.00	4,107,795.58	109	109.00	4,743,824.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>636,029.08</b>	<b>89</b>	<b>89.00</b>	<b>4,107,795.58</b>	<b>109</b>	<b>109.00</b>	<b>4,743,824.66</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	43	43.00	1,312,993.61	229	228.00	10,682,657.02	272	271.00	11,995,650.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,312,993.61</b>	<b>229</b>	<b>228.00</b>	<b>10,682,657.02</b>	<b>272</b>	<b>271.00</b>	<b>11,995,650.63</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,782,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,105,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,831,991.21</b>	<b>171</b>	<b>139.66</b>	<b>6,578,117.48</b>	<b>203</b>	<b>171.66</b>	<b>8,410,108.69</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>60,000.00</b>	<b>43</b>	<b>33.50</b>	<b>1,676,261.97</b>	<b>45</b>	<b>35.50</b>	<b>1,736,261.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>43</b>	<b>42.50</b>	<b>4,063,033.78</b>	<b>44</b>	<b>43.50</b>	<b>4,111,352.18</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,920</b>	<b>4,797.86</b>	<b>157,290,072.35</b>	<b>16,040</b>	<b>13,796.81</b>	<b>906,359,041.67</b>	<b>20,960</b>	<b>18,594.67</b>	<b>1,063,649,114.02</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,920</b>	<b>4,797.86</b>	<b>157,290,072.35</b>	<b>16,040</b>	<b>13,796.81</b>	<b>906,359,041.67</b>	<b>20,960</b>	<b>18,594.67</b>	<b>1,063,649,114.02</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	17	16.80	661,259.30	161	157.60	12,686,738.85	178	174.40	13,347,998.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>16.80</b>	<b>661,259.30</b>	<b>161</b>	<b>157.60</b>	<b>12,686,738.85</b>	<b>178</b>	<b>174.40</b>	<b>13,347,998.15</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	277	276.90	10,485,249.61	84	55.85	4,670,758.44	361	332.75	15,156,008.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>277</b>	<b>276.90</b>	<b>10,485,249.61</b>	<b>84</b>	<b>55.85</b>	<b>4,670,758.44</b>	<b>361</b>	<b>332.75</b>	<b>15,156,008.05</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	418	416.75	15,681,107.96	129	53.19	5,420,176.42	547	469.94	21,101,284.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>418</b>	<b>416.75</b>	<b>15,681,107.96</b>	<b>129</b>	<b>53.19</b>	<b>5,420,176.42</b>	<b>547</b>	<b>469.94</b>	<b>21,101,284.38</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	712	710.45	26,827,616.87	374	266.64	22,777,673.71	1,086	977.09	49,605,290.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>712</b>	<b>710.45</b>	<b>26,827,616.87</b>	<b>374</b>	<b>266.64</b>	<b>22,777,673.71</b>	<b>1,086</b>	<b>977.09</b>	<b>49,605,290.58</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	358.25	23,283,278.98	53	51.50	5,422,263.08	435	409.75	28,705,542.06
<b>Personnel Area Total</b>	<b>382</b>	<b>358.25</b>	<b>23,283,278.98</b>	<b>53</b>	<b>51.50</b>	<b>5,422,263.08</b>	<b>435</b>	<b>409.75</b>	<b>28,705,542.06</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	622	471.00	28,156,020.88	622	471.00	28,156,020.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>622</b>	<b>471.00</b>	<b>28,156,020.88</b>	<b>622</b>	<b>471.00</b>	<b>28,156,020.88</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	117	115.00	6,876,849.98	121	119.00	7,041,045.18
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>164,195.20</b>	<b>117</b>	<b>115.00</b>	<b>6,876,849.98</b>	<b>121</b>	<b>119.00</b>	<b>7,041,045.18</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	364.25	23,565,701.38	802	647.50	41,211,575.86	1,190	1,011.75	64,777,277.24
<b>DEPARTMENT TOTALS</b>	<b>388</b>	<b>364.25</b>	<b>23,565,701.38</b>	<b>802</b>	<b>647.50</b>	<b>41,211,575.86</b>	<b>1,190</b>	<b>1,011.75</b>	<b>64,777,277.24</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,860,622.86	166	148.00	8,153,603.68	288	270.00	12,014,226.54
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>3,860,622.86</b>	<b>166</b>	<b>148.00</b>	<b>8,153,603.68</b>	<b>288</b>	<b>270.00</b>	<b>12,014,226.54</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,325,019.14	52	44.00	2,913,932.58	198	190.00	7,238,951.72
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,325,019.14</b>	<b>52</b>	<b>44.00</b>	<b>2,913,932.58</b>	<b>198</b>	<b>190.00</b>	<b>7,238,951.72</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	106	85.50	4,717,761.62	116	95.50	5,041,934.82
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>106</b>	<b>85.50</b>	<b>4,717,761.62</b>	<b>116</b>	<b>95.50</b>	<b>5,041,934.82</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	5	5.00	515,515.78	69	68.50	4,094,634.18
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,579,118.40</b>	<b>5</b>	<b>5.00</b>	<b>515,515.78</b>	<b>69</b>	<b>68.50</b>	<b>4,094,634.18</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	89	65.00	3,432,120.90	96	72.00	3,728,454.60
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>296,333.70</b>	<b>89</b>	<b>65.00</b>	<b>3,432,120.90</b>	<b>96</b>	<b>72.00</b>	<b>3,728,454.60</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.50	12,385,267.30	418	347.50	19,732,934.56	767	696.00	32,118,201.86
<b>DEPARTMENT TOTALS</b>	<b>349</b>	<b>348.50</b>	<b>12,385,267.30</b>	<b>418</b>	<b>347.50</b>	<b>19,732,934.56</b>	<b>767</b>	<b>696.00</b>	<b>32,118,201.86</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
<b>Personnel Area Total</b>	<b>75</b>	<b>73.00</b>	<b>3,743,403.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>93</b>	<b>91.00</b>	<b>4,807,392.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>73.00</b>	<b>3,743,403.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>93</b>	<b>91.00</b>	<b>4,807,392.98</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	495.50	22,872,938.92	68	61.00	4,373,551.52	601	556.50	27,246,490.44
<b>Personnel Area Total</b>	<b>533</b>	<b>495.50</b>	<b>22,872,938.92</b>	<b>68</b>	<b>61.00</b>	<b>4,373,551.52</b>	<b>601</b>	<b>556.50</b>	<b>27,246,490.44</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	495.50	22,872,938.92	68	61.00	4,373,551.52	601	556.50	27,246,490.44
<b>DEPARTMENT TOTALS</b>	<b>533</b>	<b>495.50</b>	<b>22,872,938.92</b>	<b>68</b>	<b>61.00</b>	<b>4,373,551.52</b>	<b>601</b>	<b>556.50</b>	<b>27,246,490.44</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,600,580.28	508	490.30	27,600,580.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.30</b>	<b>27,600,580.28</b>	<b>508</b>	<b>490.30</b>	<b>27,600,580.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,600,580.28	508	490.30	27,600,580.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.30</b>	<b>27,600,580.28</b>	<b>508</b>	<b>490.30</b>	<b>27,600,580.28</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,474,099.26	27	27.00	3,171,929.28	249	245.00	14,646,028.54
<b>Personnel Area Total</b>	<b>222</b>	<b>218.00</b>	<b>11,474,099.26</b>	<b>27</b>	<b>27.00</b>	<b>3,171,929.28</b>	<b>249</b>	<b>245.00</b>	<b>14,646,028.54</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,474,099.26	27	27.00	3,171,929.28	249	245.00	14,646,028.54
<b>DEPARTMENT TOTALS</b>	<b>222</b>	<b>218.00</b>	<b>11,474,099.26</b>	<b>27</b>	<b>27.00</b>	<b>3,171,929.28</b>	<b>249</b>	<b>245.00</b>	<b>14,646,028.54</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>13</b>	<b>9.50</b>	<b>755,163.16</b>	<b>15</b>	<b>11.50</b>	<b>865,444.76</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>13</b>	<b>9.50</b>	<b>755,163.16</b>	<b>15</b>	<b>11.50</b>	<b>865,444.76</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	291.20	14,724,696.48	167	15.00	3,207,978.80	470	306.20	17,932,675.28
<b>Personnel Area Total</b>	<b>303</b>	<b>291.20</b>	<b>14,724,696.48</b>	<b>167</b>	<b>15.00</b>	<b>3,207,978.80</b>	<b>470</b>	<b>306.20</b>	<b>17,932,675.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	291.20	14,724,696.48	167	15.00	3,207,978.80	470	306.20	17,932,675.28
<b>DEPARTMENT TOTALS</b>	<b>303</b>	<b>291.20</b>	<b>14,724,696.48</b>	<b>167</b>	<b>15.00</b>	<b>3,207,978.80</b>	<b>470</b>	<b>306.20</b>	<b>17,932,675.28</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
<b>Personnel Area Total</b>	<b>49</b>	<b>43.00</b>	<b>2,882,581.78</b>	<b>29</b>	<b>8.80</b>	<b>1,521,767.78</b>	<b>78</b>	<b>51.80</b>	<b>4,404,349.56</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>43.00</b>	<b>2,882,581.78</b>	<b>29</b>	<b>8.80</b>	<b>1,521,767.78</b>	<b>78</b>	<b>51.80</b>	<b>4,404,349.56</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,349	1,323.05	80,610,328.24	1,488	1,408.40	66,619,339.13	2,837	2,731.45	147,229,667.37
VETERANS AFFAIRS	778	775.00	24,577,516.60	83	8.00	2,045,295.20	861	783.00	26,622,811.80
ECONOMIC DEVELOPMENT	67	63.00	3,595,035.60	50	50.00	5,280,682.42	117	113.00	8,875,718.02
C R T	800	649.00	24,785,178.50	37	34.80	1,899,258.66	837	683.80	26,684,437.16
D O T D	4,291	4,281.50	195,553,896.98	20	19.00	1,988,836.20	4,311	4,300.50	197,542,733.18
DPSC - CORRECTIONS	4,889	4,792.00	199,476,597.32	65	61.25	6,401,886.92	4,954	4,853.25	205,878,484.24
DPSC - PUBLIC SAFETY	2,577	2,526.00	127,116,491.06	114	23.00	5,898,278.36	2,691	2,549.00	133,014,769.42
DYS-OFF OF JUV JUST	881	880.00	38,846,702.18	95	63.00	5,425,949.10	976	943.00	44,272,651.28
D H H	6,782	6,623.43	311,284,481.59	483	134.23	36,371,453.87	7,265	6,757.66	347,655,935.46
D C F S	3,545	3,475.00	154,908,546.41	215	118.00	10,252,121.10	3,760	3,593.00	165,160,667.51
D N R	370	369.00	21,365,322.68	11	8.00	1,002,525.94	381	377.00	22,367,848.62
REVENUE	663	654.00	32,075,564.56	25	9.00	1,685,163.48	688	663.00	33,760,728.04
D E Q	658	651.00	35,576,172.06	16	8.00	995,782.84	674	659.00	36,571,954.90
L W C	1,092	1,042.38	48,303,247.20	46	9.00	2,142,953.02	1,138	1,051.38	50,446,200.22
WILDLIFE & FISHERIES	835	818.75	41,820,325.56	24	8.00	1,317,521.40	859	826.75	43,137,846.96
CIVIL SERVICE AGENCIES	197	196.00	12,019,602.40	53	4.60	761,121.92	250	200.60	12,780,724.32
HIGHER EDUCATION	4,920	4,797.86	157,290,072.35	16,040	13,796.81	906,359,041.67	20,960	18,594.67	1,063,649,114.02
HEALTH CARE SERVICES	712	710.45	26,827,616.87	374	266.64	22,777,673.71	1,086	977.09	49,605,290.58
DEPT OF EDUCATION	388	364.25	23,565,701.38	802	647.50	41,211,575.86	1,190	1,011.75	64,777,277.24
EDUCATION - OTHER	349	348.50	12,385,267.30	418	347.50	19,732,934.56	767	696.00	32,118,201.86
PUBLIC SERVICE COMM	75	73.00	3,743,403.30	18	18.00	1,063,989.68	93	91.00	4,807,392.98
AGRICULTURE	533	495.50	22,872,938.92	68	61.00	4,373,551.52	601	556.50	27,246,490.44
JUSTICE	0	0.00	0.00	508	490.30	27,600,580.28	508	490.30	27,600,580.28
INSURANCE	222	218.00	11,474,099.26	27	27.00	3,171,929.28	249	245.00	14,646,028.54
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	303	291.20	14,724,696.48	167	15.00	3,207,978.80	470	306.20	17,932,675.28
TREASURY	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
<b>TOTALS</b>	<b>37,327</b>	<b>36,462.87</b>	<b>1,627,791,668.18</b>	<b>21,289</b>	<b>17,654.33</b>	<b>1,181,864,355.86</b>	<b>58,616</b>	<b>54,117.20</b>	<b>2,809,656,024.04</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,632	5,508.31	184,117,689.22	16,414	14,063.45	929,136,715.38	22,046	19,571.76	1,113,254,404.60
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,695	30,954.56	1,443,673,978.96	4,865	3,580.88	252,282,640.08	36,560	34,535.44	1,695,956,619.04
<b>TOTALS</b>	<b>37,327</b>	<b>36,462.87</b>	<b>1,627,791,668.18</b>	<b>21,289</b>	<b>17,654.33</b>	<b>1,181,864,355.86</b>	<b>58,616</b>	<b>54,117.20</b>	<b>2,809,656,024.04</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,327</b>	<b>36,462.87</b>	<b>1,627,791,668.18</b>	<b>21,279</b>	<b>17,644.33</b>	<b>1,181,419,355.46</b>	<b>58,606</b>	<b>54,107.20</b>	<b>2,809,211,023.64</b>
Employees with In-State Resident	35,598		1,565,328,380.19	18,116		1,033,905,306.39	53,714		2,599,233,686.58
Employees with Out-of State Resident	856		31,942,126.17	128		7,068,719.54	984		39,010,845.71
Employees with Unknown Resident	873		30,521,161.82	3,045		140,890,329.93	3,918		171,411,491.75