



Report on State Employment

**EXTRACT**

Data as of 1/10/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2014

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,877,019.58	96	72.62	4,877,019.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>72.62</b>	<b>4,877,019.58</b>	<b>96</b>	<b>72.62</b>	<b>4,877,019.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>846,849.90</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,094,869.88</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,642,943.12</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,758,091.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	41,843,765.08	134	126.50	9,893,491.92	803	783.50	51,737,257.00
<b>Personnel Area Total</b>	<b>669</b>	<b>657.00</b>	<b>41,843,765.08</b>	<b>134</b>	<b>126.50</b>	<b>9,893,491.92</b>	<b>803</b>	<b>783.50</b>	<b>51,737,257.00</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	9,867,846.56	13	10.00	1,123,093.14	153	149.00	10,990,939.70
<b>Personnel Area Total</b>	<b>140</b>	<b>139.00</b>	<b>9,867,846.56</b>	<b>13</b>	<b>10.00</b>	<b>1,123,093.14</b>	<b>153</b>	<b>149.00</b>	<b>10,990,939.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2014

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	347	347.00	17,688,536.06	347	347.00	17,688,536.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>347</b>	<b>347.00</b>	<b>17,688,536.06</b>	<b>347</b>	<b>347.00</b>	<b>17,688,536.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	784	769.00	27,760,093.40	786	771.00	27,842,211.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>784</b>	<b>769.00</b>	<b>27,760,093.40</b>	<b>786</b>	<b>771.00</b>	<b>27,842,211.80</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	387,545.60	9	7.00	903,078.80	18	15.00	1,290,624.40
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>387,545.60</b>	<b>9</b>	<b>7.00</b>	<b>903,078.80</b>	<b>18</b>	<b>15.00</b>	<b>1,290,624.40</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>2,308,945.60</b>	<b>4</b>	<b>2.83</b>	<b>207,904.79</b>	<b>46</b>	<b>43.83</b>	<b>2,516,850.39</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>82</b>	<b>66.00</b>	<b>3,169,147.80</b>	<b>99</b>	<b>83.00</b>	<b>4,094,010.44</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,495,548.80	1	1.00	145,000.18	108	108.00	6,640,548.98
<b>Personnel Area Total</b>	<b>107</b>	<b>107.00</b>	<b>6,495,548.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>108</b>	<b>108.00</b>	<b>6,640,548.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	73.00	3,908,585.20	3	2.00	361,151.96	78	75.00	4,269,737.16
<b>Personnel Area Total</b>	<b>75</b>	<b>73.00</b>	<b>3,908,585.20</b>	<b>3</b>	<b>2.00</b>	<b>361,151.96</b>	<b>78</b>	<b>75.00</b>	<b>4,269,737.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,315,185.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,315,185.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	838,041.88	4	0.00	56,276.48	28	24.00	894,318.36
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>838,041.88</b>	<b>4</b>	<b>0.00</b>	<b>56,276.48</b>	<b>28</b>	<b>24.00</b>	<b>894,318.36</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,057,160.00	10	0.00	143,145.60	43	33.00	1,200,305.60
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,057,160.00</b>	<b>10</b>	<b>0.00</b>	<b>143,145.60</b>	<b>43</b>	<b>33.00</b>	<b>1,200,305.60</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,844,630.40	0	0.00	0.00	65	63.00	3,844,630.40
<b>Personnel Area Total</b>	<b>65</b>	<b>63.00</b>	<b>3,844,630.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,844,630.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,343	1,320.05	80,274,028.12	1,493	1,408.95	66,808,358.09	2,836	2,729.00	147,082,386.21
<b>DEPARTMENT TOTALS</b>	<b>1,343</b>	<b>1,320.05</b>	<b>80,274,028.12</b>	<b>1,493</b>	<b>1,408.95</b>	<b>66,808,358.09</b>	<b>2,836</b>	<b>2,729.00</b>	<b>147,082,386.21</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	2,955,096.04	9	7.00	607,089.60	86	83.00	3,562,185.64
<b>Personnel Area Total</b>	<b>77</b>	<b>76.00</b>	<b>2,955,096.04</b>	<b>9</b>	<b>7.00</b>	<b>607,089.60</b>	<b>86</b>	<b>83.00</b>	<b>3,562,185.64</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,409,454.40	25	0.00	400,400.00	158	133.00	4,809,854.40
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,409,454.40</b>	<b>25</b>	<b>0.00</b>	<b>400,400.00</b>	<b>158</b>	<b>133.00</b>	<b>4,809,854.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,653,542.40	14	0.00	216,320.00	162	147.00	4,869,862.40
<b>Personnel Area Total</b>	<b>148</b>	<b>147.00</b>	<b>4,653,542.40</b>	<b>14</b>	<b>0.00</b>	<b>216,320.00</b>	<b>162</b>	<b>147.00</b>	<b>4,869,862.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,403,838.40	14	0.00	229,496.80	157	143.00	4,633,335.20
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,403,838.40</b>	<b>14</b>	<b>0.00</b>	<b>229,496.80</b>	<b>157</b>	<b>143.00</b>	<b>4,633,335.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,124,702.40	7	1.00	287,560.00	150	144.00	4,412,262.40
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,124,702.40</b>	<b>7</b>	<b>1.00</b>	<b>287,560.00</b>	<b>150</b>	<b>144.00</b>	<b>4,412,262.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,186,092.56	15	0.00	332,800.00	153	138.00	4,518,892.56
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,186,092.56</b>	<b>15</b>	<b>0.00</b>	<b>332,800.00</b>	<b>153</b>	<b>138.00</b>	<b>4,518,892.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	780.00	24,732,726.20	84	8.00	2,073,666.40	866	788.00	26,806,392.60
<b>DEPARTMENT TOTALS</b>	<b>782</b>	<b>780.00</b>	<b>24,732,726.20</b>	<b>84</b>	<b>8.00</b>	<b>2,073,666.40</b>	<b>866</b>	<b>788.00</b>	<b>26,806,392.60</b>





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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,489,329.92</b>	<b>12</b>	<b>12.00</b>	<b>1,619,703.28</b>	<b>37</b>	<b>35.00</b>	<b>3,109,033.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,034,749.60	36	36.00	3,514,979.00	75	75.00	5,549,728.60
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,034,749.60</b>	<b>36</b>	<b>36.00</b>	<b>3,514,979.00</b>	<b>75</b>	<b>75.00</b>	<b>5,549,728.60</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,524,079.52	48	48.00	5,134,682.28	112	110.00	8,658,761.80
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,524,079.52</b>	<b>48</b>	<b>48.00</b>	<b>5,134,682.28</b>	<b>112</b>	<b>110.00</b>	<b>8,658,761.80</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,764.46	5	5.00	425,505.86	46	46.00	2,680,270.32
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,254,764.46</b>	<b>5</b>	<b>5.00</b>	<b>425,505.86</b>	<b>46</b>	<b>46.00</b>	<b>2,680,270.32</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,177,999.20	1	1.00	107,000.14	50	50.00	2,284,999.34
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,177,999.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>50</b>	<b>50.00</b>	<b>2,284,999.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,431,326.60	1	1.00	115,003.20	91	91.00	3,546,329.80
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>3,431,326.60</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>91</b>	<b>91.00</b>	<b>3,546,329.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	384.00	12,839,830.54	16	16.00	568,987.38	473	400.00	13,408,817.92
<b>Personnel Area Total</b>	<b>457</b>	<b>384.00</b>	<b>12,839,830.54</b>	<b>16</b>	<b>16.00</b>	<b>568,987.38</b>	<b>473</b>	<b>400.00</b>	<b>13,408,817.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,285,258.00	9	8.60	480,123.54	32	31.60	1,765,381.54
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,285,258.00</b>	<b>9</b>	<b>8.60</b>	<b>480,123.54</b>	<b>32</b>	<b>31.60</b>	<b>1,765,381.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	64.00	2,837,481.40	8	5.00	271,902.54	144	69.00	3,109,383.94
<b>Personnel Area Total</b>	<b>136</b>	<b>64.00</b>	<b>2,837,481.40</b>	<b>8</b>	<b>5.00</b>	<b>271,902.54</b>	<b>144</b>	<b>69.00</b>	<b>3,109,383.94</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	651.00	24,826,660.20	40	36.60	1,968,522.66	836	687.60	26,795,182.86
<b>DEPARTMENT TOTALS</b>	<b>796</b>	<b>651.00</b>	<b>24,826,660.20</b>	<b>40</b>	<b>36.60</b>	<b>1,968,522.66</b>	<b>836</b>	<b>687.60</b>	<b>26,795,182.86</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	229.00	13,193,608.74	9	8.00	1,028,641.64	239	237.00	14,222,250.38
<b>Personnel Area Total</b>	<b>230</b>	<b>229.00</b>	<b>13,193,608.74</b>	<b>9</b>	<b>8.00</b>	<b>1,028,641.64</b>	<b>239</b>	<b>237.00</b>	<b>14,222,250.38</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,057	4,050.50	182,286,858.52	11	11.00	960,194.56	4,068	4,061.50	183,247,053.08
<b>Personnel Area Total</b>	<b>4,057</b>	<b>4,050.50</b>	<b>182,286,858.52</b>	<b>11</b>	<b>11.00</b>	<b>960,194.56</b>	<b>4,068</b>	<b>4,061.50</b>	<b>183,247,053.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,287	4,279.50	195,480,467.26	20	19.00	1,988,836.20	4,307	4,298.50	197,469,303.46
<b>DEPARTMENT TOTALS</b>	<b>4,287</b>	<b>4,279.50</b>	<b>195,480,467.26</b>	<b>20</b>	<b>19.00</b>	<b>1,988,836.20</b>	<b>4,307</b>	<b>4,298.50</b>	<b>197,469,303.46</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	197	180.00	10,010,603.98	15	13.00	1,326,525.20	212	193.00	11,337,129.18
<b>Personnel Area Total</b>	<b>197</b>	<b>180.00</b>	<b>10,010,603.98</b>	<b>20</b>	<b>18.00</b>	<b>1,546,525.50</b>	<b>217</b>	<b>198.00</b>	<b>11,557,129.48</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,428.00	56,997,783.18	13	13.00	1,939,748.20	1,477	1,441.00	58,937,531.38
<b>Personnel Area Total</b>	<b>1,464</b>	<b>1,428.00</b>	<b>56,997,783.18</b>	<b>13</b>	<b>13.00</b>	<b>1,939,748.20</b>	<b>1,477</b>	<b>1,441.00</b>	<b>58,937,531.38</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	319.00	13,581,708.92	4	3.50	262,468.96	338	322.50	13,844,177.88
<b>Personnel Area Total</b>	<b>334</b>	<b>319.00</b>	<b>13,581,708.92</b>	<b>4</b>	<b>3.50</b>	<b>262,468.96</b>	<b>338</b>	<b>322.50</b>	<b>13,844,177.88</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	269.00	10,814,573.90	4	4.00	402,874.94	283	273.00	11,217,448.84
<b>Personnel Area Total</b>	<b>279</b>	<b>269.00</b>	<b>10,814,573.90</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>283</b>	<b>273.00</b>	<b>11,217,448.84</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	469.00	19,291,741.30	6	6.00	518,499.80	482	475.00	19,810,241.10
<b>Personnel Area Total</b>	<b>476</b>	<b>469.00</b>	<b>19,291,741.30</b>	<b>6</b>	<b>6.00</b>	<b>518,499.80</b>	<b>482</b>	<b>475.00</b>	<b>19,810,241.10</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	647.00	24,898,933.80	6	6.00	618,003.10	656	653.00	25,516,936.90
<b>Personnel Area Total</b>	<b>650</b>	<b>647.00</b>	<b>24,898,933.80</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>656</b>	<b>653.00</b>	<b>25,516,936.90</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	13,213,062.20	5	4.00	489,299.72	344	343.00	13,702,361.92
<b>Personnel Area Total</b>	<b>339</b>	<b>339.00</b>	<b>13,213,062.20</b>	<b>5</b>	<b>4.00</b>	<b>489,299.72</b>	<b>344</b>	<b>343.00</b>	<b>13,702,361.92</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	762.00	35,579,744.72	0	0.00	0.00	783	762.00	35,579,744.72
<b>Personnel Area Total</b>	<b>783</b>	<b>762.00</b>	<b>35,579,744.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>762.00</b>	<b>35,579,744.72</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.00	11,817,828.88	6	5.75	511,980.30	311	309.75	12,329,809.18
<b>Personnel Area Total</b>	<b>305</b>	<b>304.00</b>	<b>11,817,828.88</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>311</b>	<b>309.75</b>	<b>12,329,809.18</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
<b>Personnel Area Total</b>	<b>69</b>	<b>68.00</b>	<b>3,440,094.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>68.00</b>	<b>3,440,094.84</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,896	4,785.00	199,646,075.72	59	55.25	6,069,400.22	4,955	4,840.25	205,715,475.94
<b>DEPARTMENT TOTALS</b>	<b>4,896</b>	<b>4,785.00</b>	<b>199,646,075.72</b>	<b>64</b>	<b>60.25</b>	<b>6,289,400.52</b>	<b>4,960</b>	<b>4,845.25</b>	<b>205,935,476.24</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	10,609,928.16	6	2.00	556,634.00	196	188.00	11,166,562.16
<b>Personnel Area Total</b>	<b>190</b>	<b>186.00</b>	<b>10,609,928.16</b>	<b>6</b>	<b>2.00</b>	<b>556,634.00</b>	<b>196</b>	<b>188.00</b>	<b>11,166,562.16</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,570.00	83,480,582.90	86	9.00	4,077,211.58	1,672	1,579.00	87,557,794.48
<b>Personnel Area Total</b>	<b>1,586</b>	<b>1,570.00</b>	<b>83,480,582.90</b>	<b>86</b>	<b>9.00</b>	<b>4,077,211.58</b>	<b>1,672</b>	<b>1,579.00</b>	<b>87,557,794.48</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	510.00	19,674,930.60	18	1.00	333,463.00	543	511.00	20,008,393.60
<b>Personnel Area Total</b>	<b>525</b>	<b>510.00</b>	<b>19,674,930.60</b>	<b>18</b>	<b>1.00</b>	<b>333,463.00</b>	<b>543</b>	<b>511.00</b>	<b>20,008,393.60</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>636,243.66</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>768,243.84</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	8,644,521.60	4	4.00	333,832.20	166	165.00	8,978,353.80
<b>Personnel Area Total</b>	<b>162</b>	<b>161.00</b>	<b>8,644,521.60</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>166</b>	<b>165.00</b>	<b>8,978,353.80</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>504,463.96</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>599,464.06</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>627,224.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>716,668.16</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,587,123.20</b>	<b>8</b>	<b>2.00</b>	<b>384,479.94</b>	<b>40</b>	<b>34.00</b>	<b>1,971,603.14</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,493.00	125,811,110.88	127	23.00	6,156,026.76	2,656	2,516.00	131,967,137.64
<b>DEPARTMENT TOTALS</b>	<b>2,529</b>	<b>2,493.00</b>	<b>125,811,110.88</b>	<b>127</b>	<b>23.00</b>	<b>6,156,026.76</b>	<b>2,656</b>	<b>2,516.00</b>	<b>131,967,137.64</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	883.00	38,959,963.90	95	63.00	5,425,949.10	979	946.00	44,385,913.00
<b>Personnel Area Total</b>	<b>884</b>	<b>883.00</b>	<b>38,959,963.90</b>	<b>95</b>	<b>63.00</b>	<b>5,425,949.10</b>	<b>979</b>	<b>946.00</b>	<b>44,385,913.00</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	883.00	38,959,963.90	95	63.00	5,425,949.10	979	946.00	44,385,913.00
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>883.00</b>	<b>38,959,963.90</b>	<b>95</b>	<b>63.00</b>	<b>5,425,949.10</b>	<b>979</b>	<b>946.00</b>	<b>44,385,913.00</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.23	6,740,682.83	17	16.03	1,997,738.13	171	166.26	8,738,420.96
<b>Personnel Area Total</b>	<b>154</b>	<b>150.23</b>	<b>6,740,682.83</b>	<b>17</b>	<b>16.03</b>	<b>1,997,738.13</b>	<b>171</b>	<b>166.26</b>	<b>8,738,420.96</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,177,253.98	21	5.40	1,072,102.72	166	150.40	8,249,356.70
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>7,177,253.98</b>	<b>21</b>	<b>5.40</b>	<b>1,072,102.72</b>	<b>166</b>	<b>150.40</b>	<b>8,249,356.70</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	9,817,121.08	13	12.00	2,134,882.88	215	214.00	11,952,003.96
<b>Personnel Area Total</b>	<b>202</b>	<b>202.00</b>	<b>9,817,121.08</b>	<b>13</b>	<b>12.00</b>	<b>2,134,882.88</b>	<b>215</b>	<b>214.00</b>	<b>11,952,003.96</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,163,847.56	7	6.80	1,198,004.08	132	131.60	7,361,851.64
<b>Personnel Area Total</b>	<b>125</b>	<b>124.80</b>	<b>6,163,847.56</b>	<b>7</b>	<b>6.80</b>	<b>1,198,004.08</b>	<b>132</b>	<b>131.60</b>	<b>7,361,851.64</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	882.72	40,324,938.16	3	1.00	287,539.20	889	883.72	40,612,477.36
<b>Personnel Area Total</b>	<b>886</b>	<b>882.72</b>	<b>40,324,938.16</b>	<b>3</b>	<b>1.00</b>	<b>287,539.20</b>	<b>889</b>	<b>883.72</b>	<b>40,612,477.36</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	447.00	28,723,495.58	20	13.00	1,751,882.60	484	460.00	30,475,378.18
<b>Personnel Area Total</b>	<b>464</b>	<b>447.00</b>	<b>28,723,495.58</b>	<b>20</b>	<b>13.00</b>	<b>1,751,882.60</b>	<b>484</b>	<b>460.00</b>	<b>30,475,378.18</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,678,199.84	9	8.80	1,344,098.86	140	139.40	8,022,298.70
<b>Personnel Area Total</b>	<b>131</b>	<b>130.60</b>	<b>6,678,199.84</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>140</b>	<b>139.40</b>	<b>8,022,298.70</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,393,416.08	2	2.00	248,750.06	106	106.00	5,642,166.14
<b>Personnel Area Total</b>	<b>104</b>	<b>104.00</b>	<b>5,393,416.08</b>	<b>2</b>	<b>2.00</b>	<b>248,750.06</b>	<b>106</b>	<b>106.00</b>	<b>5,642,166.14</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	373.00	16,380,557.44	28	7.00	1,504,800.96	404	380.00	17,885,358.40
<b>Personnel Area Total</b>	<b>376</b>	<b>373.00</b>	<b>16,380,557.44</b>	<b>28</b>	<b>7.00</b>	<b>1,504,800.96</b>	<b>404</b>	<b>380.00</b>	<b>17,885,358.40</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,698.60</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.50	5,198,884.60	6	5.50	882,614.46	109	107.00	6,081,499.06
<b>Personnel Area Total</b>	<b>103</b>	<b>101.50</b>	<b>5,198,884.60</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>109</b>	<b>107.00</b>	<b>6,081,499.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,096.00	58,786,573.30	267	12.50	15,970,998.42	1,370	1,108.50	74,757,571.72
<b>Personnel Area Total</b>	<b>1,103</b>	<b>1,096.00</b>	<b>58,786,573.30</b>	<b>267</b>	<b>12.50</b>	<b>15,970,998.42</b>	<b>1,370</b>	<b>1,108.50</b>	<b>74,757,571.72</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,408	1,291.00	59,069,306.85	45	25.50	3,431,907.44	1,453	1,316.50	62,501,214.29
<b>Personnel Area Total</b>	<b>1,408</b>	<b>1,291.00</b>	<b>59,069,306.85</b>	<b>45</b>	<b>25.50</b>	<b>3,431,907.44</b>	<b>1,453</b>	<b>1,316.50</b>	<b>62,501,214.29</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,308	1,306.90	47,623,592.12	10	6.50	971,084.92	1,318	1,313.40	48,594,677.04
<b>Personnel Area Total</b>	<b>1,308</b>	<b>1,306.90</b>	<b>47,623,592.12</b>	<b>10</b>	<b>6.50</b>	<b>971,084.92</b>	<b>1,318</b>	<b>1,313.40</b>	<b>48,594,677.04</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	73.00	3,664,338.08	15	1.00	1,489,860.06	91	74.00	5,154,198.14
<b>Personnel Area Total</b>	<b>76</b>	<b>73.00</b>	<b>3,664,338.08</b>	<b>15</b>	<b>1.00</b>	<b>1,489,860.06</b>	<b>91</b>	<b>74.00</b>	<b>5,154,198.14</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,108,336.18</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>85</b>	<b>84.00</b>	<b>4,673,156.80</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.55	4,463,012.32	13	5.00	1,073,172.88	110	100.55	5,536,185.20
<b>Personnel Area Total</b>	<b>97</b>	<b>95.55</b>	<b>4,463,012.32</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>110</b>	<b>100.55</b>	<b>5,536,185.20</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,774	6,615.30	310,951,861.20	484	135.03	36,323,475.29	7,258	6,750.33	347,275,336.49
<b>DEPARTMENT TOTALS</b>	<b>6,774</b>	<b>6,615.30</b>	<b>310,951,861.20</b>	<b>484</b>	<b>135.03</b>	<b>36,323,475.29</b>	<b>7,258</b>	<b>6,750.33</b>	<b>347,275,336.49</b>



**State of Louisiana**  
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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,541	3,472.00	154,907,946.33	219	119.00	10,358,981.10	3,760	3,591.00	165,266,927.43
<b>Personnel Area Total</b>	<b>3,541</b>	<b>3,472.00</b>	<b>154,907,946.33</b>	<b>219</b>	<b>119.00</b>	<b>10,358,981.10</b>	<b>3,760</b>	<b>3,591.00</b>	<b>165,266,927.43</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,541	3,472.00	154,907,946.33	219	119.00	10,358,981.10	3,760	3,591.00	165,266,927.43
<b>DEPARTMENT TOTALS</b>	<b>3,541</b>	<b>3,472.00</b>	<b>154,907,946.33</b>	<b>219</b>	<b>119.00</b>	<b>10,358,981.10</b>	<b>3,760</b>	<b>3,591.00</b>	<b>165,266,927.43</b>



**State of Louisiana**  
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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	7,094,505.60	9	6.00	789,822.54	119	115.00	7,884,328.14
<b>Personnel Area Total</b>	<b>110</b>	<b>109.00</b>	<b>7,094,505.60</b>	<b>9</b>	<b>6.00</b>	<b>789,822.54</b>	<b>119</b>	<b>115.00</b>	<b>7,884,328.14</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,139,008.54	1	1.00	103,563.20	155	155.00	8,242,571.74
<b>Personnel Area Total</b>	<b>154</b>	<b>154.00</b>	<b>8,139,008.54</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>155</b>	<b>155.00</b>	<b>8,242,571.74</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,340,971.14	0	0.00	0.00	59	59.00	3,340,971.14
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,340,971.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>59</b>	<b>59.00</b>	<b>3,340,971.14</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,611,044.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>44</b>	<b>44.00</b>	<b>2,720,185.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	365.00	21,185,530.08	11	8.00	1,002,525.94	377	373.00	22,188,056.02
<b>DEPARTMENT TOTALS</b>	<b>366</b>	<b>365.00</b>	<b>21,185,530.08</b>	<b>11</b>	<b>8.00</b>	<b>1,002,525.94</b>	<b>377</b>	<b>373.00</b>	<b>22,188,056.02</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	655.00	32,222,664.24	27	10.00	1,812,001.88	692	665.00	34,034,666.12
<b>Personnel Area Total</b>	<b>665</b>	<b>655.00</b>	<b>32,222,664.24</b>	<b>27</b>	<b>10.00</b>	<b>1,812,001.88</b>	<b>692</b>	<b>665.00</b>	<b>34,034,666.12</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	655.00	32,222,664.24	27	10.00	1,812,001.88	692	665.00	34,034,666.12
<b>DEPARTMENT TOTALS</b>	<b>665</b>	<b>655.00</b>	<b>32,222,664.24</b>	<b>27</b>	<b>10.00</b>	<b>1,812,001.88</b>	<b>692</b>	<b>665.00</b>	<b>34,034,666.12</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,806,716.46	8	8.00	787,782.84	90	87.00	5,594,499.30
<b>Personnel Area Total</b>	<b>82</b>	<b>79.00</b>	<b>4,806,716.46</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>90</b>	<b>87.00</b>	<b>5,594,499.30</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	353.00	18,836,776.40	0	0.00	0.00	355	353.00	18,836,776.40
<b>Personnel Area Total</b>	<b>355</b>	<b>353.00</b>	<b>18,836,776.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>355</b>	<b>353.00</b>	<b>18,836,776.40</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,574,198.40	0	0.00	0.00	171	171.00	9,574,198.40
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,574,198.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,574,198.40</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
<b>Personnel Area Total</b>	<b>52</b>	<b>50.00</b>	<b>2,506,140.00</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60</b>	<b>50.00</b>	<b>2,714,140.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	653.00	35,723,831.26	16	8.00	995,782.84	676	661.00	36,719,614.10
<b>DEPARTMENT TOTALS</b>	<b>660</b>	<b>653.00</b>	<b>35,723,831.26</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>676</b>	<b>661.00</b>	<b>36,719,614.10</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,092	1,043.38	48,348,445.60	48	9.00	2,203,151.86	1,140	1,052.38	50,551,597.46
<b>Personnel Area Total</b>	<b>1,092</b>	<b>1,043.38</b>	<b>48,348,445.60</b>	<b>48</b>	<b>9.00</b>	<b>2,203,151.86</b>	<b>1,140</b>	<b>1,052.38</b>	<b>50,551,597.46</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,092	1,043.38	48,348,445.60	48	9.00	2,203,151.86	1,140	1,052.38	50,551,597.46
<b>DEPARTMENT TOTALS</b>	<b>1,092</b>	<b>1,043.38</b>	<b>48,348,445.60</b>	<b>48</b>	<b>9.00</b>	<b>2,203,151.86</b>	<b>1,140</b>	<b>1,052.38</b>	<b>50,551,597.46</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,697,181.20	2	1.00	133,810.56	37	35.00	1,830,991.76
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>1,697,181.20</b>	<b>2</b>	<b>1.00</b>	<b>133,810.56</b>	<b>37</b>	<b>35.00</b>	<b>1,830,991.76</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,978,576.00	1	1.00	123,614.40	240	239.00	13,102,190.40
<b>Personnel Area Total</b>	<b>239</b>	<b>238.00</b>	<b>12,978,576.00</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>240</b>	<b>239.00</b>	<b>13,102,190.40</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	250.00	12,790,873.16	10	5.00	602,557.80	272	255.00	13,393,430.96
<b>Personnel Area Total</b>	<b>262</b>	<b>250.00</b>	<b>12,790,873.16</b>	<b>10</b>	<b>5.00</b>	<b>602,557.80</b>	<b>272</b>	<b>255.00</b>	<b>13,393,430.96</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,203,846.80	10	1.00	426,338.64	305	294.75	14,630,185.44
<b>Personnel Area Total</b>	<b>295</b>	<b>293.75</b>	<b>14,203,846.80</b>	<b>10</b>	<b>1.00</b>	<b>426,338.64</b>	<b>305</b>	<b>294.75</b>	<b>14,630,185.44</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	815.75	41,670,477.16	23	8.00	1,286,321.40	854	823.75	42,956,798.56
<b>DEPARTMENT TOTALS</b>	<b>831</b>	<b>815.75</b>	<b>41,670,477.16</b>	<b>23</b>	<b>8.00</b>	<b>1,286,321.40</b>	<b>854</b>	<b>823.75</b>	<b>42,956,798.56</b>



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**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,248,245.60	47	0.00	390,852.80	133	85.00	5,639,098.40
<b>Personnel Area Total</b>	<b>86</b>	<b>85.00</b>	<b>5,248,245.60</b>	<b>47</b>	<b>0.00</b>	<b>390,852.80</b>	<b>133</b>	<b>85.00</b>	<b>5,639,098.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,095,369.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,095,369.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,214,596.80	1	0.60	19,032.00	42	41.60	2,233,628.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,214,596.80</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>42</b>	<b>41.60</b>	<b>2,233,628.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,451,760.00	1	1.00	119,766.40	52	52.00	3,571,526.40
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,451,760.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>52</b>	<b>52.00</b>	<b>3,571,526.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	12,009,972.00	52	4.60	753,633.92	249	200.60	12,763,605.92
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>196.00</b>	<b>12,009,972.00</b>	<b>52</b>	<b>4.60</b>	<b>753,633.92</b>	<b>249</b>	<b>200.60</b>	<b>12,763,605.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	201	200.75	6,886,007.21	85	84.80	5,229,066.26	286	285.55	12,115,073.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>201</b>	<b>200.75</b>	<b>6,886,007.21</b>	<b>85</b>	<b>84.80</b>	<b>5,229,066.26</b>	<b>286</b>	<b>285.55</b>	<b>12,115,073.47</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	11	11.00	1,735,493.00	11	11.00	1,735,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>1,735,493.00</b>	<b>11</b>	<b>11.00</b>	<b>1,735,493.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	833	778.61	30,935,028.80	2,983	2,570.43	198,000,869.80	3,816	3,349.04	228,935,898.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>833</b>	<b>778.61</b>	<b>30,935,028.80</b>	<b>2,983</b>	<b>2,570.43</b>	<b>198,000,869.80</b>	<b>3,816</b>	<b>3,349.04</b>	<b>228,935,898.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,297,129.60	194	138.01	6,443,528.00	243	187.01	7,740,657.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,297,129.60</b>	<b>194</b>	<b>138.01</b>	<b>6,443,528.00</b>	<b>243</b>	<b>187.01</b>	<b>7,740,657.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	176	175.55	5,686,633.00	946	650.25	43,991,082.85	1,122	825.80	49,677,715.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>175.55</b>	<b>5,686,633.00</b>	<b>946</b>	<b>650.25</b>	<b>43,991,082.85</b>	<b>1,122</b>	<b>825.80</b>	<b>49,677,715.85</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	359	358.75	12,013,144.98	903	865.17	78,577,577.16	1,262	1,223.92	90,590,722.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>359</b>	<b>358.75</b>	<b>12,013,144.98</b>	<b>903</b>	<b>865.17</b>	<b>78,577,577.16</b>	<b>1,262</b>	<b>1,223.92</b>	<b>90,590,722.14</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	56	52.50	1,504,152.00	139	107.52	4,870,393.00	195	160.02	6,374,545.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>52.50</b>	<b>1,504,152.00</b>	<b>139</b>	<b>107.52</b>	<b>4,870,393.00</b>	<b>195</b>	<b>160.02</b>	<b>6,374,545.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,982,147.96	198	196.52	11,124,466.74	268	265.02	13,106,614.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,982,147.96</b>	<b>198</b>	<b>196.52</b>	<b>11,124,466.74</b>	<b>268</b>	<b>265.02</b>	<b>13,106,614.70</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	253	244.40	8,413,620.80	630	618.83	43,219,068.00	883	863.23	51,632,688.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>253</b>	<b>244.40</b>	<b>8,413,620.80</b>	<b>630</b>	<b>618.83</b>	<b>43,219,068.00</b>	<b>883</b>	<b>863.23</b>	<b>51,632,688.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	270,940.80	138	93.87	9,406,396.00	145	100.87	9,677,336.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>270,940.80</b>	<b>138</b>	<b>93.87</b>	<b>9,406,396.00</b>	<b>145</b>	<b>100.87</b>	<b>9,677,336.80</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	39	37.87	1,316,099.20	125	115.00	11,019,291.00	164	152.87	12,335,390.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>39</b>	<b>37.87</b>	<b>1,316,099.20</b>	<b>125</b>	<b>115.00</b>	<b>11,019,291.00</b>	<b>164</b>	<b>152.87</b>	<b>12,335,390.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	207	207.00	7,448,995.33	687	638.13	59,034,884.96	894	845.13	66,483,880.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>207</b>	<b>207.00</b>	<b>7,448,995.33</b>	<b>687</b>	<b>638.13</b>	<b>59,034,884.96</b>	<b>894</b>	<b>845.13</b>	<b>66,483,880.29</b>



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<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,201,472.00</b>	<b>444</b>	<b>228.50</b>	<b>12,288,850.98</b>	<b>487</b>	<b>271.50</b>	<b>13,490,322.98</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>13</b>	<b>13.00</b>	<b>1,409,150.02</b>	<b>14</b>	<b>14.00</b>	<b>1,444,156.02</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	307	300.00	9,211,798.06	773	766.75	39,553,812.26	1,080	1,066.75	48,765,610.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>307</b>	<b>300.00</b>	<b>9,211,798.06</b>	<b>773</b>	<b>766.75</b>	<b>39,553,812.26</b>	<b>1,080</b>	<b>1,066.75</b>	<b>48,765,610.32</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,962,313.60	253	237.72	10,492,394.02	320	304.72	12,454,707.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,962,313.60</b>	<b>253</b>	<b>237.72</b>	<b>10,492,394.02</b>	<b>320</b>	<b>304.72</b>	<b>12,454,707.62</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,314,072.02</b>	<b>237</b>	<b>174.51</b>	<b>6,599,310.00</b>	<b>287</b>	<b>224.51</b>	<b>7,913,382.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	14.50	1,525,507.36	15	14.50	1,525,507.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>14.50</b>	<b>1,525,507.36</b>	<b>15</b>	<b>14.50</b>	<b>1,525,507.36</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,552,823.86	414	351.00	19,050,068.50	581	518.00	23,602,892.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,552,823.86</b>	<b>414</b>	<b>351.00</b>	<b>19,050,068.50</b>	<b>581</b>	<b>518.00</b>	<b>23,602,892.36</b>
<b>0623 - Grambling State University</b>									
Education Employees	117	111.00	3,431,836.71	337	331.40	18,333,729.21	454	442.40	21,765,565.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>117</b>	<b>111.00</b>	<b>3,431,836.71</b>	<b>337</b>	<b>331.40</b>	<b>18,333,729.21</b>	<b>454</b>	<b>442.40</b>	<b>21,765,565.92</b>
<b>0625 - La Tech University</b>									
Education Employees	245	242.00	6,515,382.90	729	680.34	40,284,462.65	974	922.34	46,799,845.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>245</b>	<b>242.00</b>	<b>6,515,382.90</b>	<b>729</b>	<b>680.34</b>	<b>40,284,462.65</b>	<b>974</b>	<b>922.34</b>	<b>46,799,845.55</b>
<b>0627 - McNeese State University</b>									
Education Employees	168	165.72	4,750,386.16	600	412.91	25,946,206.38	768	578.63	30,696,592.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>165.72</b>	<b>4,750,386.16</b>	<b>600</b>	<b>412.91</b>	<b>25,946,206.38</b>	<b>768</b>	<b>578.63</b>	<b>30,696,592.54</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	193	190.60	5,495,968.40	549	476.87	28,264,391.60	742	667.47	33,760,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>193</b>	<b>190.60</b>	<b>5,495,968.40</b>	<b>549</b>	<b>476.87</b>	<b>28,264,391.60</b>	<b>742</b>	<b>667.47</b>	<b>33,760,360.00</b>
<b>0631 - Northwestern State University</b>									
Education Employees	150	150.00	4,457,234.46	484	459.60	25,153,936.20	634	609.60	29,611,170.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>4,457,234.46</b>	<b>484</b>	<b>459.60</b>	<b>25,153,936.20</b>	<b>634</b>	<b>609.60</b>	<b>29,611,170.66</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	304	302.26	8,655,424.96	838	704.22	42,370,318.34	1,142	1,006.48	51,025,743.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>304</b>	<b>302.26</b>	<b>8,655,424.96</b>	<b>838</b>	<b>704.22</b>	<b>42,370,318.34</b>	<b>1,142</b>	<b>1,006.48</b>	<b>51,025,743.30</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	338	336.00	10,475,254.40	998	805.85	58,189,819.66	1,336	1,141.85	68,665,074.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>336.00</b>	<b>10,475,254.40</b>	<b>998</b>	<b>805.85</b>	<b>58,189,819.66</b>	<b>1,336</b>	<b>1,141.85</b>	<b>68,665,074.06</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	150.00	5,269,870.44	702	624.05	32,165,507.83	871	774.05	37,435,378.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>150.00</b>	<b>5,269,870.44</b>	<b>702</b>	<b>624.05</b>	<b>32,165,507.83</b>	<b>871</b>	<b>774.05</b>	<b>37,435,378.27</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	533,570.20	85	71.00	3,906,454.62	105	91.00	4,440,024.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>533,570.20</b>	<b>85</b>	<b>71.00</b>	<b>3,906,454.62</b>	<b>105</b>	<b>91.00</b>	<b>4,440,024.82</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	82.00	2,325,439.72	254	248.22	12,257,830.88	336	330.22	14,583,270.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>2,325,439.72</b>	<b>254</b>	<b>248.22</b>	<b>12,257,830.88</b>	<b>336</b>	<b>330.22</b>	<b>14,583,270.60</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,291,475.20	13	12.00	969,342.40	73	72.00	4,260,817.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,291,475.20</b>	<b>13</b>	<b>12.00</b>	<b>969,342.40</b>	<b>73</b>	<b>72.00</b>	<b>4,260,817.60</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	53	49.90	3,876,969.46	58	54.90	4,069,078.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>53</b>	<b>49.90</b>	<b>3,876,969.46</b>	<b>58</b>	<b>54.90</b>	<b>4,069,078.26</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	78	78.00	3,346,943.34	78	78.00	3,346,943.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>78.00</b>	<b>3,346,943.34</b>	<b>78</b>	<b>78.00</b>	<b>3,346,943.34</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	35	35.00	1,027,761.26	71	70.00	3,597,868.73	106	105.00	4,625,629.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>1,027,761.26</b>	<b>71</b>	<b>70.00</b>	<b>3,597,868.73</b>	<b>106</b>	<b>105.00</b>	<b>4,625,629.99</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	83	82.50	3,843,614.57	94	93.50	4,169,717.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>83</b>	<b>82.50</b>	<b>3,843,614.57</b>	<b>94</b>	<b>93.50</b>	<b>4,169,717.73</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	576,243.20	107	107.00	5,136,166.15	129	129.00	5,712,409.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>576,243.20</b>	<b>107</b>	<b>107.00</b>	<b>5,136,166.15</b>	<b>129</b>	<b>129.00</b>	<b>5,712,409.35</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>555,962.39</b>	<b>84</b>	<b>47.05</b>	<b>2,488,319.67</b>	<b>104</b>	<b>67.05</b>	<b>3,044,282.06</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>616,896.48</b>	<b>101</b>	<b>97.60</b>	<b>4,509,007.11</b>	<b>123</b>	<b>118.60</b>	<b>5,125,903.59</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	636,029.08	87	87.00	4,046,642.87	107	107.00	4,682,671.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>636,029.08</b>	<b>87</b>	<b>87.00</b>	<b>4,046,642.87</b>	<b>107</b>	<b>107.00</b>	<b>4,682,671.95</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,364,427.47</b>	<b>227</b>	<b>226.00</b>	<b>10,534,422.14</b>	<b>271</b>	<b>270.00</b>	<b>11,898,849.61</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,782,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,105,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,831,991.21</b>	<b>171</b>	<b>139.66</b>	<b>6,578,117.48</b>	<b>203</b>	<b>171.66</b>	<b>8,410,108.69</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>60,000.00</b>	<b>43</b>	<b>33.50</b>	<b>1,676,261.97</b>	<b>45</b>	<b>35.50</b>	<b>1,736,261.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>43</b>	<b>42.50</b>	<b>4,063,033.78</b>	<b>44</b>	<b>43.50</b>	<b>4,111,352.18</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,956	4,841.51	158,792,048.83	15,989	13,826.68	908,213,624.86	20,945	18,668.19	1,067,005,673.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,956</b>	<b>4,841.51</b>	<b>158,792,048.83</b>	<b>15,989</b>	<b>13,826.68</b>	<b>908,213,624.86</b>	<b>20,945</b>	<b>18,668.19</b>	<b>1,067,005,673.69</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	17	16.80	661,259.30	162	158.60	12,743,187.89	179	175.40	13,404,447.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>16.80</b>	<b>661,259.30</b>	<b>162</b>	<b>158.60</b>	<b>12,743,187.89</b>	<b>179</b>	<b>175.40</b>	<b>13,404,447.19</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	276	275.90	10,360,602.32	84	56.10	4,670,758.44	360	332.00	15,031,360.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>276</b>	<b>275.90</b>	<b>10,360,602.32</b>	<b>84</b>	<b>56.10</b>	<b>4,670,758.44</b>	<b>360</b>	<b>332.00</b>	<b>15,031,360.76</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	408	406.75	15,367,097.07	129	53.19	5,420,176.42	537	459.94	20,787,273.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>408</b>	<b>406.75</b>	<b>15,367,097.07</b>	<b>129</b>	<b>53.19</b>	<b>5,420,176.42</b>	<b>537</b>	<b>459.94</b>	<b>20,787,273.49</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	701	699.45	26,388,958.69	375	267.89	22,834,122.75	1,076	967.34	49,223,081.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>701</b>	<b>699.45</b>	<b>26,388,958.69</b>	<b>375</b>	<b>267.89</b>	<b>22,834,122.75</b>	<b>1,076</b>	<b>967.34</b>	<b>49,223,081.44</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	357.25	23,173,571.72	53	51.50	5,422,263.08	432	408.75	28,595,834.80
<b>Personnel Area Total</b>	<b>379</b>	<b>357.25</b>	<b>23,173,571.72</b>	<b>53</b>	<b>51.50</b>	<b>5,422,263.08</b>	<b>432</b>	<b>408.75</b>	<b>28,595,834.80</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	610	465.00	27,863,633.46	610	465.00	27,863,633.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>610</b>	<b>465.00</b>	<b>27,863,633.46</b>	<b>610</b>	<b>465.00</b>	<b>27,863,633.46</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	118	116.00	6,955,251.42	122	120.00	7,119,446.62
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>164,195.20</b>	<b>118</b>	<b>116.00</b>	<b>6,955,251.42</b>	<b>122</b>	<b>120.00</b>	<b>7,119,446.62</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	363.25	23,455,994.12	791	642.50	40,997,589.88	1,176	1,005.75	64,453,584.00
<b>DEPARTMENT TOTALS</b>	<b>385</b>	<b>363.25</b>	<b>23,455,994.12</b>	<b>791</b>	<b>642.50</b>	<b>40,997,589.88</b>	<b>1,176</b>	<b>1,005.75</b>	<b>64,453,584.00</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,835,009.02	168	150.00	8,265,275.82	290	272.00	12,100,284.84
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>3,835,009.02</b>	<b>168</b>	<b>150.00</b>	<b>8,265,275.82</b>	<b>290</b>	<b>272.00</b>	<b>12,100,284.84</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,255,755.14	50	42.00	2,865,442.06	195	187.00	7,121,197.20
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,255,755.14</b>	<b>50</b>	<b>42.00</b>	<b>2,865,442.06</b>	<b>195</b>	<b>187.00</b>	<b>7,121,197.20</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	86.50	4,731,361.70	117	96.50	5,055,534.90
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>107</b>	<b>86.50</b>	<b>4,731,361.70</b>	<b>117</b>	<b>96.50</b>	<b>5,055,534.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,579,118.40</b>	<b>6</b>	<b>5.75</b>	<b>570,396.58</b>	<b>70</b>	<b>69.25</b>	<b>4,149,514.98</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	88	64.50	3,397,276.48	95	71.50	3,693,610.18
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>296,333.70</b>	<b>88</b>	<b>64.50</b>	<b>3,397,276.48</b>	<b>95</b>	<b>71.50</b>	<b>3,693,610.18</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,290,389.46	419	348.75	19,829,752.64	767	696.25	32,120,142.10
<b>DEPARTMENT TOTALS</b>	<b>348</b>	<b>347.50</b>	<b>12,290,389.46</b>	<b>419</b>	<b>348.75</b>	<b>19,829,752.64</b>	<b>767</b>	<b>696.25</b>	<b>32,120,142.10</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,714,283.30	13	13.00	838,989.58	87	85.00	4,553,272.88
<b>Personnel Area Total</b>	<b>74</b>	<b>72.00</b>	<b>3,714,283.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>92</b>	<b>90.00</b>	<b>4,778,272.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,714,283.30	13	13.00	838,989.58	87	85.00	4,553,272.88
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>72.00</b>	<b>3,714,283.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>92</b>	<b>90.00</b>	<b>4,778,272.98</b>





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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	498.50	23,066,332.12	68	61.00	4,373,551.52	606	559.50	27,439,883.64
<b>Personnel Area Total</b>	<b>538</b>	<b>498.50</b>	<b>23,066,332.12</b>	<b>68</b>	<b>61.00</b>	<b>4,373,551.52</b>	<b>606</b>	<b>559.50</b>	<b>27,439,883.64</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	498.50	23,066,332.12	68	61.00	4,373,551.52	606	559.50	27,439,883.64
<b>DEPARTMENT TOTALS</b>	<b>538</b>	<b>498.50</b>	<b>23,066,332.12</b>	<b>68</b>	<b>61.00</b>	<b>4,373,551.52</b>	<b>606</b>	<b>559.50</b>	<b>27,439,883.64</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,592,484.14	508	490.30	27,592,484.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.30</b>	<b>27,592,484.14</b>	<b>508</b>	<b>490.30</b>	<b>27,592,484.14</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,592,484.14	508	490.30	27,592,484.14
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.30</b>	<b>27,592,484.14</b>	<b>508</b>	<b>490.30</b>	<b>27,592,484.14</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,487,198.06	27	27.00	3,152,930.04	249	245.00	14,640,128.10
<b>Personnel Area Total</b>	<b>222</b>	<b>218.00</b>	<b>11,487,198.06</b>	<b>27</b>	<b>27.00</b>	<b>3,152,930.04</b>	<b>249</b>	<b>245.00</b>	<b>14,640,128.10</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,487,198.06	27	27.00	3,152,930.04	249	245.00	14,640,128.10
<b>DEPARTMENT TOTALS</b>	<b>222</b>	<b>218.00</b>	<b>11,487,198.06</b>	<b>27</b>	<b>27.00</b>	<b>3,152,930.04</b>	<b>249</b>	<b>245.00</b>	<b>14,640,128.10</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>13</b>	<b>9.50</b>	<b>755,163.16</b>	<b>15</b>	<b>11.50</b>	<b>865,444.76</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>13</b>	<b>9.50</b>	<b>755,163.16</b>	<b>15</b>	<b>11.50</b>	<b>865,444.76</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	293.20	14,823,267.68	167	15.00	3,218,794.80	469	308.20	18,042,062.48
<b>Personnel Area Total</b>	<b>302</b>	<b>293.20</b>	<b>14,823,267.68</b>	<b>167</b>	<b>15.00</b>	<b>3,218,794.80</b>	<b>469</b>	<b>308.20</b>	<b>18,042,062.48</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	293.20	14,823,267.68	167	15.00	3,218,794.80	469	308.20	18,042,062.48
<b>DEPARTMENT TOTALS</b>	<b>302</b>	<b>293.20</b>	<b>14,823,267.68</b>	<b>167</b>	<b>15.00</b>	<b>3,218,794.80</b>	<b>469</b>	<b>308.20</b>	<b>18,042,062.48</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	27	8.80	1,485,159.78	76	51.80	4,367,741.56
<b>Personnel Area Total</b>	<b>49</b>	<b>43.00</b>	<b>2,882,581.78</b>	<b>27</b>	<b>8.80</b>	<b>1,485,159.78</b>	<b>76</b>	<b>51.80</b>	<b>4,367,741.56</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	27	8.80	1,485,159.78	76	51.80	4,367,741.56
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>43.00</b>	<b>2,882,581.78</b>	<b>27</b>	<b>8.80</b>	<b>1,485,159.78</b>	<b>76</b>	<b>51.80</b>	<b>4,367,741.56</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,343	1,320.05	80,274,028.12	1,493	1,408.95	66,808,358.09	2,836	2,729.00	147,082,386.21
VETERANS AFFAIRS	782	780.00	24,732,726.20	84	8.00	2,073,666.40	866	788.00	26,806,392.60
ECONOMIC DEVELOPMENT	64	62.00	3,524,079.52	48	48.00	5,134,682.28	112	110.00	8,658,761.80
C R T	796	651.00	24,826,660.20	40	36.60	1,968,522.66	836	687.60	26,795,182.86
D O T D	4,287	4,279.50	195,480,467.26	20	19.00	1,988,836.20	4,307	4,298.50	197,469,303.46
DPSC - CORRECTIONS	4,896	4,785.00	199,646,075.72	64	60.25	6,289,400.52	4,960	4,845.25	205,935,476.24
DPSC - PUBLIC SAFETY	2,529	2,493.00	125,811,110.88	127	23.00	6,156,026.76	2,656	2,516.00	131,967,137.64
DYS-OFF OF JUV JUST	884	883.00	38,959,963.90	95	63.00	5,425,949.10	979	946.00	44,385,913.00
D H H	6,774	6,615.30	310,951,861.20	484	135.03	36,323,475.29	7,258	6,750.33	347,275,336.49
D C F S	3,541	3,472.00	154,907,946.33	219	119.00	10,358,981.10	3,760	3,591.00	165,266,927.43
D N R	366	365.00	21,185,530.08	11	8.00	1,002,525.94	377	373.00	22,188,056.02
REVENUE	665	655.00	32,222,664.24	27	10.00	1,812,001.88	692	665.00	34,034,666.12
D E Q	660	653.00	35,723,831.26	16	8.00	995,782.84	676	661.00	36,719,614.10
L W C	1,092	1,043.38	48,348,445.60	48	9.00	2,203,151.86	1,140	1,052.38	50,551,597.46
WILDLIFE & FISHERIES	831	815.75	41,670,477.16	23	8.00	1,286,321.40	854	823.75	42,956,798.56
CIVIL SERVICE AGENCIES	197	196.00	12,009,972.00	52	4.60	753,633.92	249	200.60	12,763,605.92
HIGHER EDUCATION	4,956	4,841.51	158,792,048.83	15,989	13,826.68	908,213,624.86	20,945	18,668.19	1,067,005,673.69
HEALTH CARE SERVICES	701	699.45	26,388,958.69	375	267.89	22,834,122.75	1,076	967.34	49,223,081.44
DEPT OF EDUCATION	385	363.25	23,455,994.12	791	642.50	40,997,589.88	1,176	1,005.75	64,453,584.00
EDUCATION - OTHER	348	347.50	12,290,389.46	419	348.75	19,829,752.64	767	696.25	32,120,142.10
PUBLIC SERVICE COMM	74	72.00	3,714,283.30	18	18.00	1,063,989.68	92	90.00	4,778,272.98
AGRICULTURE	538	498.50	23,066,332.12	68	61.00	4,373,551.52	606	559.50	27,439,883.64
JUSTICE	0	0.00	0.00	508	490.30	27,592,484.14	508	490.30	27,592,484.14
INSURANCE	222	218.00	11,487,198.06	27	27.00	3,152,930.04	249	245.00	14,640,128.10
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	302	293.20	14,823,267.68	167	15.00	3,218,794.80	469	308.20	18,042,062.48
TREASURY	49	43.00	2,882,581.78	27	8.80	1,485,159.78	76	51.80	4,367,741.56
<b>TOTALS</b>	<b>37,284</b>	<b>36,447.39</b>	<b>1,627,287,175.31</b>	<b>21,253</b>	<b>17,683.85</b>	<b>1,184,098,479.49</b>	<b>58,537</b>	<b>54,131.24</b>	<b>2,811,385,654.80</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,657	5,540.96	185,181,007.52	16,364	14,094.57	931,047,747.61	22,021	19,635.53	1,116,228,755.13
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,627	30,906.43	1,442,106,167.79	4,879	3,579.28	252,605,731.48	36,506	34,485.71	1,694,711,899.27
<b>TOTALS</b>	<b>37,284</b>	<b>36,447.39</b>	<b>1,627,287,175.31</b>	<b>21,253</b>	<b>17,683.85</b>	<b>1,184,098,479.49</b>	<b>58,537</b>	<b>54,131.24</b>	<b>2,811,385,654.80</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,284</b>	<b>36,447.39</b>	<b>1,627,287,175.31</b>	<b>21,243</b>	<b>17,673.85</b>	<b>1,183,653,479.09</b>	<b>58,527</b>	<b>54,121.24</b>	<b>2,810,940,654.40</b>
Employees with In-State Resident	35,552		1,564,955,911.54	18,161		1,037,107,760.64	53,713		2,602,063,672.18
Employees with Out-of State Resident	861		32,022,447.71	132		7,542,516.94	993		39,564,964.65
Employees with Unknown Resident	871		30,308,816.06	2,960		139,448,201.91	3,831		169,757,017.97