



Report on State Employment

EXTRACT

Data as of 12/6/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,879,458.12	96	72.62	4,879,458.12
Personnel Area Total	0	0.00	0.00	96	72.62	4,879,458.12	96	72.62	4,879,458.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
Personnel Area Total	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	666.00	42,222,147.76	138	128.50	10,194,975.44	815	794.50	52,417,123.20
Personnel Area Total	677	666.00	42,222,147.76	138	128.50	10,194,975.44	815	794.50	52,417,123.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,937,058.56	12	9.00	1,031,092.92	154	150.00	10,968,151.48
Personnel Area Total	142	141.00	9,937,058.56	12	9.00	1,031,092.92	154	150.00	10,968,151.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	333.00	17,159,078.56	333	333.00	17,159,078.56
Personnel Area Total	0	0.00	0.00	333	333.00	17,159,078.56	333	333.00	17,159,078.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	789	773.50	27,938,983.80	791	775.50	28,021,102.20
Personnel Area Total	2	2.00	82,118.40	789	773.50	27,938,983.80	791	775.50	28,021,102.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	9	7.00	903,078.80	17	14.00	1,259,133.20
Personnel Area Total	8	7.00	356,054.40	9	7.00	903,078.80	17	14.00	1,259,133.20
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	4	2.83	204,541.17	45	42.83	2,487,632.37
Personnel Area Total	41	40.00	2,283,091.20	4	2.83	204,541.17	45	42.83	2,487,632.37
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,452,388.80	1	1.00	115,024.00	107	107.00	6,567,412.80
Personnel Area Total	106	106.00	6,452,388.80	1	1.00	115,024.00	107	107.00	6,567,412.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
Personnel Area Total	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,349,672.00	0	0.00	0.00	37	37.00	2,349,672.00
Personnel Area Total	37	37.00	2,349,672.00	0	0.00	0.00	37	37.00	2,349,672.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	972,212.28	5	0.00	64,596.48	32	26.00	1,036,808.76
Personnel Area Total	27	26.00	972,212.28	5	0.00	64,596.48	32	26.00	1,036,808.76
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
Personnel Area Total	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
Personnel Area Total	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,352	1,330.05	80,757,609.40	1,492	1,400.45	66,717,316.23	2,844	2,730.50	147,474,925.63
DEPARTMENT TOTALS	1,352	1,330.05	80,757,609.40	1,492	1,400.45	66,717,316.23	2,844	2,730.50	147,474,925.63



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	3,151,219.24	9	7.00	607,089.60	92	89.00	3,758,308.84
Personnel Area Total	83	82.00	3,151,219.24	9	7.00	607,089.60	92	89.00	3,758,308.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,479,342.40	28	0.00	427,440.00	164	136.00	4,906,782.40
Personnel Area Total	136	136.00	4,479,342.40	28	0.00	427,440.00	164	136.00	4,906,782.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,668,456.00	14	0.00	208,000.00	164	147.00	4,876,456.00
Personnel Area Total	150	147.00	4,668,456.00	14	0.00	208,000.00	164	147.00	4,876,456.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,429,318.40	13	0.00	220,136.80	157	144.00	4,649,455.20
Personnel Area Total	144	144.00	4,429,318.40	13	0.00	220,136.80	157	144.00	4,649,455.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,185,022.40	6	1.00	272,708.80	152	147.00	4,457,731.20
Personnel Area Total	146	146.00	4,185,022.40	6	1.00	272,708.80	152	147.00	4,457,731.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,141,934.16	12	0.00	260,000.00	147	135.00	4,401,934.16
Personnel Area Total	135	135.00	4,141,934.16	12	0.00	260,000.00	147	135.00	4,401,934.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	790.00	25,055,292.60	82	8.00	1,995,375.20	876	798.00	27,050,667.80
DEPARTMENT TOTALS	794	790.00	25,055,292.60	82	8.00	1,995,375.20	876	798.00	27,050,667.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,985,418.24	36	36.00	3,514,979.00	74	74.00	5,500,397.24
Personnel Area Total	38	38.00	1,985,418.24	36	36.00	3,514,979.00	74	74.00	5,500,397.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,474,748.16	48	48.00	5,134,682.28	111	109.00	8,609,430.44
DEPARTMENT TOTALS	63	61.00	3,474,748.16	48	48.00	5,134,682.28	111	109.00	8,609,430.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,036.46	5	5.00	425,505.86	46	46.00	2,679,542.32
Personnel Area Total	41	41.00	2,254,036.46	5	5.00	425,505.86	46	46.00	2,679,542.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	3,465,230.60	1	1.00	115,003.20	92	92.00	3,580,233.80
Personnel Area Total	91	91.00	3,465,230.60	1	1.00	115,003.20	92	92.00	3,580,233.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	387.00	12,249,087.24	95	57.97	1,252,909.58	482	444.97	13,501,996.82
Personnel Area Total	387	387.00	12,249,087.24	95	57.97	1,252,909.58	482	444.97	13,501,996.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
Personnel Area Total	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,214,812.60	81	34.60	727,297.74	145	98.60	2,942,110.34
Personnel Area Total	64	64.00	2,214,812.60	81	34.60	727,297.74	145	98.60	2,942,110.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	655.00	23,650,428.10	192	108.17	3,107,840.06	847	763.17	26,758,268.16
DEPARTMENT TOTALS	655	655.00	23,650,428.10	192	108.17	3,107,840.06	847	763.17	26,758,268.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	226.00	13,057,909.02	9	8.00	1,028,641.64	236	234.00	14,086,550.66
Personnel Area Total	227	226.00	13,057,909.02	9	8.00	1,028,641.64	236	234.00	14,086,550.66
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,082	4,078.50	183,544,337.86	11	11.00	960,194.56	4,093	4,089.50	184,504,532.42
Personnel Area Total	4,082	4,078.50	183,544,337.86	11	11.00	960,194.56	4,093	4,089.50	184,504,532.42
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,309	4,304.50	196,602,246.88	20	19.00	1,988,836.20	4,329	4,323.50	198,591,083.08
DEPARTMENT TOTALS	4,309	4,304.50	196,602,246.88	20	19.00	1,988,836.20	4,329	4,323.50	198,591,083.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	196	180.00	9,998,909.18	16	13.00	1,340,045.20	212	193.00	11,338,954.38
Personnel Area Total	196	180.00	9,998,909.18	21	18.00	1,560,045.50	217	198.00	11,558,954.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,436.00	57,005,849.16	14	14.00	2,008,804.20	1,485	1,450.00	59,014,653.36
Personnel Area Total	1,471	1,436.00	57,005,849.16	14	14.00	2,008,804.20	1,485	1,450.00	59,014,653.36
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	318.00	13,615,078.10	4	3.50	262,468.96	337	321.50	13,877,547.06
Personnel Area Total	333	318.00	13,615,078.10	4	3.50	262,468.96	337	321.50	13,877,547.06
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	10,697,792.30	4	4.00	402,874.94	278	268.00	11,100,667.24
Personnel Area Total	274	264.00	10,697,792.30	4	4.00	402,874.94	278	268.00	11,100,667.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	476.00	19,526,854.10	6	6.00	518,499.80	489	482.00	20,045,353.90
Personnel Area Total	483	476.00	19,526,854.10	6	6.00	518,499.80	489	482.00	20,045,353.90
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	645.00	24,924,269.76	6	6.00	618,003.10	654	651.00	25,542,272.86
Personnel Area Total	648	645.00	24,924,269.76	6	6.00	618,003.10	654	651.00	25,542,272.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	13,231,491.00	5	4.00	485,999.80	344	343.00	13,717,490.80
Personnel Area Total	339	339.00	13,231,491.00	5	4.00	485,999.80	344	343.00	13,717,490.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	759.00	35,513,704.72	0	0.00	0.00	780	759.00	35,513,704.72
Personnel Area Total	780	759.00	35,513,704.72	0	0.00	0.00	780	759.00	35,513,704.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	308.00	11,965,841.68	6	5.75	511,980.30	316	313.75	12,477,821.98
Personnel Area Total	310	308.00	11,965,841.68	6	5.75	511,980.30	316	313.75	12,477,821.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
Personnel Area Total	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,903	4,793.00	199,919,884.84	61	56.25	6,148,676.30	4,964	4,849.25	206,068,561.14
DEPARTMENT TOTALS	4,903	4,793.00	199,919,884.84	66	61.25	6,368,676.60	4,969	4,854.25	206,288,561.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,778,782.56	7	2.00	566,961.20	200	191.00	11,345,743.76
Personnel Area Total	193	189.00	10,778,782.56	7	2.00	566,961.20	200	191.00	11,345,743.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,576.00	83,618,392.00	89	10.00	4,195,875.58	1,678	1,586.00	87,814,267.58
Personnel Area Total	1,589	1,576.00	83,618,392.00	89	10.00	4,195,875.58	1,678	1,586.00	87,814,267.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	513.00	19,782,237.80	19	1.00	356,863.00	546	514.00	20,139,100.80
Personnel Area Total	527	513.00	19,782,237.80	19	1.00	356,863.00	546	514.00	20,139,100.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
Personnel Area Total	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	8,521,214.00	4	4.00	333,832.20	163	161.00	8,855,046.20
Personnel Area Total	159	157.00	8,521,214.00	4	4.00	333,832.20	163	161.00	8,855,046.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Personnel Area Total	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,502.00	126,154,813.98	132	24.00	6,308,417.96	2,667	2,526.00	132,463,231.94
DEPARTMENT TOTALS	2,535	2,502.00	126,154,813.98	132	24.00	6,308,417.96	2,667	2,526.00	132,463,231.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
Personnel Area Total	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
DEPARTMENT TOTALS	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.43	6,688,066.11	17	16.03	1,997,738.13	169	164.46	8,685,804.24
Personnel Area Total	152	148.43	6,688,066.11	17	16.03	1,997,738.13	169	164.46	8,685,804.24
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,305,558.26	21	5.40	1,075,701.12	168	152.40	8,381,259.38
Personnel Area Total	147	147.00	7,305,558.26	21	5.40	1,075,701.12	168	152.40	8,381,259.38
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	9,886,431.88	13	12.00	2,121,134.08	216	215.00	12,007,565.96
Personnel Area Total	203	203.00	9,886,431.88	13	12.00	2,121,134.08	216	215.00	12,007,565.96
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,261,519.68	7	6.80	1,198,004.08	133	132.60	7,459,523.76
Personnel Area Total	126	125.80	6,261,519.68	7	6.80	1,198,004.08	133	132.60	7,459,523.76
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	886.72	40,702,828.66	5	1.00	318,739.20	895	887.72	41,021,567.86
Personnel Area Total	890	886.72	40,702,828.66	5	1.00	318,739.20	895	887.72	41,021,567.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	451.00	29,040,780.34	20	13.00	1,748,882.72	489	464.00	30,789,663.06
Personnel Area Total	469	451.00	29,040,780.34	20	13.00	1,748,882.72	489	464.00	30,789,663.06
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,723,285.92	12	11.80	1,499,183.66	144	142.40	8,222,469.58
Personnel Area Total	132	130.60	6,723,285.92	12	11.80	1,499,183.66	144	142.40	8,222,469.58
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	5,540,756.78	3	3.00	398,894.08	110	110.00	5,939,650.86
Personnel Area Total	107	107.00	5,540,756.78	3	3.00	398,894.08	110	110.00	5,939,650.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	372.00	16,281,059.86	27	7.00	1,544,736.96	403	379.00	17,825,796.82
Personnel Area Total	376	372.00	16,281,059.86	27	7.00	1,544,736.96	403	379.00	17,825,796.82
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26
Personnel Area Total	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,106.00	59,523,781.20	269	12.50	16,084,556.02	1,382	1,118.50	75,608,337.22
Personnel Area Total	1,113	1,106.00	59,523,781.20	269	12.50	16,084,556.02	1,382	1,118.50	75,608,337.22
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,391	1,283.00	58,588,737.93	48	26.50	3,674,244.60	1,439	1,309.50	62,262,982.53
Personnel Area Total	1,391	1,283.00	58,588,737.93	48	26.50	3,674,244.60	1,439	1,309.50	62,262,982.53
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,300	1,298.90	47,499,592.92	10	6.50	954,444.92	1,310	1,305.40	48,454,037.84
Personnel Area Total	1,300	1,298.90	47,499,592.92	10	6.50	954,444.92	1,310	1,305.40	48,454,037.84
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	76.00	3,727,798.88	18	2.00	1,726,335.26	96	78.00	5,454,134.14
Personnel Area Total	78	76.00	3,727,798.88	18	2.00	1,726,335.26	96	78.00	5,454,134.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80
Personnel Area Total	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.55	4,554,301.18	13	5.00	1,073,172.88	111	101.55	5,627,474.06
Personnel Area Total	98	96.55	4,554,301.18	13	5.00	1,073,172.88	111	101.55	5,627,474.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,778	6,626.50	312,347,380.78	497	141.03	37,262,419.79	7,275	6,767.53	349,609,800.57
DEPARTMENT TOTALS	6,778	6,626.50	312,347,380.78	497	141.03	37,262,419.79	7,275	6,767.53	349,609,800.57



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,494.00	155,948,705.27	238	118.00	10,750,270.70	3,780	3,612.00	166,698,975.97
Personnel Area Total	3,542	3,494.00	155,948,705.27	238	118.00	10,750,270.70	3,780	3,612.00	166,698,975.97

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,494.00	155,948,705.27	238	118.00	10,750,270.70	3,780	3,612.00	166,698,975.97
DEPARTMENT TOTALS	3,542	3,494.00	155,948,705.27	238	118.00	10,750,270.70	3,780	3,612.00	166,698,975.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,036,175.90	9	6.00	789,822.54	118	114.00	7,825,998.44
Personnel Area Total	109	108.00	7,036,175.90	9	6.00	789,822.54	118	114.00	7,825,998.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,084,257.48	1	1.00	103,563.20	155	155.00	8,187,820.68
Personnel Area Total	154	154.00	8,084,257.48	1	1.00	103,563.20	155	155.00	8,187,820.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,274,740.82	0	0.00	0.00	58	58.00	3,274,740.82
Personnel Area Total	58	58.00	3,274,740.82	0	0.00	0.00	58	58.00	3,274,740.82
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,567,177.60	1	1.00	109,140.20	43	43.00	2,676,317.80
Personnel Area Total	42	42.00	2,567,177.60	1	1.00	109,140.20	43	43.00	2,676,317.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	362.00	20,962,351.80	11	8.00	1,002,525.94	374	370.00	21,964,877.74
DEPARTMENT TOTALS	363	362.00	20,962,351.80	11	8.00	1,002,525.94	374	370.00	21,964,877.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	654.00	31,431,857.60	39	10.00	2,004,651.48	713	664.00	33,436,509.08
Personnel Area Total	674	654.00	31,431,857.60	39	10.00	2,004,651.48	713	664.00	33,436,509.08
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	654.00	31,431,857.60	39	10.00	2,004,651.48	713	664.00	33,436,509.08
DEPARTMENT TOTALS	674	654.00	31,431,857.60	39	10.00	2,004,651.48	713	664.00	33,436,509.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
Personnel Area Total	82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	351.00	18,714,566.00	0	0.00	0.00	352	351.00	18,714,566.00
Personnel Area Total	352	351.00	18,714,566.00	0	0.00	0.00	352	351.00	18,714,566.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,536,384.00	0	0.00	0.00	171	171.00	9,536,384.00
Personnel Area Total	171	171.00	9,536,384.00	0	0.00	0.00	171	171.00	9,536,384.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
Personnel Area Total	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	650.00	35,503,936.00	17	8.00	1,023,862.84	672	658.00	36,527,798.84
DEPARTMENT TOTALS	655	650.00	35,503,936.00	17	8.00	1,023,862.84	672	658.00	36,527,798.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,043.38	47,538,242.44	86	9.00	2,982,905.58	1,147	1,052.38	50,521,148.02
Personnel Area Total	1,061	1,043.38	47,538,242.44	86	9.00	2,982,905.58	1,147	1,052.38	50,521,148.02
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,043.38	47,538,242.44	86	9.00	2,982,905.58	1,147	1,052.38	50,521,148.02
DEPARTMENT TOTALS	1,061	1,043.38	47,538,242.44	86	9.00	2,982,905.58	1,147	1,052.38	50,521,148.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,658,508.80	2	1.00	133,810.56	37	35.00	1,792,319.36
Personnel Area Total	35	34.00	1,658,508.80	2	1.00	133,810.56	37	35.00	1,792,319.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
Personnel Area Total	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	252.00	12,829,919.44	12	5.00	684,824.92	270	257.00	13,514,744.36
Personnel Area Total	258	252.00	12,829,919.44	12	5.00	684,824.92	270	257.00	13,514,744.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,268,789.60	10	1.00	426,338.64	307	296.75	14,695,128.24
Personnel Area Total	297	295.75	14,268,789.60	10	1.00	426,338.64	307	296.75	14,695,128.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	803.75	41,232,454.64	25	8.00	1,368,588.52	838	811.75	42,601,043.16
DEPARTMENT TOTALS	813	803.75	41,232,454.64	25	8.00	1,368,588.52	838	811.75	42,601,043.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,532,352.80	48	0.00	398,340.80	139	90.00	5,930,693.60
Personnel Area Total	91	90.00	5,532,352.80	48	0.00	398,340.80	139	90.00	5,930,693.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,044,388.80	0	0.00	0.00	17	17.00	1,044,388.80
Personnel Area Total	17	17.00	1,044,388.80	0	0.00	0.00	17	17.00	1,044,388.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,186,891.20	2	0.60	19,185.00	42	40.60	2,206,076.20
Personnel Area Total	40	40.00	2,186,891.20	2	0.60	19,185.00	42	40.60	2,206,076.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
Personnel Area Total	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	200.00	12,372,474.40	54	4.60	761,274.92	255	204.60	13,133,749.32
DEPARTMENT TOTALS	201	200.00	12,372,474.40	54	4.60	761,274.92	255	204.60	13,133,749.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	229	228.75	7,767,422.63	82	81.80	4,946,621.21	311	310.55	12,714,043.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	228.75	7,767,422.63	82	81.80	4,946,621.21	311	310.55	12,714,043.84
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	823	782.61	30,754,110.40	3,001	2,589.56	198,431,216.80	3,824	3,372.17	229,185,327.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	823	782.61	30,754,110.40	3,001	2,589.56	198,431,216.80	3,824	3,372.17	229,185,327.20
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,269,049.60	197	140.26	6,565,556.00	245	188.26	7,834,605.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,269,049.60	197	140.26	6,565,556.00	245	188.26	7,834,605.60
0603 - University of New Orleans									
Education Employees	171	170.80	5,523,221.00	1,051	654.37	44,957,401.85	1,222	825.17	50,480,622.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	170.80	5,523,221.00	1,051	654.37	44,957,401.85	1,222	825.17	50,480,622.85
0604 - LSU-Health Sciences Center NO									
Education Employees	362	361.75	12,154,326.05	934	891.00	81,055,772.81	1,296	1,252.75	93,210,098.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	361.75	12,154,326.05	934	891.00	81,055,772.81	1,296	1,252.75	93,210,098.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	56	52.50	1,504,152.00	142	109.72	4,928,993.00	198	162.22	6,433,145.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	52.50	1,504,152.00	142	109.72	4,928,993.00	198	162.22	6,433,145.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,982,147.96	197	195.52	11,094,466.74	267	264.02	13,076,614.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,982,147.96	197	195.52	11,094,466.74	267	264.02	13,076,614.70
0607 - LSU-Agriculture Center									
Education Employees	255	246.40	8,469,052.80	623	611.88	42,724,904.00	878	858.28	51,193,956.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	246.40	8,469,052.80	623	611.88	42,724,904.00	878	858.28	51,193,956.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	137	93.87	9,357,053.00	144	100.87	9,627,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	137	93.87	9,357,053.00	144	100.87	9,627,993.80
0609 - LSU-Pennington Biomedical Res									
Education Employees	39	37.87	1,316,099.20	130	118.00	11,163,506.00	169	155.87	12,479,605.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	37.87	1,316,099.20	130	118.00	11,163,506.00	169	155.87	12,479,605.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	212	212.00	7,620,780.14	688	639.13	59,098,367.60	900	851.13	66,719,147.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	212.00	7,620,780.14	688	639.13	59,098,367.60	900	851.13	66,719,147.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	12	12.00	1,299,150.00	13	13.00	1,334,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	12	12.00	1,299,150.00	13	13.00	1,334,156.00
0616 - SU A & M College									
Education Employees	310	304.00	9,302,519.66	781	773.80	39,521,092.26	1,091	1,077.80	48,823,611.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	310	304.00	9,302,519.66	781	773.80	39,521,092.26	1,091	1,077.80	48,823,611.92
0617 - SU New Orleans									
Education Employees	68	68.00	1,962,313.60	234	220.48	9,850,624.31	302	288.48	11,812,937.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,962,313.60	234	220.48	9,850,624.31	302	288.48	11,812,937.91
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	167	167.00	4,538,076.66	559	357.00	19,380,042.63	726	524.00	23,918,119.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,538,076.66	559	357.00	19,380,042.63	726	524.00	23,918,119.29
0623 - Grambling State University									
Education Employees	116	110.00	3,411,836.71	351	336.45	18,393,437.37	467	446.45	21,805,274.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	110.00	3,411,836.71	351	336.45	18,393,437.37	467	446.45	21,805,274.08
0625 - La Tech University									
Education Employees	246	243.00	6,569,379.70	729	680.34	40,338,823.54	975	923.34	46,908,203.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	243.00	6,569,379.70	729	680.34	40,338,823.54	975	923.34	46,908,203.24
0627 - McNeese State University									
Education Employees	172	169.72	4,890,099.76	607	409.91	25,896,736.38	779	579.63	30,786,836.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	169.72	4,890,099.76	607	409.91	25,896,736.38	779	579.63	30,786,836.14
0629 - University of La-Monroe									
Education Employees	196	193.85	5,569,488.60	636	511.29	29,004,756.60	832	705.14	34,574,245.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	193.85	5,569,488.60	636	511.29	29,004,756.60	832	705.14	34,574,245.20
0631 - Northwestern State University									
Education Employees	148	148.00	4,407,405.98	611	459.60	25,762,544.20	759	607.60	30,169,950.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,407,405.98	611	459.60	25,762,544.20	759	607.60	30,169,950.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	304	302.25	8,655,218.00	849	699.62	42,224,971.88	1,153	1,001.87	50,880,189.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	302.25	8,655,218.00	849	699.62	42,224,971.88	1,153	1,001.87	50,880,189.88
0640 - University of La-Lafayette									
Education Employees	340	337.00	10,567,481.60	1,000	808.10	58,338,943.66	1,340	1,145.10	68,906,425.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	337.00	10,567,481.60	1,000	808.10	58,338,943.66	1,340	1,145.10	68,906,425.26
0641 - Delgado Community College									
Education Employees	166	150.00	5,208,250.44	704	624.05	32,202,167.83	870	774.05	37,410,418.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	150.00	5,208,250.44	704	624.05	32,202,167.83	870	774.05	37,410,418.27
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	84	70.50	3,905,824.62	104	90.50	4,439,394.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	84	70.50	3,905,824.62	104	90.50	4,439,394.82
0644 - Bossier Community College									
Education Employees	83	83.00	2,352,479.72	288	254.92	12,345,134.13	371	337.92	14,697,613.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,352,479.72	288	254.92	12,345,134.13	371	337.92	14,697,613.85
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,330,454.40	13	12.00	967,096.00	74	73.00	4,297,550.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,330,454.40	13	12.00	967,096.00	74	73.00	4,297,550.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,336,668.14	77	77.00	3,336,668.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,336,668.14	77	77.00	3,336,668.14
0730 - South Central LA Technical College									
Education Employees	35	35.00	1,027,761.26	72	70.00	3,604,888.73	107	105.00	4,632,649.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	35	35.00	1,027,761.26	72	70.00	3,604,888.73	107	105.00	4,632,649.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	84	83.50	3,866,055.76	95	94.50	4,192,158.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	84	83.50	3,866,055.76	95	94.50	4,192,158.92
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	110	110.00	4,225,727.35	132	132.00	4,801,970.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	110	110.00	4,225,727.35	132	132.00	4,801,970.55
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	103	98.60	4,547,231.41	125	119.60	5,164,127.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	103	98.60	4,547,231.41	125	119.60	5,164,127.89
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	89	89.00	4,137,758.31	109	109.00	4,773,787.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	89	89.00	4,137,758.31	109	109.00	4,773,787.39
N645 - South La Community College-NP									
Education Employees	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
HIGHER EDUCATION TOTALS									
Education Employees	4,989	4,892.00	160,119,785.29	16,568	13,916.39	912,487,343.03	21,557	18,808.39	1,072,607,128.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,989	4,892.00	160,119,785.29	16,568	13,916.39	912,487,343.03	21,557	18,808.39	1,072,607,128.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	164	160.40	12,835,097.08	181	177.20	13,496,356.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	164	160.40	12,835,097.08	181	177.20	13,496,356.38
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.90	10,422,749.74	82	55.10	4,605,318.30	359	332.00	15,028,068.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	10,422,749.74	82	55.10	4,605,318.30	359	332.00	15,028,068.04
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	409	407.75	15,423,242.93	123	51.79	5,368,128.42	532	459.54	20,791,371.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	409	407.75	15,423,242.93	123	51.79	5,368,128.42	532	459.54	20,791,371.35
HEALTH CARE SERVICES TOTALS									
Education Employees	703	701.45	26,507,251.97	369	267.29	22,808,543.80	1,072	968.74	49,315,795.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	703	701.45	26,507,251.97	369	267.29	22,808,543.80	1,072	968.74	49,315,795.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	358.25	23,079,956.12	58	52.50	5,635,565.52	434	410.75	28,715,521.64
Personnel Area Total	376	358.25	23,079,956.12	58	52.50	5,635,565.52	434	410.75	28,715,521.64
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	616	469.00	28,100,299.50	616	469.00	28,100,299.50
Personnel Area Total	0	0.00	0.00	616	469.00	28,100,299.50	616	469.00	28,100,299.50
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	119	117.00	7,067,415.16	125	122.00	7,323,317.56
Personnel Area Total	6	5.00	255,902.40	119	117.00	7,067,415.16	125	122.00	7,323,317.56
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	365.25	23,454,085.72	803	648.50	41,559,722.10	1,187	1,013.75	65,013,807.82
DEPARTMENT TOTALS	384	365.25	23,454,085.72	803	648.50	41,559,722.10	1,187	1,013.75	65,013,807.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,834,830.42	174	152.00	8,528,318.86	296	274.00	12,363,149.28
Personnel Area Total	122	122.00	3,834,830.42	174	152.00	8,528,318.86	296	274.00	12,363,149.28
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,042,492.74	53	43.00	2,926,174.68	192	182.00	6,968,667.42
Personnel Area Total	139	139.00	4,042,492.74	53	43.00	2,926,174.68	192	182.00	6,968,667.42
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	91	65.50	3,510,004.16	97	71.50	3,773,827.46
Personnel Area Total	6	6.00	263,823.30	91	65.50	3,510,004.16	97	71.50	3,773,827.46
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.50	12,044,438.06	429	352.75	20,284,849.88	770	693.25	32,329,287.94
DEPARTMENT TOTALS	341	340.50	12,044,438.06	429	352.75	20,284,849.88	770	693.25	32,329,287.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,602,108.90	13	13.00	838,989.58	85	84.00	4,441,098.48
Personnel Area Total	72	71.00	3,602,108.90	18	18.00	1,063,989.68	90	89.00	4,666,098.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,602,108.90	13	13.00	838,989.58	85	84.00	4,441,098.48
DEPARTMENT TOTALS	72	71.00	3,602,108.90	18	18.00	1,063,989.68	90	89.00	4,666,098.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	496.50	23,037,827.54	73	63.50	4,305,644.46	607	560.00	27,343,472.00
Personnel Area Total	534	496.50	23,037,827.54	73	63.50	4,305,644.46	607	560.00	27,343,472.00
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	496.50	23,037,827.54	73	63.50	4,305,644.46	607	560.00	27,343,472.00
DEPARTMENT TOTALS	534	496.50	23,037,827.54	73	63.50	4,305,644.46	607	560.00	27,343,472.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,558,629.54	508	490.80	27,558,629.54
Personnel Area Total	0	0.00	0.00	508	490.80	27,558,629.54	508	490.80	27,558,629.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,558,629.54	508	490.80	27,558,629.54
DEPARTMENT TOTALS	0	0.00	0.00	508	490.80	27,558,629.54	508	490.80	27,558,629.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,382,738.38	28	28.00	3,276,484.12	247	243.00	14,659,222.50
Personnel Area Total	219	215.00	11,382,738.38	28	28.00	3,276,484.12	247	243.00	14,659,222.50
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,382,738.38	28	28.00	3,276,484.12	247	243.00	14,659,222.50
DEPARTMENT TOTALS	219	215.00	11,382,738.38	28	28.00	3,276,484.12	247	243.00	14,659,222.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	294.20	14,800,928.48	168	15.00	3,181,476.74	473	309.20	17,982,405.22
Personnel Area Total	305	294.20	14,800,928.48	168	15.00	3,181,476.74	473	309.20	17,982,405.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	294.20	14,800,928.48	168	15.00	3,181,476.74	473	309.20	17,982,405.22
DEPARTMENT TOTALS	305	294.20	14,800,928.48	168	15.00	3,181,476.74	473	309.20	17,982,405.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
Personnel Area Total	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
DEPARTMENT TOTALS	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,352	1,330.05	80,757,609.40	1,492	1,400.45	66,717,316.23	2,844	2,730.50	147,474,925.63
VETERANS AFFAIRS	794	790.00	25,055,292.60	82	8.00	1,995,375.20	876	798.00	27,050,667.80
ECONOMIC DEVELOPMENT	63	61.00	3,474,748.16	48	48.00	5,134,682.28	111	109.00	8,609,430.44
C R T	655	655.00	23,650,428.10	192	108.17	3,107,840.06	847	763.17	26,758,268.16
D O T D	4,309	4,304.50	196,602,246.88	20	19.00	1,988,836.20	4,329	4,323.50	198,591,083.08
DPSC - CORRECTIONS	4,903	4,793.00	199,919,884.84	66	61.25	6,368,676.60	4,969	4,854.25	206,288,561.44
DPSC - PUBLIC SAFETY	2,535	2,502.00	126,154,813.98	132	24.00	6,308,417.96	2,667	2,526.00	132,463,231.94
DYS-OFF OF JUV JUST	857	856.00	37,923,691.00	96	63.00	5,480,549.10	953	919.00	43,404,240.10
D H H	6,778	6,626.50	312,347,380.78	497	141.03	37,262,419.79	7,275	6,767.53	349,609,800.57
D C F S	3,542	3,494.00	155,948,705.27	238	118.00	10,750,270.70	3,780	3,612.00	166,698,975.97
D N R	363	362.00	20,962,351.80	11	8.00	1,002,525.94	374	370.00	21,964,877.74
REVENUE	674	654.00	31,431,857.60	39	10.00	2,004,651.48	713	664.00	33,436,509.08
D E Q	655	650.00	35,503,936.00	17	8.00	1,023,862.84	672	658.00	36,527,798.84
L W C	1,061	1,043.38	47,538,242.44	86	9.00	2,982,905.58	1,147	1,052.38	50,521,148.02
WILDLIFE & FISHERIES	813	803.75	41,232,454.64	25	8.00	1,368,588.52	838	811.75	42,601,043.16
CIVIL SERVICE AGENCIES	201	200.00	12,372,474.40	54	4.60	761,274.92	255	204.60	13,133,749.32
HIGHER EDUCATION	4,989	4,892.00	160,119,785.29	16,568	13,916.39	912,487,343.03	21,557	18,808.39	1,072,607,128.32
HEALTH CARE SERVICES	703	701.45	26,507,251.97	369	267.29	22,808,543.80	1,072	968.74	49,315,795.77
DEPT OF EDUCATION	384	365.25	23,454,085.72	803	648.50	41,559,722.10	1,187	1,013.75	65,013,807.82
EDUCATION - OTHER	341	340.50	12,044,438.06	429	352.75	20,284,849.88	770	693.25	32,329,287.94
PUBLIC SERVICE COMM	72	71.00	3,602,108.90	18	18.00	1,063,989.68	90	89.00	4,666,098.58
AGRICULTURE	534	496.50	23,037,827.54	73	63.50	4,305,644.46	607	560.00	27,343,472.00
JUSTICE	0	0.00	0.00	508	490.80	27,558,629.54	508	490.80	27,558,629.54
INSURANCE	219	215.00	11,382,738.38	28	28.00	3,276,484.12	247	243.00	14,659,222.50
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	305	294.20	14,800,928.48	168	15.00	3,181,476.74	473	309.20	17,982,405.22
TREASURY	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
TOTALS	37,154	36,548.08	1,628,851,841.61	22,099	17,856.03	1,193,082,717.93	59,253	54,404.11	2,821,934,559.54

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/6/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,692	5,593.45	186,627,037.26	16,937	14,183.68	935,295,886.83	22,629	19,777.13	1,121,922,924.09
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,462	30,954.63	1,442,224,804.35	5,152	3,662.35	257,341,830.70	36,614	34,616.98	1,699,566,635.05
TOTALS	37,154	36,548.08	1,628,851,841.61	22,099	17,856.03	1,193,082,717.93	59,253	54,404.11	2,821,934,559.54
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,154	36,548.08	1,628,851,841.61	22,089	17,846.03	1,192,637,717.53	59,243	54,394.11	2,821,489,559.14
Employees with In-State Resident	35,420		1,566,663,335.92	18,642		1,044,104,712.12	54,062		2,610,768,048.04
Employees with Out-of State Resident	862		31,848,332.21	145		7,524,214.82	1,007		39,372,547.03
Employees with Unknown Resident	872		30,340,173.48	3,312		141,453,790.99	4,184		171,793,964.47