



Report on State Employment

EXTRACT

Data as of 10/18/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/18/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.62	4,864,940.50	95	71.62	4,864,940.50
Personnel Area Total	0	0.00	0.00	95	71.62	4,864,940.50	95	71.62	4,864,940.50
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
Personnel Area Total	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
Personnel Area Total	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	668.00	42,251,186.38	145	134.50	10,548,136.56	821	802.50	52,799,322.94
Personnel Area Total	676	668.00	42,251,186.38	145	134.50	10,548,136.56	821	802.50	52,799,322.94
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	9,842,166.10	11	8.00	934,092.90	151	147.00	10,776,259.00
Personnel Area Total	140	139.00	9,842,166.10	11	8.00	934,092.90	151	147.00	10,776,259.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	330.00	17,004,848.90	330	330.00	17,004,848.90
Personnel Area Total	0	0.00	0.00	330	330.00	17,004,848.90	330	330.00	17,004,848.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	789	774.50	28,068,536.60	791	776.50	28,150,655.00
Personnel Area Total	2	2.00	82,118.40	789	774.50	28,068,536.60	791	776.50	28,150,655.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20
Personnel Area Total	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	65.00	3,131,666.20	100	82.00	4,056,528.84
Personnel Area Total	17	17.00	924,862.64	83	65.00	3,131,666.20	100	82.00	4,056,528.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,692,899.20	1	1.00	115,024.00	110	110.00	6,807,923.20
Personnel Area Total	109	109.00	6,692,899.20	1	1.00	115,024.00	110	110.00	6,807,923.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,856,551.40	5	2.00	402,751.96	78	75.00	4,259,303.36
Personnel Area Total	73	73.00	3,856,551.40	5	2.00	402,751.96	78	75.00	4,259,303.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,025,709.88	5	0.00	64,596.48	33	27.00	1,090,306.36
Personnel Area Total	28	27.00	1,025,709.88	5	0.00	64,596.48	33	27.00	1,090,306.36
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,114,510.80	11	0.00	157,788.80	44	32.00	1,272,299.60
Personnel Area Total	33	32.00	1,114,510.80	11	0.00	157,788.80	44	32.00	1,272,299.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	1	0.00	58,531.20	62	59.00	3,660,342.40
Personnel Area Total	61	59.00	3,601,811.20	1	0.00	58,531.20	62	59.00	3,660,342.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,343	1,326.05	80,465,473.40	1,497	1,400.95	66,881,413.41	2,840	2,727.00	147,346,886.81
DEPARTMENT TOTALS	1,343	1,326.05	80,465,473.40	1,497	1,400.95	66,881,413.41	2,840	2,727.00	147,346,886.81



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	3,019,640.00	8	6.00	559,000.00	89	86.00	3,578,640.00
Personnel Area Total	81	80.00	3,019,640.00	8	6.00	559,000.00	89	86.00	3,578,640.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,518,176.00	23	0.00	365,040.00	161	138.00	4,883,216.00
Personnel Area Total	138	138.00	4,518,176.00	23	0.00	365,040.00	161	138.00	4,883,216.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,601,833.60	16	0.00	289,120.00	163	146.00	4,890,953.60
Personnel Area Total	147	146.00	4,601,833.60	16	0.00	289,120.00	163	146.00	4,890,953.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,450,846.40	11	0.00	203,496.80	154	143.00	4,654,343.20
Personnel Area Total	143	143.00	4,450,846.40	11	0.00	203,496.80	154	143.00	4,654,343.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,118,358.40	6	1.00	272,708.80	149	144.00	4,391,067.20
Personnel Area Total	143	143.00	4,118,358.40	6	1.00	272,708.80	149	144.00	4,391,067.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,103,647.60	19	0.00	343,200.00	152	133.00	4,446,847.60
Personnel Area Total	133	133.00	4,103,647.60	19	0.00	343,200.00	152	133.00	4,446,847.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	783.00	24,812,502.00	83	7.00	2,032,565.60	868	790.00	26,845,067.60
DEPARTMENT TOTALS	785	783.00	24,812,502.00	83	7.00	2,032,565.60	868	790.00	26,845,067.60



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
Personnel Area Total	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,086,808.36	37	37.00	3,560,987.82	77	77.00	5,647,796.18
Personnel Area Total	40	40.00	2,086,808.36	37	37.00	3,560,987.82	77	77.00	5,647,796.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,574,328.42	49	49.00	5,180,691.10	114	112.00	8,755,019.52
DEPARTMENT TOTALS	65	63.00	3,574,328.42	49	49.00	5,180,691.10	114	112.00	8,755,019.52



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
Personnel Area Total	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	12,004,406.44	108	65.59	1,381,089.58	486	443.59	13,385,496.02
Personnel Area Total	378	378.00	12,004,406.44	108	65.59	1,381,089.58	486	443.59	13,385,496.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	10	9.60	545,623.78	34	33.60	1,864,889.78
Personnel Area Total	24	24.00	1,319,266.00	10	9.60	545,623.78	34	33.60	1,864,889.78
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	82	35.00	733,329.74	145	98.00	2,927,389.14
Personnel Area Total	63	63.00	2,194,059.40	82	35.00	733,329.74	145	98.00	2,927,389.14



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	641.00	23,239,690.50	206	116.19	3,240,046.68	847	757.19	26,479,737.18
DEPARTMENT TOTALS	641	641.00	23,239,690.50	206	116.19	3,240,046.68	847	757.19	26,479,737.18



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	223.00	12,786,356.70	9	8.00	1,025,161.54	234	231.00	13,811,518.24
Personnel Area Total	225	223.00	12,786,356.70	9	8.00	1,025,161.54	234	231.00	13,811,518.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,064	4,061.00	180,968,404.24	11	11.00	955,452.16	4,075	4,072.00	181,923,856.40
Personnel Area Total	4,064	4,061.00	180,968,404.24	11	11.00	955,452.16	4,075	4,072.00	181,923,856.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,289	4,284.00	193,754,760.94	20	19.00	1,980,613.70	4,309	4,303.00	195,735,374.64
DEPARTMENT TOTALS	4,289	4,284.00	193,754,760.94	20	19.00	1,980,613.70	4,309	4,303.00	195,735,374.64



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	188	178.00	9,720,776.78	19	13.00	1,418,610.96	207	191.00	11,139,387.74
Personnel Area Total	188	178.00	9,720,776.78	24	18.00	1,638,611.26	212	196.00	11,359,388.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,444.00	57,384,595.84	13	13.00	1,835,748.20	1,493	1,457.00	59,220,344.04
Personnel Area Total	1,480	1,444.00	57,384,595.84	13	13.00	1,835,748.20	1,493	1,457.00	59,220,344.04
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	316.00	13,565,929.78	5	4.00	402,469.08	336	320.00	13,968,398.86
Personnel Area Total	331	316.00	13,565,929.78	5	4.00	402,469.08	336	320.00	13,968,398.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	262.00	10,598,576.30	4	4.00	402,874.94	275	266.00	11,001,451.24
Personnel Area Total	271	262.00	10,598,576.30	4	4.00	402,874.94	275	266.00	11,001,451.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	470.00	19,178,766.10	6	6.00	510,051.88	483	476.00	19,688,817.98
Personnel Area Total	477	470.00	19,178,766.10	6	6.00	510,051.88	483	476.00	19,688,817.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	646.00	24,972,189.58	6	6.00	618,003.10	655	652.00	25,590,192.68
Personnel Area Total	649	646.00	24,972,189.58	6	6.00	618,003.10	655	652.00	25,590,192.68



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13,298,217.40	5	4.00	485,999.80	346	345.00	13,784,217.20
Personnel Area Total	341	341.00	13,298,217.40	5	4.00	485,999.80	346	345.00	13,784,217.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	765.00	35,691,107.92	0	0.00	0.00	784	765.00	35,691,107.92
Personnel Area Total	784	765.00	35,691,107.92	0	0.00	0.00	784	765.00	35,691,107.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	305.00	11,912,136.08	6	5.75	511,980.30	313	310.75	12,424,116.38
Personnel Area Total	307	305.00	11,912,136.08	6	5.75	511,980.30	313	310.75	12,424,116.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
Personnel Area Total	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,898	4,797.00	199,866,286.62	65	55.75	6,197,823.06	4,963	4,852.75	206,064,109.68
DEPARTMENT TOTALS	4,898	4,797.00	199,866,286.62	70	60.75	6,417,823.36	4,968	4,857.75	206,284,109.98



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,733,375.90	7	2.00	563,841.20	199	190.00	11,297,217.10
Personnel Area Total	192	188.00	10,733,375.90	7	2.00	563,841.20	199	190.00	11,297,217.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,580.00	83,894,605.60	85	11.00	3,916,157.18	1,682	1,591.00	87,810,762.78
Personnel Area Total	1,597	1,580.00	83,894,605.60	85	11.00	3,916,157.18	1,682	1,591.00	87,810,762.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	512.00	19,622,904.60	19	1.00	381,823.00	540	513.00	20,004,727.60
Personnel Area Total	521	512.00	19,622,904.60	19	1.00	381,823.00	540	513.00	20,004,727.60
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
Personnel Area Total	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	8,567,000.00	4	4.00	333,832.20	163	162.00	8,900,832.20
Personnel Area Total	159	158.00	8,567,000.00	4	4.00	333,832.20	163	162.00	8,900,832.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
Personnel Area Total	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	8	2.00	364,199.94	40	34.00	1,949,035.92
Personnel Area Total	32	32.00	1,584,835.98	8	2.00	364,199.94	40	34.00	1,949,035.92
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,534	2,503.00	126,171,139.64	128	25.00	6,030,259.56	2,662	2,528.00	132,201,399.20
DEPARTMENT TOTALS	2,534	2,503.00	126,171,139.64	128	25.00	6,030,259.56	2,662	2,528.00	132,201,399.20



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06
Personnel Area Total	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06
DEPARTMENT TOTALS	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.08	6,279,709.59	17	16.03	1,997,738.13	162	157.11	8,277,447.72
Personnel Area Total	145	141.08	6,279,709.59	17	16.03	1,997,738.13	162	157.11	8,277,447.72
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,239,583.00	20	5.40	1,065,093.12	165	150.40	8,304,676.12
Personnel Area Total	145	145.00	7,239,583.00	20	5.40	1,065,093.12	165	150.40	8,304,676.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	9,748,720.28	13	12.00	2,121,134.08	211	210.00	11,869,854.36
Personnel Area Total	198	198.00	9,748,720.28	13	12.00	2,121,134.08	211	210.00	11,869,854.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,339,050.90	8	7.80	1,288,004.64	136	135.60	7,627,055.54
Personnel Area Total	128	127.80	6,339,050.90	8	7.80	1,288,004.64	136	135.60	7,627,055.54
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	880.72	40,420,914.56	6	2.00	421,905.64	890	882.72	40,842,820.20
Personnel Area Total	884	880.72	40,420,914.56	6	2.00	421,905.64	890	882.72	40,842,820.20



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	453.00	29,079,233.82	19	12.00	1,673,877.92	489	465.00	30,753,111.74
Personnel Area Total	470	453.00	29,079,233.82	19	12.00	1,673,877.92	489	465.00	30,753,111.74
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.12	6,780,593.04	29	28.10	2,299,557.26	163	160.22	9,080,150.30
Personnel Area Total	134	132.12	6,780,593.04	29	28.10	2,299,557.26	163	160.22	9,080,150.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
Personnel Area Total	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	370.00	16,279,863.86	26	7.00	1,548,532.96	401	377.00	17,828,396.82
Personnel Area Total	375	370.00	16,279,863.86	26	7.00	1,548,532.96	401	377.00	17,828,396.82
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
Personnel Area Total	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,106.00	59,341,274.98	269	12.50	16,108,996.02	1,382	1,118.50	75,450,271.00
Personnel Area Total	1,113	1,106.00	59,341,274.98	269	12.50	16,108,996.02	1,382	1,118.50	75,450,271.00
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,280.00	56,135,066.97	123	27.50	6,312,631.00	1,437	1,307.50	62,447,697.97
Personnel Area Total	1,314	1,280.00	56,135,066.97	123	27.50	6,312,631.00	1,437	1,307.50	62,447,697.97
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,287.80	46,931,992.12	11	6.50	999,512.80	1,299	1,294.30	47,931,504.92
Personnel Area Total	1,288	1,287.80	46,931,992.12	11	6.50	999,512.80	1,299	1,294.30	47,931,504.92
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	3,721,168.88	19	2.00	1,738,035.26	97	77.00	5,459,204.14
Personnel Area Total	78	75.00	3,721,168.88	19	2.00	1,738,035.26	97	77.00	5,459,204.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,432,517.18	13	5.00	1,073,172.88	108	98.55	5,505,690.06
Personnel Area Total	95	93.55	4,432,517.18	13	5.00	1,073,172.88	108	98.55	5,505,690.06



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,670	6,591.57	308,289,320.54	590	159.33	40,886,237.91	7,260	6,750.90	349,175,558.45
DEPARTMENT TOTALS	6,670	6,591.57	308,289,320.54	590	159.33	40,886,237.91	7,260	6,750.90	349,175,558.45



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,532	3,507.00	156,976,757.23	212	63.00	8,853,739.44	3,744	3,570.00	165,830,496.67
Personnel Area Total	3,532	3,507.00	156,976,757.23	212	63.00	8,853,739.44	3,744	3,570.00	165,830,496.67

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,532	3,507.00	156,976,757.23	212	63.00	8,853,739.44	3,744	3,570.00	165,830,496.67
DEPARTMENT TOTALS	3,532	3,507.00	156,976,757.23	212	63.00	8,853,739.44	3,744	3,570.00	165,830,496.67



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	7,156,165.90	7	5.00	599,753.70	117	114.00	7,755,919.60
Personnel Area Total	110	109.00	7,156,165.90	7	5.00	599,753.70	117	114.00	7,755,919.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
Personnel Area Total	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,134,824.42	0	0.00	0.00	54	54.00	3,134,824.42
Personnel Area Total	54	54.00	3,134,824.42	0	0.00	0.00	54	54.00	3,134,824.42
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
Personnel Area Total	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	356.00	20,866,248.00	9	7.00	812,457.10	366	363.00	21,678,705.10
DEPARTMENT TOTALS	357	356.00	20,866,248.00	9	7.00	812,457.10	366	363.00	21,678,705.10



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	653.00	31,368,261.08	41	10.00	2,057,067.48	719	663.00	33,425,328.56
Personnel Area Total	678	653.00	31,368,261.08	41	10.00	2,057,067.48	719	663.00	33,425,328.56
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	653.00	31,368,261.08	41	10.00	2,057,067.48	719	663.00	33,425,328.56
DEPARTMENT TOTALS	678	653.00	31,368,261.08	41	10.00	2,057,067.48	719	663.00	33,425,328.56



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,653,604.80	7	7.00	713,256.44	85	85.00	5,366,861.24
Personnel Area Total	78	78.00	4,653,604.80	7	7.00	713,256.44	85	85.00	5,366,861.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.00	18,552,721.20	0	0.00	0.00	348	347.00	18,552,721.20
Personnel Area Total	348	347.00	18,552,721.20	0	0.00	0.00	348	347.00	18,552,721.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,570,912.00	0	0.00	0.00	172	172.00	9,570,912.00
Personnel Area Total	172	172.00	9,570,912.00	0	0.00	0.00	172	172.00	9,570,912.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,447,494.40	8	0.00	210,080.00	59	50.00	2,657,574.40
Personnel Area Total	51	50.00	2,447,494.40	8	0.00	210,080.00	59	50.00	2,657,574.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.00	35,224,732.40	15	7.00	923,336.44	664	654.00	36,148,068.84
DEPARTMENT TOTALS	649	647.00	35,224,732.40	15	7.00	923,336.44	664	654.00	36,148,068.84



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LWC

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,039	1,028.38	46,649,585.58	94	9.00	3,130,698.42	1,133	1,037.38	49,780,284.00
Personnel Area Total	1,039	1,028.38	46,649,585.58	94	9.00	3,130,698.42	1,133	1,037.38	49,780,284.00
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,039	1,028.38	46,649,585.58	94	9.00	3,130,698.42	1,133	1,037.38	49,780,284.00
DEPARTMENT TOTALS	1,039	1,028.38	46,649,585.58	94	9.00	3,130,698.42	1,133	1,037.38	49,780,284.00



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,574,372.80	2	1.00	130,212.16	36	32.00	1,704,584.96
Personnel Area Total	34	31.00	1,574,372.80	2	1.00	130,212.16	36	32.00	1,704,584.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,520,102.40	1	1.00	123,614.40	225	224.00	12,643,716.80
Personnel Area Total	224	223.00	12,520,102.40	1	1.00	123,614.40	225	224.00	12,643,716.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	248.00	12,657,392.80	13	5.00	706,852.12	267	253.00	13,364,244.92
Personnel Area Total	254	248.00	12,657,392.80	13	5.00	706,852.12	267	253.00	13,364,244.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,100,482.50	10	1.00	423,771.92	305	294.75	14,524,254.42
Personnel Area Total	295	293.75	14,100,482.50	10	1.00	423,771.92	305	294.75	14,524,254.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	795.75	40,852,350.50	26	8.00	1,384,450.60	833	803.75	42,236,801.10
DEPARTMENT TOTALS	807	795.75	40,852,350.50	26	8.00	1,384,450.60	833	803.75	42,236,801.10



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
Personnel Area Total	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,153,153.60	1	0.60	19,032.00	41	40.60	2,172,185.60
Personnel Area Total	40	40.00	2,153,153.60	1	0.60	19,032.00	41	40.60	2,172,185.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
Personnel Area Total	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72
DEPARTMENT TOTALS	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	253	252.75	8,392,527.15	79	78.60	4,633,198.81	332	331.35	13,025,725.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	252.75	8,392,527.15	79	78.60	4,633,198.81	332	331.35	13,025,725.96
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	825	793.61	30,863,934.40	2,984	2,602.27	197,383,928.80	3,809	3,395.88	228,247,863.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	825	793.61	30,863,934.40	2,984	2,602.27	197,383,928.80	3,809	3,395.88	228,247,863.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,298,003.20	195	140.86	6,567,606.00	244	189.86	7,865,609.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,298,003.20	195	140.86	6,567,606.00	244	189.86	7,865,609.20
0603 - University of New Orleans									
Education Employees	169	168.80	5,493,057.00	1,049	657.22	44,971,813.00	1,218	826.02	50,464,870.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.80	5,493,057.00	1,049	657.22	44,971,813.00	1,218	826.02	50,464,870.00
0604 - LSU-Health Sciences Center NO									
Education Employees	364	363.75	12,201,960.75	939	896.05	81,769,130.01	1,303	1,259.80	93,971,090.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	363.75	12,201,960.75	939	896.05	81,769,130.01	1,303	1,259.80	93,971,090.76



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0605 - LSU-Eunice									
Education Employees	55	52.50	1,489,072.00	142	109.72	4,910,777.00	197	162.22	6,399,849.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.50	1,489,072.00	142	109.72	4,910,777.00	197	162.22	6,399,849.00
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,918,265.76	200	198.50	11,124,529.29	268	265.00	13,042,795.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,918,265.76	200	198.50	11,124,529.29	268	265.00	13,042,795.05
0607 - LSU-Agriculture Center									
Education Employees	254	248.40	8,444,966.40	621	612.66	42,698,702.00	875	861.06	51,143,668.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	248.40	8,444,966.40	621	612.66	42,698,702.00	875	861.06	51,143,668.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	137	94.37	9,247,053.00	144	101.37	9,517,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	137	94.37	9,247,053.00	144	101.37	9,517,993.80
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.87	1,493,731.20	129	118.00	11,040,748.00	172	159.87	12,534,479.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.87	1,493,731.20	129	118.00	11,040,748.00	172	159.87	12,534,479.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	226	226.00	7,703,197.55	732	681.38	61,038,904.04	958	907.38	68,742,101.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	226.00	7,703,197.55	732	681.38	61,038,904.04	958	907.38	68,742,101.59



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	444	228.50	12,288,850.98	488	272.50	13,526,369.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	444	228.50	12,288,850.98	488	272.50	13,526,369.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
0616 - SU A & M College									
Education Employees	321	315.00	9,565,733.66	851	840.00	41,864,939.94	1,172	1,155.00	51,430,673.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	315.00	9,565,733.66	851	840.00	41,864,939.94	1,172	1,155.00	51,430,673.60
0617 - SU New Orleans									
Education Employees	66	66.00	1,894,514.70	156	146.83	7,497,597.26	222	212.83	9,392,111.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,894,514.70	156	146.83	7,497,597.26	222	212.83	9,392,111.96
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	238	174.51	6,614,210.00	287	223.51	7,901,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	238	174.51	6,614,210.00	287	223.51	7,901,282.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78



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0621 - Nicholls State University									
Education Employees	169	169.00	4,610,023.86	512	359.00	19,537,921.23	681	528.00	24,147,945.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,610,023.86	512	359.00	19,537,921.23	681	528.00	24,147,945.09
0623 - Grambling State University									
Education Employees	111	109.00	3,289,220.43	357	345.65	18,871,759.17	468	454.65	22,160,979.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	109.00	3,289,220.43	357	345.65	18,871,759.17	468	454.65	22,160,979.60
0625 - La Tech University									
Education Employees	251	244.00	6,689,701.20	730	682.34	40,461,622.54	981	926.34	47,151,323.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	244.00	6,689,701.20	730	682.34	40,461,622.54	981	926.34	47,151,323.74
0627 - McNeese State University									
Education Employees	173	170.72	4,921,070.96	600	407.36	25,670,454.40	773	578.08	30,591,525.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	170.72	4,921,070.96	600	407.36	25,670,454.40	773	578.08	30,591,525.36
0629 - University of La-Monroe									
Education Employees	195	192.85	5,586,531.86	574	489.78	28,542,058.60	769	682.63	34,128,590.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	192.85	5,586,531.86	574	489.78	28,542,058.60	769	682.63	34,128,590.46
0631 - Northwestern State University									
Education Employees	147	147.00	4,374,760.90	468	453.35	24,824,743.24	615	600.35	29,199,504.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	147.00	4,374,760.90	468	453.35	24,824,743.24	615	600.35	29,199,504.14



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0634 - Southeastern La University									
Education Employees	302	300.75	8,621,553.20	851	702.62	42,329,012.34	1,153	1,003.37	50,950,565.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	300.75	8,621,553.20	851	702.62	42,329,012.34	1,153	1,003.37	50,950,565.54
0640 - University of La-Lafayette									
Education Employees	338	335.00	10,534,888.00	985	803.10	57,950,687.68	1,323	1,138.10	68,485,575.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	335.00	10,534,888.00	985	803.10	57,950,687.68	1,323	1,138.10	68,485,575.68
0641 - Delgado Community College									
Education Employees	163	150.00	5,120,392.43	690	625.05	31,969,802.78	853	775.05	37,090,195.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	150.00	5,120,392.43	690	625.05	31,969,802.78	853	775.05	37,090,195.21
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	82	69.00	3,849,224.62	103	90.00	4,410,167.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	82	69.00	3,849,224.62	103	90.00	4,410,167.62
0644 - Bossier Community College									
Education Employees	83	83.00	2,362,151.72	293	256.49	12,330,364.13	376	339.49	14,692,515.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,362,151.72	293	256.49	12,330,364.13	376	339.49	14,692,515.85
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,304,600.00	13	12.00	941,768.10	73	72.00	4,246,368.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,304,600.00	13	12.00	941,768.10	73	72.00	4,246,368.10



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0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,851,107.00	58	55.40	4,123,753.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	52	49.40	3,851,107.00	58	55.40	4,123,753.40
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,285,354.54	75	75.00	3,285,354.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,285,354.54	75	75.00	3,285,354.54
0730 - South Central LA Technical College									
Education Employees	24	24.00	728,882.44	62	60.00	3,152,022.73	86	84.00	3,880,905.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	728,882.44	62	60.00	3,152,022.73	86	84.00	3,880,905.17
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	324,073.23	88	87.50	4,151,020.32	99	98.50	4,475,093.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	324,073.23	88	87.50	4,151,020.32	99	98.50	4,475,093.55
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	619,132.80	115	115.00	4,305,411.66	138	138.00	4,924,544.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	619,132.80	115	115.00	4,305,411.66	138	138.00	4,924,544.46
0770 - Northwest Technical College									
Education Employees	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	593,789.51	102	97.60	4,494,897.04	123	117.60	5,088,686.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	593,789.51	102	97.60	4,494,897.04	123	117.60	5,088,686.55
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	629,397.08	89	89.00	4,136,336.01	109	109.00	4,765,733.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	629,397.08	89	89.00	4,136,336.01	109	109.00	4,765,733.09
N645 - South La Community College-NP									
Education Employees	45	45.00	1,385,007.47	234	233.00	10,787,797.96	279	278.00	12,172,805.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,385,007.47	234	233.00	10,787,797.96	279	278.00	12,172,805.43
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,685,185.43	71	71.00	3,008,164.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,685,185.43	71	71.00	3,008,164.04
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	22	22.00	625,788.26	160	110.00	5,919,901.80	182	132.00	6,545,690.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,788.26	160	110.00	5,919,901.80	182	132.00	6,545,690.06
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	42	41.50	3,824,059.96	43	42.50	3,872,378.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	42	41.50	3,824,059.96	43	42.50	3,872,378.36
HIGHER EDUCATION TOTALS									
Education Employees	5,024	4,943.50	160,104,664.76	16,371	14,011.12	914,719,292.03	21,395	18,954.62	1,074,823,956.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,024	4,943.50	160,104,664.76	16,371	14,011.12	914,719,292.03	21,395	18,954.62	1,074,823,956.79



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	674,379.94	169	163.70	12,870,118.35	186	180.50	13,544,498.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	674,379.94	169	163.70	12,870,118.35	186	180.50	13,544,498.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,563,617.32	92	57.40	4,844,943.34	372	337.30	15,408,560.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,563,617.32	92	57.40	4,844,943.34	372	337.30	15,408,560.66
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	400	399.00	15,301,763.69	118	50.49	5,241,662.31	518	449.49	20,543,426.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	400	399.00	15,301,763.69	118	50.49	5,241,662.31	518	449.49	20,543,426.00
HEALTH CARE SERVICES TOTALS									
Education Employees	697	695.70	26,539,760.95	379	271.59	22,956,724.00	1,076	967.29	49,496,484.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	697	695.70	26,539,760.95	379	271.59	22,956,724.00	1,076	967.29	49,496,484.95



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	354.25	22,662,115.32	60	52.50	5,701,085.52	430	406.75	28,363,200.84
Personnel Area Total	370	354.25	22,662,115.32	60	52.50	5,701,085.52	430	406.75	28,363,200.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	626	474.00	28,556,579.48	626	474.00	28,556,579.48
Personnel Area Total	0	0.00	0.00	626	474.00	28,556,579.48	626	474.00	28,556,579.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	117	114.00	6,910,954.70	123	119.00	7,166,857.10
Personnel Area Total	6	5.00	255,902.40	117	114.00	6,910,954.70	123	119.00	7,166,857.10
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	361.25	23,036,244.92	813	650.50	41,925,061.62	1,191	1,011.75	64,961,306.54
DEPARTMENT TOTALS	378	361.25	23,036,244.92	813	650.50	41,925,061.62	1,191	1,011.75	64,961,306.54



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,821,490.18	170	149.00	8,421,482.00	291	270.00	12,242,972.18
Personnel Area Total	121	121.00	3,821,490.18	170	149.00	8,421,482.00	291	270.00	12,242,972.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,214,165.54	52	43.00	2,873,585.52	194	185.00	7,087,751.06
Personnel Area Total	142	142.00	4,214,165.54	52	43.00	2,873,585.52	194	185.00	7,087,751.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	307,533.20	106	87.00	4,770,755.60	115	96.00	5,078,288.80
Personnel Area Total	9	9.00	307,533.20	106	87.00	4,770,755.60	115	96.00	5,078,288.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.50	3,540,118.40	6	5.75	561,660.58	69	68.25	4,101,778.98
Personnel Area Total	63	62.50	3,540,118.40	6	5.75	561,660.58	69	68.25	4,101,778.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	93	67.50	3,641,157.26	100	74.50	3,949,637.64
Personnel Area Total	7	7.00	308,480.38	93	67.50	3,641,157.26	100	74.50	3,949,637.64
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,191,787.70	427	352.25	20,268,640.96	769	693.75	32,460,428.66
DEPARTMENT TOTALS	342	341.50	12,191,787.70	427	352.25	20,268,640.96	769	693.75	32,460,428.66



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
Personnel Area Total	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
DEPARTMENT TOTALS	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	487.50	22,614,703.54	77	67.00	4,583,418.84	591	554.50	27,198,122.38
Personnel Area Total	514	487.50	22,614,703.54	77	67.00	4,583,418.84	591	554.50	27,198,122.38
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	487.50	22,614,703.54	77	67.00	4,583,418.84	591	554.50	27,198,122.38
DEPARTMENT TOTALS	514	487.50	22,614,703.54	77	67.00	4,583,418.84	591	554.50	27,198,122.38



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,028,570.66	515	497.80	27,028,570.66
Personnel Area Total	0	0.00	0.00	515	497.80	27,028,570.66	515	497.80	27,028,570.66
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,028,570.66	515	497.80	27,028,570.66
DEPARTMENT TOTALS	0	0.00	0.00	515	497.80	27,028,570.66	515	497.80	27,028,570.66



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	218.00	11,738,214.02	28	28.00	3,273,484.24	253	246.00	15,011,698.26
Personnel Area Total	225	218.00	11,738,214.02	28	28.00	3,273,484.24	253	246.00	15,011,698.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	218.00	11,738,214.02	28	28.00	3,273,484.24	253	246.00	15,011,698.26
DEPARTMENT TOTALS	225	218.00	11,738,214.02	28	28.00	3,273,484.24	253	246.00	15,011,698.26



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	290.20	14,569,746.88	171	15.00	3,211,730.34	472	305.20	17,781,477.22
Personnel Area Total	301	290.20	14,569,746.88	171	15.00	3,211,730.34	472	305.20	17,781,477.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	290.20	14,569,746.88	171	15.00	3,211,730.34	472	305.20	17,781,477.22
DEPARTMENT TOTALS	301	290.20	14,569,746.88	171	15.00	3,211,730.34	472	305.20	17,781,477.22



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
Personnel Area Total	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
DEPARTMENT TOTALS	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/18/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,343	1,326.05	80,465,473.40	1,497	1,400.95	66,881,413.41	2,840	2,727.00	147,346,886.81
VETERANS AFFAIRS	785	783.00	24,812,502.00	83	7.00	2,032,565.60	868	790.00	26,845,067.60
ECONOMIC DEVELOPMENT	65	63.00	3,574,328.42	49	49.00	5,180,691.10	114	112.00	8,755,019.52
C R T	641	641.00	23,239,690.50	206	116.19	3,240,046.68	847	757.19	26,479,737.18
D O T D	4,289	4,284.00	193,754,760.94	20	19.00	1,980,613.70	4,309	4,303.00	195,735,374.64
DPSC - CORRECTIONS	4,898	4,797.00	199,866,286.62	70	60.75	6,417,823.36	4,968	4,857.75	206,284,109.98
DPSC - PUBLIC SAFETY	2,534	2,503.00	126,171,139.64	128	25.00	6,030,259.56	2,662	2,528.00	132,201,399.20
DYS-OFF OF JUV JUST	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06
D H H	6,670	6,591.57	308,289,320.54	590	159.33	40,886,237.91	7,260	6,750.90	349,175,558.45
D C F S	3,532	3,507.00	156,976,757.23	212	63.00	8,853,739.44	3,744	3,570.00	165,830,496.67
D N R	357	356.00	20,866,248.00	9	7.00	812,457.10	366	363.00	21,678,705.10
REVENUE	678	653.00	31,368,261.08	41	10.00	2,057,067.48	719	663.00	33,425,328.56
D E Q	649	647.00	35,224,732.40	15	7.00	923,336.44	664	654.00	36,148,068.84
L W C	1,039	1,028.38	46,649,585.58	94	9.00	3,130,698.42	1,133	1,037.38	49,780,284.00
WILDLIFE & FISHERIES	807	795.75	40,852,350.50	26	8.00	1,384,450.60	833	803.75	42,236,801.10
CIVIL SERVICE AGENCIES	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72
HIGHER EDUCATION	5,024	4,943.50	160,104,664.76	16,371	14,011.12	914,719,292.03	21,395	18,954.62	1,074,823,956.79
HEALTH CARE SERVICES	697	695.70	26,539,760.95	379	271.59	22,956,724.00	1,076	967.29	49,496,484.95
DEPT OF EDUCATION	378	361.25	23,036,244.92	813	650.50	41,925,061.62	1,191	1,011.75	64,961,306.54
EDUCATION - OTHER	342	341.50	12,191,787.70	427	352.25	20,268,640.96	769	693.75	32,460,428.66
PUBLIC SERVICE COMM	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98
AGRICULTURE	514	487.50	22,614,703.54	77	67.00	4,583,418.84	591	554.50	27,198,122.38
JUSTICE	0	0.00	0.00	515	497.80	27,028,570.66	515	497.80	27,028,570.66
INSURANCE	225	218.00	11,738,214.02	28	28.00	3,273,484.24	253	246.00	15,011,698.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	301	290.20	14,569,746.88	171	15.00	3,211,730.34	472	305.20	17,781,477.22
TREASURY	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
TOTALS	36,926	36,464.40	1,618,962,734.08	22,031	17,936.38	1,197,352,349.02	58,957	54,400.78	2,816,315,083.10

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,721	5,639.20	186,644,425.71	16,750	14,282.71	937,676,016.03	22,471	19,921.91	1,124,320,441.74
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,205	30,825.20	1,432,318,308.37	5,271	3,643.67	259,231,332.59	36,476	34,468.87	1,691,549,640.96
TOTALS	36,926	36,464.40	1,618,962,734.08	22,031	17,936.38	1,197,352,349.02	58,957	54,400.78	2,816,315,083.10
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,926	36,464.40	1,618,962,734.08	22,021	17,926.38	1,196,907,348.62	58,947	54,390.78	2,815,870,082.70
Employees with In-State Resident	35,200		1,556,715,905.89	18,700		1,047,187,308.60	53,900		2,603,903,214.49
Employees with Out-of State Resident	857		31,716,346.27	142		7,539,903.00	999		39,256,249.27
Employees with Unknown Resident	869		30,530,481.92	3,189		142,625,137.42	4,058		173,155,619.34