



## Report on State Employment

# EXTRACT

Data as of 11/1/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/1/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,911,458.14	96	72.62	4,911,458.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>72.62</b>	<b>4,911,458.14</b>	<b>96</b>	<b>72.62</b>	<b>4,911,458.14</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>846,849.90</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,094,869.88</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.05	1,574,011.92	2	1.00	159,120.00	39	36.05	1,733,131.92
<b>Personnel Area Total</b>	<b>37</b>	<b>35.05</b>	<b>1,574,011.92</b>	<b>2</b>	<b>1.00</b>	<b>159,120.00</b>	<b>39</b>	<b>36.05</b>	<b>1,733,131.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,828,096.92	0	0.00	0.00	31	31.00	1,828,096.92
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,828,096.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,828,096.92</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	667.00	42,215,491.76	142	132.50	10,384,505.82	819	799.50	52,599,997.58
<b>Personnel Area Total</b>	<b>677</b>	<b>667.00</b>	<b>42,215,491.76</b>	<b>142</b>	<b>132.50</b>	<b>10,384,505.82</b>	<b>819</b>	<b>799.50</b>	<b>52,599,997.58</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,957,178.66	11	8.00	934,092.90	153	149.00	10,891,271.56
<b>Personnel Area Total</b>	<b>142</b>	<b>141.00</b>	<b>9,957,178.66</b>	<b>11</b>	<b>8.00</b>	<b>934,092.90</b>	<b>153</b>	<b>149.00</b>	<b>10,891,271.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/1/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	330.00	17,027,457.20	330	330.00	17,027,457.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>330</b>	<b>330.00</b>	<b>17,027,457.20</b>	<b>330</b>	<b>330.00</b>	<b>17,027,457.20</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	784	770.00	27,921,324.60	786	772.00	28,003,443.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>784</b>	<b>770.00</b>	<b>27,921,324.60</b>	<b>786</b>	<b>772.00</b>	<b>28,003,443.00</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
<b>Personnel Area Total</b>	<b>8</b>	<b>7.00</b>	<b>356,054.40</b>	<b>8</b>	<b>6.00</b>	<b>744,014.96</b>	<b>16</b>	<b>13.00</b>	<b>1,100,069.36</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,283,091.20</b>	<b>5</b>	<b>3.33</b>	<b>237,134.77</b>	<b>46</b>	<b>43.33</b>	<b>2,520,225.97</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,358,427.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>24.00</b>	<b>1,358,427.20</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	65.00	3,131,666.20	100	82.00	4,056,528.84
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>83</b>	<b>65.00</b>	<b>3,131,666.20</b>	<b>100</b>	<b>82.00</b>	<b>4,056,528.84</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,692,899.20	1	1.00	115,024.00	110	110.00	6,807,923.20
<b>Personnel Area Total</b>	<b>109</b>	<b>109.00</b>	<b>6,692,899.20</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>110</b>	<b>110.00</b>	<b>6,807,923.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,856,551.40	5	2.00	402,751.96	78	75.00	4,259,303.36
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,856,551.40</b>	<b>5</b>	<b>2.00</b>	<b>402,751.96</b>	<b>78</b>	<b>75.00</b>	<b>4,259,303.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,291,432.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,291,432.00</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,025,709.88	5	0.00	64,596.48	33	27.00	1,090,306.36
<b>Personnel Area Total</b>	<b>28</b>	<b>27.00</b>	<b>1,025,709.88</b>	<b>5</b>	<b>0.00</b>	<b>64,596.48</b>	<b>33</b>	<b>27.00</b>	<b>1,090,306.36</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,114,510.80</b>	<b>12</b>	<b>0.00</b>	<b>172,432.00</b>	<b>45</b>	<b>32.00</b>	<b>1,286,942.80</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>263,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>263,536.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
<b>Personnel Area Total</b>	<b>61</b>	<b>59.00</b>	<b>3,601,811.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>59.00</b>	<b>3,601,811.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,327.05	80,633,721.48	1,489	1,395.45	66,570,848.61	2,836	2,722.50	147,204,570.09
<b>DEPARTMENT TOTALS</b>	<b>1,347</b>	<b>1,327.05</b>	<b>80,633,721.48</b>	<b>1,489</b>	<b>1,395.45</b>	<b>66,570,848.61</b>	<b>2,836</b>	<b>2,722.50</b>	<b>147,204,570.09</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	3,043,809.60	8	6.00	559,000.00	90	87.00	3,602,809.60
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>3,043,809.60</b>	<b>8</b>	<b>6.00</b>	<b>559,000.00</b>	<b>90</b>	<b>87.00</b>	<b>3,602,809.60</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,496,835.20	25	0.00	381,680.00	162	137.00	4,878,515.20
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,496,835.20</b>	<b>25</b>	<b>0.00</b>	<b>381,680.00</b>	<b>162</b>	<b>137.00</b>	<b>4,878,515.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,540,868.80	16	0.00	289,120.00	160	144.00	4,829,988.80
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,540,868.80</b>	<b>16</b>	<b>0.00</b>	<b>289,120.00</b>	<b>160</b>	<b>144.00</b>	<b>4,829,988.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,486,227.20	14	0.00	228,456.80	159	145.00	4,714,684.00
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,486,227.20</b>	<b>14</b>	<b>0.00</b>	<b>228,456.80</b>	<b>159</b>	<b>145.00</b>	<b>4,714,684.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,079,587.20	6	1.00	272,708.80	147	142.00	4,352,296.00
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,079,587.20</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>147</b>	<b>142.00</b>	<b>4,352,296.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,165,321.94	18	0.00	332,800.00	154	136.00	4,498,121.94
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,165,321.94</b>	<b>18</b>	<b>0.00</b>	<b>332,800.00</b>	<b>154</b>	<b>136.00</b>	<b>4,498,121.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	784.00	24,812,649.94	87	7.00	2,063,765.60	872	791.00	26,876,415.54
<b>DEPARTMENT TOTALS</b>	<b>785</b>	<b>784.00</b>	<b>24,812,649.94</b>	<b>87</b>	<b>7.00</b>	<b>2,063,765.60</b>	<b>872</b>	<b>791.00</b>	<b>26,876,415.54</b>





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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,489,329.92</b>	<b>12</b>	<b>12.00</b>	<b>1,619,703.28</b>	<b>37</b>	<b>35.00</b>	<b>3,109,033.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,006,627.74	37	37.00	3,560,987.82	75	75.00	5,567,615.56
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,006,627.74</b>	<b>37</b>	<b>37.00</b>	<b>3,560,987.82</b>	<b>75</b>	<b>75.00</b>	<b>5,567,615.56</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,495,957.66	49	49.00	5,180,691.10	112	110.00	8,676,648.76
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>3,495,957.66</b>	<b>49</b>	<b>49.00</b>	<b>5,180,691.10</b>	<b>112</b>	<b>110.00</b>	<b>8,676,648.76</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,222,129.26</b>	<b>4</b>	<b>4.00</b>	<b>358,000.24</b>	<b>44</b>	<b>44.00</b>	<b>2,580,129.50</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,103,769.20	1	1.00	107,000.14	48	48.00	2,210,769.34
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,103,769.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,210,769.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>3,444,108.20</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>91</b>	<b>91.00</b>	<b>3,559,111.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	12,053,317.64	104	62.59	1,329,713.58	485	443.59	13,383,031.22
<b>Personnel Area Total</b>	<b>381</b>	<b>381.00</b>	<b>12,053,317.64</b>	<b>104</b>	<b>62.59</b>	<b>1,329,713.58</b>	<b>485</b>	<b>443.59</b>	<b>13,383,031.22</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,319,266.00</b>	<b>9</b>	<b>8.60</b>	<b>480,123.54</b>	<b>33</b>	<b>32.60</b>	<b>1,799,389.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,210,886.60	81	34.60	727,297.74	145	98.60	2,938,184.34
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,210,886.60</b>	<b>81</b>	<b>34.60</b>	<b>727,297.74</b>	<b>145</b>	<b>98.60</b>	<b>2,938,184.34</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	646.00	23,353,476.90	200	111.79	3,117,138.44	846	757.79	26,470,615.34
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>646.00</b>	<b>23,353,476.90</b>	<b>200</b>	<b>111.79</b>	<b>3,117,138.44</b>	<b>846</b>	<b>757.79</b>	<b>26,470,615.34</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.00	13,026,277.94	9	8.00	1,028,641.64	235	233.00	14,054,919.58
<b>Personnel Area Total</b>	<b>226</b>	<b>225.00</b>	<b>13,026,277.94</b>	<b>9</b>	<b>8.00</b>	<b>1,028,641.64</b>	<b>235</b>	<b>233.00</b>	<b>14,054,919.58</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,060	4,057.00	182,857,659.40	11	11.00	960,194.56	4,071	4,068.00	183,817,853.96
<b>Personnel Area Total</b>	<b>4,060</b>	<b>4,057.00</b>	<b>182,857,659.40</b>	<b>11</b>	<b>11.00</b>	<b>960,194.56</b>	<b>4,071</b>	<b>4,068.00</b>	<b>183,817,853.96</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,286	4,282.00	195,883,937.34	20	19.00	1,988,836.20	4,306	4,301.00	197,872,773.54
<b>DEPARTMENT TOTALS</b>	<b>4,286</b>	<b>4,282.00</b>	<b>195,883,937.34</b>	<b>20</b>	<b>19.00</b>	<b>1,988,836.20</b>	<b>4,306</b>	<b>4,301.00</b>	<b>197,872,773.54</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	191	179.00	9,857,744.78	19	13.00	1,418,610.96	210	192.00	11,276,355.74
<b>Personnel Area Total</b>	<b>191</b>	<b>179.00</b>	<b>9,857,744.78</b>	<b>24</b>	<b>18.00</b>	<b>1,638,611.26</b>	<b>215</b>	<b>197.00</b>	<b>11,496,356.04</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,483	1,448.00	57,473,287.04	13	13.00	1,835,748.20	1,496	1,461.00	59,309,035.24
<b>Personnel Area Total</b>	<b>1,483</b>	<b>1,448.00</b>	<b>57,473,287.04</b>	<b>13</b>	<b>13.00</b>	<b>1,835,748.20</b>	<b>1,496</b>	<b>1,461.00</b>	<b>59,309,035.24</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	315.00	13,701,129.78	4	3.00	262,468.96	342	318.00	13,963,598.74
<b>Personnel Area Total</b>	<b>338</b>	<b>315.00</b>	<b>13,701,129.78</b>	<b>4</b>	<b>3.00</b>	<b>262,468.96</b>	<b>342</b>	<b>318.00</b>	<b>13,963,598.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	265.00	10,682,712.30	4	4.00	402,874.94	279	269.00	11,085,587.24
<b>Personnel Area Total</b>	<b>275</b>	<b>265.00</b>	<b>10,682,712.30</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>279</b>	<b>269.00</b>	<b>11,085,587.24</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	467.00	19,097,438.10	6	6.00	510,051.88	479	473.00	19,607,489.98
<b>Personnel Area Total</b>	<b>473</b>	<b>467.00</b>	<b>19,097,438.10</b>	<b>6</b>	<b>6.00</b>	<b>510,051.88</b>	<b>479</b>	<b>473.00</b>	<b>19,607,489.98</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	24,906,805.82	6	6.00	618,003.10	653	650.00	25,524,808.92
<b>Personnel Area Total</b>	<b>647</b>	<b>644.00</b>	<b>24,906,805.82</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>653</b>	<b>650.00</b>	<b>25,524,808.92</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	13,135,020.60	5	4.00	485,999.80	341	340.00	13,621,020.40
<b>Personnel Area Total</b>	<b>336</b>	<b>336.00</b>	<b>13,135,020.60</b>	<b>5</b>	<b>4.00</b>	<b>485,999.80</b>	<b>341</b>	<b>340.00</b>	<b>13,621,020.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	764.00	35,677,463.12	0	0.00	0.00	783	764.00	35,677,463.12
<b>Personnel Area Total</b>	<b>783</b>	<b>764.00</b>	<b>35,677,463.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>764.00</b>	<b>35,677,463.12</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	11,856,350.48	6	5.75	511,980.30	311	308.75	12,368,330.78
<b>Personnel Area Total</b>	<b>305</b>	<b>303.00</b>	<b>11,856,350.48</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>311</b>	<b>308.75</b>	<b>12,368,330.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,543,990.84</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>71</b>	<b>70.00</b>	<b>3,556,075.64</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,901	4,791.00	199,931,942.86	64	54.75	6,057,822.94	4,965	4,845.75	205,989,765.80
<b>DEPARTMENT TOTALS</b>	<b>4,901</b>	<b>4,791.00</b>	<b>199,931,942.86</b>	<b>69</b>	<b>59.75</b>	<b>6,277,823.24</b>	<b>4,970</b>	<b>4,850.75</b>	<b>206,209,766.10</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,701,551.90	7	2.00	563,841.20	198	189.00	11,265,393.10
<b>Personnel Area Total</b>	<b>191</b>	<b>187.00</b>	<b>10,701,551.90</b>	<b>7</b>	<b>2.00</b>	<b>563,841.20</b>	<b>198</b>	<b>189.00</b>	<b>11,265,393.10</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,579.00	83,931,442.40	83	11.00	3,861,557.18	1,681	1,590.00	87,792,999.58
<b>Personnel Area Total</b>	<b>1,598</b>	<b>1,579.00</b>	<b>83,931,442.40</b>	<b>83</b>	<b>11.00</b>	<b>3,861,557.18</b>	<b>1,681</b>	<b>1,590.00</b>	<b>87,792,999.58</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	513.00	19,751,136.60	18	1.00	338,143.00	544	514.00	20,089,279.60
<b>Personnel Area Total</b>	<b>526</b>	<b>513.00</b>	<b>19,751,136.60</b>	<b>18</b>	<b>1.00</b>	<b>338,143.00</b>	<b>544</b>	<b>514.00</b>	<b>20,089,279.60</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>595,545.60</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>10</b>	<b>10.00</b>	<b>727,545.78</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	8,634,007.20	4	4.00	333,832.20	165	163.00	8,967,839.40
<b>Personnel Area Total</b>	<b>161</b>	<b>159.00</b>	<b>8,634,007.20</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>165</b>	<b>163.00</b>	<b>8,967,839.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>504,463.96</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>599,464.06</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>627,224.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>716,668.16</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	9	2.00	406,319.94	41	34.00	1,991,155.92
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,584,835.98</b>	<b>9</b>	<b>2.00</b>	<b>406,319.94</b>	<b>41</b>	<b>34.00</b>	<b>1,991,155.92</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,541	2,503.00	126,376,300.44	126	25.00	5,974,099.56	2,667	2,528.00	132,350,400.00
<b>DEPARTMENT TOTALS</b>	<b>2,541</b>	<b>2,503.00</b>	<b>126,376,300.44</b>	<b>126</b>	<b>25.00</b>	<b>5,974,099.56</b>	<b>2,667</b>	<b>2,528.00</b>	<b>132,350,400.00</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12
<b>Personnel Area Total</b>	<b>827</b>	<b>827.00</b>	<b>36,927,521.02</b>	<b>96</b>	<b>62.00</b>	<b>5,486,789.10</b>	<b>923</b>	<b>889.00</b>	<b>42,414,310.12</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12
<b>DEPARTMENT TOTALS</b>	<b>827</b>	<b>827.00</b>	<b>36,927,521.02</b>	<b>96</b>	<b>62.00</b>	<b>5,486,789.10</b>	<b>923</b>	<b>889.00</b>	<b>42,414,310.12</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.08	6,306,749.59	17	16.03	1,997,738.13	163	158.11	8,304,487.72
<b>Personnel Area Total</b>	<b>146</b>	<b>142.08</b>	<b>6,306,749.59</b>	<b>17</b>	<b>16.03</b>	<b>1,997,738.13</b>	<b>163</b>	<b>158.11</b>	<b>8,304,487.72</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,272,405.40	20	5.40	1,065,093.12	166	151.40	8,337,498.52
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>7,272,405.40</b>	<b>20</b>	<b>5.40</b>	<b>1,065,093.12</b>	<b>166</b>	<b>151.40</b>	<b>8,337,498.52</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	9,734,274.68	13	12.00	2,121,134.08	211	210.00	11,855,408.76
<b>Personnel Area Total</b>	<b>198</b>	<b>198.00</b>	<b>9,734,274.68</b>	<b>13</b>	<b>12.00</b>	<b>2,121,134.08</b>	<b>211</b>	<b>210.00</b>	<b>11,855,408.76</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	6,325,577.96	8	7.80	1,288,004.64	135	134.80	7,613,582.60
<b>Personnel Area Total</b>	<b>127</b>	<b>127.00</b>	<b>6,325,577.96</b>	<b>8</b>	<b>7.80</b>	<b>1,288,004.64</b>	<b>135</b>	<b>134.80</b>	<b>7,613,582.60</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	883.72	40,559,226.76	6	2.00	421,905.64	893	885.72	40,981,132.40
<b>Personnel Area Total</b>	<b>887</b>	<b>883.72</b>	<b>40,559,226.76</b>	<b>6</b>	<b>2.00</b>	<b>421,905.64</b>	<b>893</b>	<b>885.72</b>	<b>40,981,132.40</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	452.00	29,102,696.22	19	12.00	1,673,877.92	488	464.00	30,776,574.14
<b>Personnel Area Total</b>	<b>469</b>	<b>452.00</b>	<b>29,102,696.22</b>	<b>19</b>	<b>12.00</b>	<b>1,673,877.92</b>	<b>488</b>	<b>464.00</b>	<b>30,776,574.14</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,739,637.84	23	22.80	2,023,218.86	156	153.92	8,762,856.70
<b>Personnel Area Total</b>	<b>133</b>	<b>131.12</b>	<b>6,739,637.84</b>	<b>23</b>	<b>22.80</b>	<b>2,023,218.86</b>	<b>156</b>	<b>153.92</b>	<b>8,762,856.70</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,440,179.94	3	3.00	398,894.08	108	108.00	5,839,074.02
<b>Personnel Area Total</b>	<b>105</b>	<b>105.00</b>	<b>5,440,179.94</b>	<b>3</b>	<b>3.00</b>	<b>398,894.08</b>	<b>108</b>	<b>108.00</b>	<b>5,839,074.02</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	370.00	16,232,855.86	26	7.00	1,548,532.96	400	377.00	17,781,388.82
<b>Personnel Area Total</b>	<b>374</b>	<b>370.00</b>	<b>16,232,855.86</b>	<b>26</b>	<b>7.00</b>	<b>1,548,532.96</b>	<b>400</b>	<b>377.00</b>	<b>17,781,388.82</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
<b>Personnel Area Total</b>	<b>105</b>	<b>103.50</b>	<b>5,317,132.60</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>111</b>	<b>109.00</b>	<b>6,199,747.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,107.00	59,309,401.58	271	12.50	16,167,236.02	1,385	1,119.50	75,476,637.60
<b>Personnel Area Total</b>	<b>1,114</b>	<b>1,107.00</b>	<b>59,309,401.58</b>	<b>271</b>	<b>12.50</b>	<b>16,167,236.02</b>	<b>1,385</b>	<b>1,119.50</b>	<b>75,476,637.60</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,283.00	58,593,576.27	51	27.50	3,854,809.40	1,438	1,310.50	62,448,385.67
<b>Personnel Area Total</b>	<b>1,387</b>	<b>1,283.00</b>	<b>58,593,576.27</b>	<b>51</b>	<b>27.50</b>	<b>3,854,809.40</b>	<b>1,438</b>	<b>1,310.50</b>	<b>62,448,385.67</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,301	1,299.80	47,709,787.32	10	6.50	950,944.80	1,311	1,306.30	48,660,732.12
<b>Personnel Area Total</b>	<b>1,301</b>	<b>1,299.80</b>	<b>47,709,787.32</b>	<b>10</b>	<b>6.50</b>	<b>950,944.80</b>	<b>1,311</b>	<b>1,306.30</b>	<b>48,660,732.12</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	3,687,223.28	19	2.00	1,738,035.26	97	77.00	5,425,258.54
<b>Personnel Area Total</b>	<b>78</b>	<b>75.00</b>	<b>3,687,223.28</b>	<b>19</b>	<b>2.00</b>	<b>1,738,035.26</b>	<b>97</b>	<b>77.00</b>	<b>5,425,258.54</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,105,673.78</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>85</b>	<b>84.00</b>	<b>4,670,494.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,475,489.98	13	5.00	1,073,172.88	109	99.55	5,548,662.86
<b>Personnel Area Total</b>	<b>96</b>	<b>94.55</b>	<b>4,475,489.98</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>109</b>	<b>99.55</b>	<b>5,548,662.86</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,758	6,609.77	311,550,194.26	513	154.03	38,161,749.91	7,271	6,763.80	349,711,944.17
<b>DEPARTMENT TOTALS</b>	<b>6,758</b>	<b>6,609.77</b>	<b>311,550,194.26</b>	<b>513</b>	<b>154.03</b>	<b>38,161,749.91</b>	<b>7,271</b>	<b>6,763.80</b>	<b>349,711,944.17</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,524.00	157,167,323.19	213	64.00	8,951,327.84	3,762	3,588.00	166,118,651.03
<b>Personnel Area Total</b>	<b>3,549</b>	<b>3,524.00</b>	<b>157,167,323.19</b>	<b>213</b>	<b>64.00</b>	<b>8,951,327.84</b>	<b>3,762</b>	<b>3,588.00</b>	<b>166,118,651.03</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,524.00	157,167,323.19	213	64.00	8,951,327.84	3,762	3,588.00	166,118,651.03
<b>DEPARTMENT TOTALS</b>	<b>3,549</b>	<b>3,524.00</b>	<b>157,167,323.19</b>	<b>213</b>	<b>64.00</b>	<b>8,951,327.84</b>	<b>3,762</b>	<b>3,588.00</b>	<b>166,118,651.03</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	7,304,495.90	8	6.00	709,827.30	121	118.00	8,014,323.20
<b>Personnel Area Total</b>	<b>113</b>	<b>112.00</b>	<b>7,304,495.90</b>	<b>8</b>	<b>6.00</b>	<b>709,827.30</b>	<b>121</b>	<b>118.00</b>	<b>8,014,323.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,063,928.08	1	1.00	103,563.20	154	154.00	8,167,491.28
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>8,063,928.08</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>154</b>	<b>154.00</b>	<b>8,167,491.28</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,181,114.82	0	0.00	0.00	55	55.00	3,181,114.82
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,181,114.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>55.00</b>	<b>3,181,114.82</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,478,299.20	1	1.00	109,140.20	41	41.00	2,587,439.40
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,478,299.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,587,439.40</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.00	21,027,838.00	10	8.00	922,530.70	371	368.00	21,950,368.70
<b>DEPARTMENT TOTALS</b>	<b>361</b>	<b>360.00</b>	<b>21,027,838.00</b>	<b>10</b>	<b>8.00</b>	<b>922,530.70</b>	<b>371</b>	<b>368.00</b>	<b>21,950,368.70</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	647.00	31,163,394.08	40	10.00	2,021,707.48	712	657.00	33,185,101.56
<b>Personnel Area Total</b>	<b>672</b>	<b>647.00</b>	<b>31,163,394.08</b>	<b>40</b>	<b>10.00</b>	<b>2,021,707.48</b>	<b>712</b>	<b>657.00</b>	<b>33,185,101.56</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	647.00	31,163,394.08	40	10.00	2,021,707.48	712	657.00	33,185,101.56
<b>DEPARTMENT TOTALS</b>	<b>672</b>	<b>647.00</b>	<b>31,163,394.08</b>	<b>40</b>	<b>10.00</b>	<b>2,021,707.48</b>	<b>712</b>	<b>657.00</b>	<b>33,185,101.56</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,656,870.40	7	7.00	713,256.44	85	85.00	5,370,126.84
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>4,656,870.40</b>	<b>7</b>	<b>7.00</b>	<b>713,256.44</b>	<b>85</b>	<b>85.00</b>	<b>5,370,126.84</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	18,573,854.00	0	0.00	0.00	349	348.00	18,573,854.00
<b>Personnel Area Total</b>	<b>349</b>	<b>348.00</b>	<b>18,573,854.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>349</b>	<b>348.00</b>	<b>18,573,854.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,632,646.40	0	0.00	0.00	173	173.00	9,632,646.40
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>9,632,646.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>173.00</b>	<b>9,632,646.40</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,390,689.60	9	0.00	236,080.00	58	48.00	2,626,769.60
<b>Personnel Area Total</b>	<b>49</b>	<b>48.00</b>	<b>2,390,689.60</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>58</b>	<b>48.00</b>	<b>2,626,769.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.00	35,254,060.40	16	7.00	949,336.44	665	654.00	36,203,396.84
<b>DEPARTMENT TOTALS</b>	<b>649</b>	<b>647.00</b>	<b>35,254,060.40</b>	<b>16</b>	<b>7.00</b>	<b>949,336.44</b>	<b>665</b>	<b>654.00</b>	<b>36,203,396.84</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,038	1,027.38	46,645,788.80	95	9.00	3,159,818.42	1,133	1,036.38	49,805,607.22
<b>Personnel Area Total</b>	<b>1,038</b>	<b>1,027.38</b>	<b>46,645,788.80</b>	<b>95</b>	<b>9.00</b>	<b>3,159,818.42</b>	<b>1,133</b>	<b>1,036.38</b>	<b>49,805,607.22</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,038	1,027.38	46,645,788.80	95	9.00	3,159,818.42	1,133	1,036.38	49,805,607.22
<b>DEPARTMENT TOTALS</b>	<b>1,038</b>	<b>1,027.38</b>	<b>46,645,788.80</b>	<b>95</b>	<b>9.00</b>	<b>3,159,818.42</b>	<b>1,133</b>	<b>1,036.38</b>	<b>49,805,607.22</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,583,732.80	2	1.00	130,212.16	36	34.00	1,713,944.96
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,583,732.80</b>	<b>2</b>	<b>1.00</b>	<b>130,212.16</b>	<b>36</b>	<b>34.00</b>	<b>1,713,944.96</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	222.00	12,468,747.20	1	1.00	123,614.40	224	223.00	12,592,361.60
<b>Personnel Area Total</b>	<b>223</b>	<b>222.00</b>	<b>12,468,747.20</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>224</b>	<b>223.00</b>	<b>12,592,361.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	249.00	12,700,293.84	13	5.00	714,464.92	267	254.00	13,414,758.76
<b>Personnel Area Total</b>	<b>254</b>	<b>249.00</b>	<b>12,700,293.84</b>	<b>13</b>	<b>5.00</b>	<b>714,464.92</b>	<b>267</b>	<b>254.00</b>	<b>13,414,758.76</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,125,584.72	10	1.00	423,771.92	305	294.75	14,549,356.64
<b>Personnel Area Total</b>	<b>295</b>	<b>293.75</b>	<b>14,125,584.72</b>	<b>10</b>	<b>1.00</b>	<b>423,771.92</b>	<b>305</b>	<b>294.75</b>	<b>14,549,356.64</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	797.75	40,878,358.56	26	8.00	1,392,063.40	832	805.75	42,270,421.96
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>797.75</b>	<b>40,878,358.56</b>	<b>26</b>	<b>8.00</b>	<b>1,392,063.40</b>	<b>832</b>	<b>805.75</b>	<b>42,270,421.96</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
<b>Personnel Area Total</b>	<b>92</b>	<b>90.00</b>	<b>5,560,786.40</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>140</b>	<b>90.00</b>	<b>5,959,127.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>1,033,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,033,364.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,127,299.20	1	0.60	19,032.00	40	39.60	2,146,331.20
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,127,299.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>40</b>	<b>39.60</b>	<b>2,146,331.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,573,024.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,692,790.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	12,294,474.40	53	4.60	761,121.92	253	202.60	13,055,596.32
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>198.00</b>	<b>12,294,474.40</b>	<b>53</b>	<b>4.60</b>	<b>761,121.92</b>	<b>253</b>	<b>202.60</b>	<b>13,055,596.32</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	249	248.75	8,350,207.05	79	78.60	4,616,022.81	328	327.35	12,966,229.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>249</b>	<b>248.75</b>	<b>8,350,207.05</b>	<b>79</b>	<b>78.60</b>	<b>4,616,022.81</b>	<b>328</b>	<b>327.35</b>	<b>12,966,229.86</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	825	791.61	30,844,777.60	2,996	2,602.77	198,151,424.80	3,821	3,394.38	228,996,202.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>825</b>	<b>791.61</b>	<b>30,844,777.60</b>	<b>2,996</b>	<b>2,602.77</b>	<b>198,151,424.80</b>	<b>3,821</b>	<b>3,394.38</b>	<b>228,996,202.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,266,491.20	195	139.86	6,524,406.00	243	187.86	7,790,897.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,266,491.20</b>	<b>195</b>	<b>139.86</b>	<b>6,524,406.00</b>	<b>243</b>	<b>187.86</b>	<b>7,790,897.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	169	168.80	5,493,057.00	1,050	655.87	45,010,377.85	1,219	824.67	50,503,434.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>168.80</b>	<b>5,493,057.00</b>	<b>1,050</b>	<b>655.87</b>	<b>45,010,377.85</b>	<b>1,219</b>	<b>824.67</b>	<b>50,503,434.85</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	362	361.75	12,160,707.07	940	895.55	81,541,001.49	1,302	1,257.30	93,701,708.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>362</b>	<b>361.75</b>	<b>12,160,707.07</b>	<b>940</b>	<b>895.55</b>	<b>81,541,001.49</b>	<b>1,302</b>	<b>1,257.30</b>	<b>93,701,708.56</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	56	52.50	1,504,152.00	142	109.72	4,912,777.00	198	162.22	6,416,929.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>52.50</b>	<b>1,504,152.00</b>	<b>142</b>	<b>109.72</b>	<b>4,912,777.00</b>	<b>198</b>	<b>162.22</b>	<b>6,416,929.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,936,715.76	198	196.50	11,049,529.29	267	264.00	12,986,245.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,936,715.76</b>	<b>198</b>	<b>196.50</b>	<b>11,049,529.29</b>	<b>267</b>	<b>264.00</b>	<b>12,986,245.05</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	254	248.40	8,444,966.40	620	611.53	42,623,959.00	874	859.93	51,068,925.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>248.40</b>	<b>8,444,966.40</b>	<b>620</b>	<b>611.53</b>	<b>42,623,959.00</b>	<b>874</b>	<b>859.93</b>	<b>51,068,925.40</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	270,940.80	137	94.37	9,249,453.00	144	101.37	9,520,393.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>270,940.80</b>	<b>137</b>	<b>94.37</b>	<b>9,249,453.00</b>	<b>144</b>	<b>101.37</b>	<b>9,520,393.80</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	41.87	1,493,731.20	129	117.00	11,166,066.00	172	158.87	12,659,797.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>41.87</b>	<b>1,493,731.20</b>	<b>129</b>	<b>117.00</b>	<b>11,166,066.00</b>	<b>172</b>	<b>158.87</b>	<b>12,659,797.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	226	226.00	7,703,197.55	731	680.38	60,955,659.04	957	906.38	68,658,856.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>226</b>	<b>226.00</b>	<b>7,703,197.55</b>	<b>731</b>	<b>680.38</b>	<b>60,955,659.04</b>	<b>957</b>	<b>906.38</b>	<b>68,658,856.59</b>



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<b>0612 - Baton Rouge Community College</b>									
Education Employees	44	44.00	1,237,518.40	444	228.50	12,288,850.98	488	272.50	13,526,369.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,237,518.40</b>	<b>444</b>	<b>228.50</b>	<b>12,288,850.98</b>	<b>488</b>	<b>272.50</b>	<b>13,526,369.38</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>15</b>	<b>15.00</b>	<b>1,293,850.00</b>	<b>16</b>	<b>16.00</b>	<b>1,328,856.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	317	311.00	9,439,186.46	842	831.75	41,227,609.41	1,159	1,142.75	50,666,795.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>317</b>	<b>311.00</b>	<b>9,439,186.46</b>	<b>842</b>	<b>831.75</b>	<b>41,227,609.41</b>	<b>1,159</b>	<b>1,142.75</b>	<b>50,666,795.87</b>
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,951,248.00	176	161.83	8,135,012.26	242	227.83	10,086,260.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,951,248.00</b>	<b>176</b>	<b>161.83</b>	<b>8,135,012.26</b>	<b>242</b>	<b>227.83</b>	<b>10,086,260.26</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,314,072.02	238	175.51	6,644,310.00	288	225.51	7,958,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,314,072.02</b>	<b>238</b>	<b>175.51</b>	<b>6,644,310.00</b>	<b>288</b>	<b>225.51</b>	<b>7,958,382.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,759,202.64	17	17.00	1,759,202.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,759,202.64</b>	<b>17</b>	<b>17.00</b>	<b>1,759,202.64</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,544,940.66	516	361.00	19,573,560.78	683	528.00	24,118,501.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,544,940.66</b>	<b>516</b>	<b>361.00</b>	<b>19,573,560.78</b>	<b>683</b>	<b>528.00</b>	<b>24,118,501.44</b>
<b>0623 - Grambling State University</b>									
Education Employees	111	109.00	3,289,220.43	358	345.05	18,840,509.17	469	454.05	22,129,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>111</b>	<b>109.00</b>	<b>3,289,220.43</b>	<b>358</b>	<b>345.05</b>	<b>18,840,509.17</b>	<b>469</b>	<b>454.05</b>	<b>22,129,729.60</b>
<b>0625 - La Tech University</b>									
Education Employees	253	245.00	6,740,994.00	733	685.34	40,566,622.54	986	930.34	47,307,616.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>253</b>	<b>245.00</b>	<b>6,740,994.00</b>	<b>733</b>	<b>685.34</b>	<b>40,566,622.54</b>	<b>986</b>	<b>930.34</b>	<b>47,307,616.54</b>
<b>0627 - McNeese State University</b>									
Education Employees	173	170.72	4,921,070.96	604	407.36	25,677,516.40	777	578.08	30,598,587.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>170.72</b>	<b>4,921,070.96</b>	<b>604</b>	<b>407.36</b>	<b>25,677,516.40</b>	<b>777</b>	<b>578.08</b>	<b>30,598,587.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	196	193.85	5,599,706.58	630	508.89	28,857,927.60	826	702.74	34,457,634.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>196</b>	<b>193.85</b>	<b>5,599,706.58</b>	<b>630</b>	<b>508.89</b>	<b>28,857,927.60</b>	<b>826</b>	<b>702.74</b>	<b>34,457,634.18</b>
<b>0631 - Northwestern State University</b>									
Education Employees	148	148.00	4,396,751.70	603	458.60	25,664,147.22	751	606.60	30,060,898.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,396,751.70</b>	<b>603</b>	<b>458.60</b>	<b>25,664,147.22</b>	<b>751</b>	<b>606.60</b>	<b>30,060,898.92</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	304	302.25	8,645,421.20	850	701.62	42,305,012.40	1,154	1,003.87	50,950,433.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>304</b>	<b>302.25</b>	<b>8,645,421.20</b>	<b>850</b>	<b>701.62</b>	<b>42,305,012.40</b>	<b>1,154</b>	<b>1,003.87</b>	<b>50,950,433.60</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	336	333.00	10,499,465.60	993	804.10	57,986,590.68	1,329	1,137.10	68,486,056.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>336</b>	<b>333.00</b>	<b>10,499,465.60</b>	<b>993</b>	<b>804.10</b>	<b>57,986,590.68</b>	<b>1,329</b>	<b>1,137.10</b>	<b>68,486,056.28</b>
<b>0641 - Delgado Community College</b>									
Education Employees	160	148.00	5,044,504.05	692	628.05	32,047,162.66	852	776.05	37,091,666.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>148.00</b>	<b>5,044,504.05</b>	<b>692</b>	<b>628.05</b>	<b>32,047,162.66</b>	<b>852</b>	<b>776.05</b>	<b>37,091,666.71</b>
<b>0643 - Nunez Community College</b>									
Education Employees	21	21.00	560,943.00	84	70.50	3,903,824.62	105	91.50	4,464,767.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>560,943.00</b>	<b>84</b>	<b>70.50</b>	<b>3,903,824.62</b>	<b>105</b>	<b>91.50</b>	<b>4,464,767.62</b>
<b>0644 - Bossier Community College</b>									
Education Employees	83	83.00	2,365,770.92	293	256.49	12,330,364.13	376	339.49	14,696,135.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>2,365,770.92</b>	<b>293</b>	<b>256.49</b>	<b>12,330,364.13</b>	<b>376</b>	<b>339.49</b>	<b>14,696,135.05</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,304,600.00	13	12.00	974,688.00	73	72.00	4,279,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,304,600.00</b>	<b>13</b>	<b>12.00</b>	<b>974,688.00</b>	<b>73</b>	<b>72.00</b>	<b>4,279,288.00</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>272,646.40</b>	<b>52</b>	<b>49.40</b>	<b>3,853,249.40</b>	<b>58</b>	<b>55.40</b>	<b>4,125,895.80</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	77	77.00	3,326,954.54	77	77.00	3,326,954.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>77.00</b>	<b>3,326,954.54</b>	<b>77</b>	<b>77.00</b>	<b>3,326,954.54</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	24	24.00	728,882.44	67	64.00	3,252,312.62	91	88.00	3,981,195.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>728,882.44</b>	<b>67</b>	<b>64.00</b>	<b>3,252,312.62</b>	<b>91</b>	<b>88.00</b>	<b>3,981,195.06</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	324,073.23	87	86.50	4,076,020.32	98	97.50	4,400,093.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>324,073.23</b>	<b>87</b>	<b>86.50</b>	<b>4,076,020.32</b>	<b>98</b>	<b>97.50</b>	<b>4,400,093.55</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	576,243.20	113	113.00	4,277,171.79	135	135.00	4,853,414.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>576,243.20</b>	<b>113</b>	<b>113.00</b>	<b>4,277,171.79</b>	<b>135</b>	<b>135.00</b>	<b>4,853,414.99</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	19	19.00	517,117.27	9	8.00	373,833.52	28	27.00	890,950.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>517,117.27</b>	<b>9</b>	<b>8.00</b>	<b>373,833.52</b>	<b>28</b>	<b>27.00</b>	<b>890,950.79</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	616,896.48	102	97.60	4,523,495.31	124	118.60	5,140,391.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>616,896.48</b>	<b>102</b>	<b>97.60</b>	<b>4,523,495.31</b>	<b>124</b>	<b>118.60</b>	<b>5,140,391.79</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	629,397.08	89	89.00	4,136,336.01	109	109.00	4,765,733.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>629,397.08</b>	<b>89</b>	<b>89.00</b>	<b>4,136,336.01</b>	<b>109</b>	<b>109.00</b>	<b>4,765,733.09</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	45	45.00	1,385,007.47	233	232.00	10,758,509.90	278	277.00	12,143,517.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,385,007.47</b>	<b>233</b>	<b>232.00</b>	<b>10,758,509.90</b>	<b>278</b>	<b>277.00</b>	<b>12,143,517.37</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	59	59.00	2,639,447.91	70	70.00	2,962,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>59</b>	<b>59.00</b>	<b>2,639,447.91</b>	<b>70</b>	<b>70.00</b>	<b>2,962,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>951,961.93</b>	<b>191</b>	<b>157.91</b>	<b>7,421,853.28</b>	<b>223</b>	<b>189.91</b>	<b>8,373,815.21</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	21	21.00	585,202.30	152	103.00	5,623,980.36	173	124.00	6,209,182.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>585,202.30</b>	<b>152</b>	<b>103.00</b>	<b>5,623,980.36</b>	<b>173</b>	<b>124.00</b>	<b>6,209,182.66</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.70	44	43.50	4,111,352.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>43</b>	<b>42.50</b>	<b>4,063,033.70</b>	<b>44</b>	<b>43.50</b>	<b>4,111,352.10</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	5,032	4,948.00	160,318,088.42	16,608	14,045.65	916,709,729.43	21,640	18,993.65	1,077,027,817.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,032</b>	<b>4,948.00</b>	<b>160,318,088.42</b>	<b>16,608</b>	<b>14,045.65</b>	<b>916,709,729.43</b>	<b>21,640</b>	<b>18,993.65</b>	<b>1,077,027,817.85</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	17	16.80	674,379.94	169	163.90	13,019,152.16	186	180.70	13,693,532.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>16.80</b>	<b>674,379.94</b>	<b>169</b>	<b>163.90</b>	<b>13,019,152.16</b>	<b>186</b>	<b>180.70</b>	<b>13,693,532.10</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	278	277.90	10,484,725.42	92	57.40	4,844,943.34	370	335.30	15,329,668.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>278</b>	<b>277.90</b>	<b>10,484,725.42</b>	<b>92</b>	<b>57.40</b>	<b>4,844,943.34</b>	<b>370</b>	<b>335.30</b>	<b>15,329,668.76</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	395	394.00	15,098,879.54	122	51.29	5,280,558.31	517	445.29	20,379,437.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>395</b>	<b>394.00</b>	<b>15,098,879.54</b>	<b>122</b>	<b>51.29</b>	<b>5,280,558.31</b>	<b>517</b>	<b>445.29</b>	<b>20,379,437.85</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	690	688.70	26,257,984.90	383	272.59	23,144,653.81	1,073	961.29	49,402,638.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>690</b>	<b>688.70</b>	<b>26,257,984.90</b>	<b>383</b>	<b>272.59</b>	<b>23,144,653.81</b>	<b>1,073</b>	<b>961.29</b>	<b>49,402,638.71</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	356.25	22,853,865.32	59	52.50	5,675,085.52	432	408.75	28,528,950.84
<b>Personnel Area Total</b>	<b>373</b>	<b>356.25</b>	<b>22,853,865.32</b>	<b>59</b>	<b>52.50</b>	<b>5,675,085.52</b>	<b>432</b>	<b>408.75</b>	<b>28,528,950.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	619	467.00	28,275,364.00	619	467.00	28,275,364.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>619</b>	<b>467.00</b>	<b>28,275,364.00</b>	<b>619</b>	<b>467.00</b>	<b>28,275,364.00</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	117	114.00	6,915,954.76	123	119.00	7,171,857.16
<b>Personnel Area Total</b>	<b>6</b>	<b>5.00</b>	<b>255,902.40</b>	<b>117</b>	<b>114.00</b>	<b>6,915,954.76</b>	<b>123</b>	<b>119.00</b>	<b>7,171,857.16</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	363.25	23,227,994.92	805	643.50	41,622,846.20	1,186	1,006.75	64,850,841.12
<b>DEPARTMENT TOTALS</b>	<b>381</b>	<b>363.25</b>	<b>23,227,994.92</b>	<b>805</b>	<b>643.50</b>	<b>41,622,846.20</b>	<b>1,186</b>	<b>1,006.75</b>	<b>64,850,841.12</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,822,976.94	174	152.00	8,509,855.74	295	273.00	12,332,832.68
<b>Personnel Area Total</b>	<b>121</b>	<b>121.00</b>	<b>3,822,976.94</b>	<b>174</b>	<b>152.00</b>	<b>8,509,855.74</b>	<b>295</b>	<b>273.00</b>	<b>12,332,832.68</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,171,265.54	52	43.00	2,873,585.52	193	184.00	7,044,851.06
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,171,265.54</b>	<b>52</b>	<b>43.00</b>	<b>2,873,585.52</b>	<b>193</b>	<b>184.00</b>	<b>7,044,851.06</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>105</b>	<b>86.50</b>	<b>4,749,955.60</b>	<b>115</b>	<b>96.50</b>	<b>5,074,128.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	561,660.58	70	69.25	4,140,778.98
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,579,118.40</b>	<b>6</b>	<b>5.75</b>	<b>561,660.58</b>	<b>70</b>	<b>69.25</b>	<b>4,140,778.98</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	93	67.50	3,611,136.10	99	73.50	3,874,959.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>263,823.30</b>	<b>93</b>	<b>67.50</b>	<b>3,611,136.10</b>	<b>99</b>	<b>73.50</b>	<b>3,874,959.40</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,161,357.38	430	354.75	20,306,193.54	772	696.25	32,467,550.92
<b>DEPARTMENT TOTALS</b>	<b>342</b>	<b>341.50</b>	<b>12,161,357.38</b>	<b>430</b>	<b>354.75</b>	<b>20,306,193.54</b>	<b>772</b>	<b>696.25</b>	<b>32,467,550.92</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
<b>Personnel Area Total</b>	<b>73</b>	<b>72.00</b>	<b>3,636,595.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>91</b>	<b>90.00</b>	<b>4,700,584.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
<b>DEPARTMENT TOTALS</b>	<b>73</b>	<b>72.00</b>	<b>3,636,595.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>91</b>	<b>90.00</b>	<b>4,700,584.98</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 11/1/2013

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	490.50	22,692,864.74	76	66.00	4,493,418.80	592	556.50	27,186,283.54
<b>Personnel Area Total</b>	<b>516</b>	<b>490.50</b>	<b>22,692,864.74</b>	<b>76</b>	<b>66.00</b>	<b>4,493,418.80</b>	<b>592</b>	<b>556.50</b>	<b>27,186,283.54</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	490.50	22,692,864.74	76	66.00	4,493,418.80	592	556.50	27,186,283.54
<b>DEPARTMENT TOTALS</b>	<b>516</b>	<b>490.50</b>	<b>22,692,864.74</b>	<b>76</b>	<b>66.00</b>	<b>4,493,418.80</b>	<b>592</b>	<b>556.50</b>	<b>27,186,283.54</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,951,447.64	513	495.80	26,951,447.64
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>513</b>	<b>495.80</b>	<b>26,951,447.64</b>	<b>513</b>	<b>495.80</b>	<b>26,951,447.64</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,951,447.64	513	495.80	26,951,447.64
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>513</b>	<b>495.80</b>	<b>26,951,447.64</b>	<b>513</b>	<b>495.80</b>	<b>26,951,447.64</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,674,572.78	27	27.00	3,146,050.18	250	244.00	14,820,622.96
<b>Personnel Area Total</b>	<b>223</b>	<b>217.00</b>	<b>11,674,572.78</b>	<b>27</b>	<b>27.00</b>	<b>3,146,050.18</b>	<b>250</b>	<b>244.00</b>	<b>14,820,622.96</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,674,572.78	27	27.00	3,146,050.18	250	244.00	14,820,622.96
<b>DEPARTMENT TOTALS</b>	<b>223</b>	<b>217.00</b>	<b>11,674,572.78</b>	<b>27</b>	<b>27.00</b>	<b>3,146,050.18</b>	<b>250</b>	<b>244.00</b>	<b>14,820,622.96</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.50</b>	<b>756,886.81</b>	<b>19</b>	<b>11.50</b>	<b>867,168.41</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.50</b>	<b>756,886.81</b>	<b>19</b>	<b>11.50</b>	<b>867,168.41</b>



**State of Louisiana**  
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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	292.20	14,645,614.88	167	15.00	3,165,668.74	470	307.20	17,811,283.62
<b>Personnel Area Total</b>	<b>303</b>	<b>292.20</b>	<b>14,645,614.88</b>	<b>167</b>	<b>15.00</b>	<b>3,165,668.74</b>	<b>470</b>	<b>307.20</b>	<b>17,811,283.62</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	292.20	14,645,614.88	167	15.00	3,165,668.74	470	307.20	17,811,283.62
<b>DEPARTMENT TOTALS</b>	<b>303</b>	<b>292.20</b>	<b>14,645,614.88</b>	<b>167</b>	<b>15.00</b>	<b>3,165,668.74</b>	<b>470</b>	<b>307.20</b>	<b>17,811,283.62</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,811,730.74	27	7.80	1,542,678.02	75	51.80	4,354,408.76
<b>Personnel Area Total</b>	<b>48</b>	<b>44.00</b>	<b>2,811,730.74</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>75</b>	<b>51.80</b>	<b>4,354,408.76</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,811,730.74	27	7.80	1,542,678.02	75	51.80	4,354,408.76
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>44.00</b>	<b>2,811,730.74</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>75</b>	<b>51.80</b>	<b>4,354,408.76</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,347	1,327.05	80,633,721.48	1,489	1,395.45	66,570,848.61	2,836	2,722.50	147,204,570.09
VETERANS AFFAIRS	785	784.00	24,812,649.94	87	7.00	2,063,765.60	872	791.00	26,876,415.54
ECONOMIC DEVELOPMENT	63	61.00	3,495,957.66	49	49.00	5,180,691.10	112	110.00	8,676,648.76
C R T	646	646.00	23,353,476.90	200	111.79	3,117,138.44	846	757.79	26,470,615.34
D O T D	4,286	4,282.00	195,883,937.34	20	19.00	1,988,836.20	4,306	4,301.00	197,872,773.54
DPSC - CORRECTIONS	4,901	4,791.00	199,931,942.86	69	59.75	6,277,823.24	4,970	4,850.75	206,209,766.10
DPSC - PUBLIC SAFETY	2,541	2,503.00	126,376,300.44	126	25.00	5,974,099.56	2,667	2,528.00	132,350,400.00
DYS-OFF OF JUV JUST	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12
D H H	6,758	6,609.77	311,550,194.26	513	154.03	38,161,749.91	7,271	6,763.80	349,711,944.17
D C F S	3,549	3,524.00	157,167,323.19	213	64.00	8,951,327.84	3,762	3,588.00	166,118,651.03
D N R	361	360.00	21,027,838.00	10	8.00	922,530.70	371	368.00	21,950,368.70
REVENUE	672	647.00	31,163,394.08	40	10.00	2,021,707.48	712	657.00	33,185,101.56
D E Q	649	647.00	35,254,060.40	16	7.00	949,336.44	665	654.00	36,203,396.84
L W C	1,038	1,027.38	46,645,788.80	95	9.00	3,159,818.42	1,133	1,036.38	49,805,607.22
WILDLIFE & FISHERIES	806	797.75	40,878,358.56	26	8.00	1,392,063.40	832	805.75	42,270,421.96
CIVIL SERVICE AGENCIES	200	198.00	12,294,474.40	53	4.60	761,121.92	253	202.60	13,055,596.32
HIGHER EDUCATION	5,032	4,948.00	160,318,088.42	16,608	14,045.65	916,709,729.43	21,640	18,993.65	1,077,027,817.85
HEALTH CARE SERVICES	690	688.70	26,257,984.90	383	272.59	23,144,653.81	1,073	961.29	49,402,638.71
DEPT OF EDUCATION	381	363.25	23,227,994.92	805	643.50	41,622,846.20	1,186	1,006.75	64,850,841.12
EDUCATION - OTHER	342	341.50	12,161,357.38	430	354.75	20,306,193.54	772	696.25	32,467,550.92
PUBLIC SERVICE COMM	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98
AGRICULTURE	516	490.50	22,692,864.74	76	66.00	4,493,418.80	592	556.50	27,186,283.54
JUSTICE	0	0.00	0.00	513	495.80	26,951,447.64	513	495.80	26,951,447.64
INSURANCE	223	217.00	11,674,572.78	27	27.00	3,146,050.18	250	244.00	14,820,622.96
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	303	292.20	14,645,614.88	167	15.00	3,165,668.74	470	307.20	17,811,283.62
TREASURY	48	44.00	2,811,730.74	27	7.80	1,542,678.02	75	51.80	4,354,408.76
<b>TOTALS</b>	<b>37,039</b>	<b>36,491.10</b>	<b>1,624,934,024.99</b>	<b>22,173</b>	<b>17,949.21</b>	<b>1,195,883,210.81</b>	<b>59,212</b>	<b>54,440.31</b>	<b>2,820,817,235.80</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,722	5,636.70	186,576,073.32	16,991	14,318.24	939,854,383.24	22,713	19,954.94	1,126,430,456.56
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,317	30,854.40	1,438,357,951.67	5,172	3,620.97	255,583,827.17	36,489	34,475.37	1,693,941,778.84
<b>TOTALS</b>	<b>37,039</b>	<b>36,491.10</b>	<b>1,624,934,024.99</b>	<b>22,173</b>	<b>17,949.21</b>	<b>1,195,883,210.81</b>	<b>59,212</b>	<b>54,440.31</b>	<b>2,820,817,235.80</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,039</b>	<b>36,491.10</b>	<b>1,624,934,024.99</b>	<b>22,163</b>	<b>17,939.21</b>	<b>1,195,438,210.41</b>	<b>59,202</b>	<b>54,430.31</b>	<b>2,820,372,235.40</b>
Employees with In-State Resident	35,313		1,562,947,347.28	18,721		1,044,858,537.85	54,034		2,607,805,885.13
Employees with Out-of State Resident	862		31,874,970.25	150		7,771,315.74	1,012		39,646,285.99
Employees with Unknown Resident	864		30,111,707.46	3,302		143,253,357.22	4,166		173,365,064.68