



Report on State Employment

EXTRACT

Data as of 9/27/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.62	4,705,075.08	93	70.62	4,705,075.08
Personnel Area Total	0	0.00	0.00	93	70.62	4,705,075.08	93	70.62	4,705,075.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
Personnel Area Total	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
Personnel Area Total	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	671.00	40,853,780.50	148	136.50	10,373,705.94	826	807.50	51,227,486.44
Personnel Area Total	678	671.00	40,853,780.50	148	136.50	10,373,705.94	826	807.50	51,227,486.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,605,986.00	11	8.00	911,518.66	153	149.00	10,517,504.66
Personnel Area Total	142	141.00	9,605,986.00	11	8.00	911,518.66	153	149.00	10,517,504.66



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	335.00	16,602,272.70	335	335.00	16,602,272.70
Personnel Area Total	0	0.00	0.00	335	335.00	16,602,272.70	335	335.00	16,602,272.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	794	778.00	28,046,783.96	796	780.00	28,128,902.36
Personnel Area Total	2	2.00	82,118.40	794	778.00	28,046,783.96	796	780.00	28,128,902.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
Personnel Area Total	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
Personnel Area Total	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
Personnel Area Total	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	84	65.00	3,093,577.50	101	82.00	3,982,868.50
Personnel Area Total	17	17.00	889,291.00	84	65.00	3,093,577.50	101	82.00	3,982,868.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,351,108.40	1	1.00	115,024.00	107	107.00	6,466,132.40
Personnel Area Total	106	106.00	6,351,108.40	1	1.00	115,024.00	107	107.00	6,466,132.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
Personnel Area Total	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	988,988.00	6	0.00	79,073.28	34	27.00	1,068,061.28
Personnel Area Total	28	27.00	988,988.00	6	0.00	79,073.28	34	27.00	1,068,061.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,073,131.28	13	0.00	187,075.20	46	32.00	1,260,206.48
Personnel Area Total	33	32.00	1,073,131.28	13	0.00	187,075.20	46	32.00	1,260,206.48



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
Personnel Area Total	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
Personnel Area Total	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,343	1,327.05	77,765,312.30	1,513	1,410.45	66,101,971.11	2,856	2,737.50	143,867,283.41
DEPARTMENT TOTALS	1,343	1,327.05	77,765,312.30	1,513	1,410.45	66,101,971.11	2,856	2,737.50	143,867,283.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	3,047,888.48	7	5.00	420,916.34	91	88.00	3,468,804.82
Personnel Area Total	84	83.00	3,047,888.48	7	5.00	420,916.34	91	88.00	3,468,804.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,386,393.96	21	0.00	327,600.00	159	138.00	4,713,993.96
Personnel Area Total	138	138.00	4,386,393.96	21	0.00	327,600.00	159	138.00	4,713,993.96
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	4,514,765.58	17	0.00	299,520.00	166	146.00	4,814,285.58
Personnel Area Total	149	146.00	4,514,765.58	17	0.00	299,520.00	166	146.00	4,814,285.58
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,371,437.72	13	0.00	222,320.80	158	144.00	4,593,758.52
Personnel Area Total	145	144.00	4,371,437.72	13	0.00	222,320.80	158	144.00	4,593,758.52
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,033,534.44	6	1.00	267,446.40	150	145.00	4,300,980.84
Personnel Area Total	144	144.00	4,033,534.44	6	1.00	267,446.40	150	145.00	4,300,980.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,078,437.48	20	0.00	395,200.00	157	137.00	4,473,637.48
Personnel Area Total	137	137.00	4,078,437.48	20	0.00	395,200.00	157	137.00	4,473,637.48



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	792.00	24,432,457.66	84	6.00	1,933,003.54	881	798.00	26,365,461.20
DEPARTMENT TOTALS	797	792.00	24,432,457.66	84	6.00	1,933,003.54	881	798.00	26,365,461.20



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
Personnel Area Total	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,065,217.96	36	36.00	3,490,987.76	76	76.00	5,556,205.72
Personnel Area Total	40	40.00	2,065,217.96	36	36.00	3,490,987.76	76	76.00	5,556,205.72
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06
DEPARTMENT TOTALS	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,369,103.40	1	1.00	115,003.20	88	88.00	3,484,106.60
Personnel Area Total	87	87.00	3,369,103.40	1	1.00	115,003.20	88	88.00	3,484,106.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	11,824,028.84	122	79.19	1,608,849.58	491	448.19	13,432,878.42
Personnel Area Total	369	369.00	11,824,028.84	122	79.19	1,608,849.58	491	448.19	13,432,878.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,273,318.80	9	8.60	505,623.56	32	31.60	1,778,942.36
Personnel Area Total	23	23.00	1,273,318.80	9	8.60	505,623.56	32	31.60	1,778,942.36
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	84	36.00	754,441.74	147	99.00	2,948,501.14
Personnel Area Total	63	63.00	2,194,059.40	84	36.00	754,441.74	147	99.00	2,948,501.14



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	628.00	22,938,360.90	221	129.79	3,448,918.46	849	757.79	26,387,279.36
DEPARTMENT TOTALS	628	628.00	22,938,360.90	221	129.79	3,448,918.46	849	757.79	26,387,279.36



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	222.50	12,462,975.46	10	9.00	1,090,167.00	234	231.50	13,553,142.46
Personnel Area Total	224	222.50	12,462,975.46	10	9.00	1,090,167.00	234	231.50	13,553,142.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,040	4,037.50	175,557,190.12	11	11.00	932,901.58	4,051	4,048.50	176,490,091.70
Personnel Area Total	4,040	4,037.50	175,557,190.12	11	11.00	932,901.58	4,051	4,048.50	176,490,091.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,264	4,260.00	188,020,165.58	21	20.00	2,023,068.58	4,285	4,280.00	190,043,234.16
DEPARTMENT TOTALS	4,264	4,260.00	188,020,165.58	21	20.00	2,023,068.58	4,285	4,280.00	190,043,234.16



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	185	177.00	9,590,972.30	19	13.00	1,418,610.96	204	190.00	11,009,583.26
Personnel Area Total	185	177.00	9,590,972.30	24	18.00	1,638,611.26	209	195.00	11,229,583.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,483	1,445.00	57,633,956.64	13	13.00	1,835,748.20	1,496	1,458.00	59,469,704.84
Personnel Area Total	1,483	1,445.00	57,633,956.64	13	13.00	1,835,748.20	1,496	1,458.00	59,469,704.84
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	316.00	13,521,916.98	5	4.00	381,468.88	336	320.00	13,903,385.86
Personnel Area Total	331	316.00	13,521,916.98	5	4.00	381,468.88	336	320.00	13,903,385.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	262.00	10,544,288.82	4	4.00	402,874.94	274	266.00	10,947,163.76
Personnel Area Total	270	262.00	10,544,288.82	4	4.00	402,874.94	274	266.00	10,947,163.76
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	471.00	19,197,883.90	6	6.00	510,051.88	483	477.00	19,707,935.78
Personnel Area Total	477	471.00	19,197,883.90	6	6.00	510,051.88	483	477.00	19,707,935.78
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	626.00	24,418,245.28	6	6.00	618,003.10	635	632.00	25,036,248.38
Personnel Area Total	629	626.00	24,418,245.28	6	6.00	618,003.10	635	632.00	25,036,248.38



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	13,496,795.00	5	4.00	485,999.80	352	351.00	13,982,794.80
Personnel Area Total	347	347.00	13,496,795.00	5	4.00	485,999.80	352	351.00	13,982,794.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	768.00	35,719,333.52	0	0.00	0.00	786	768.00	35,719,333.52
Personnel Area Total	786	768.00	35,719,333.52	0	0.00	0.00	786	768.00	35,719,333.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	305.00	11,843,912.08	6	5.75	511,980.30	313	310.75	12,355,892.38
Personnel Area Total	307	305.00	11,843,912.08	6	5.75	511,980.30	313	310.75	12,355,892.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44
Personnel Area Total	70	70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,885	4,787.00	199,506,792.16	65	55.75	6,176,822.86	4,950	4,842.75	205,683,615.02
DEPARTMENT TOTALS	4,885	4,787.00	199,506,792.16	70	60.75	6,396,823.16	4,955	4,847.75	205,903,615.32



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,365,894.50	7	2.00	560,430.00	199	190.00	10,926,324.50
Personnel Area Total	192	188.00	10,365,894.50	7	2.00	560,430.00	199	190.00	10,926,324.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,583.00	81,877,708.12	91	14.00	4,171,880.18	1,690	1,597.00	86,049,588.30
Personnel Area Total	1,599	1,583.00	81,877,708.12	91	14.00	4,171,880.18	1,690	1,597.00	86,049,588.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	512.00	18,961,672.34	20	1.00	410,683.00	544	513.00	19,372,355.34
Personnel Area Total	524	512.00	18,961,672.34	20	1.00	410,683.00	544	513.00	19,372,355.34
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
Personnel Area Total	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,327,174.70	4	4.00	324,787.58	165	165.00	8,651,962.28
Personnel Area Total	161	161.00	8,327,174.70	4	4.00	324,787.58	165	165.00	8,651,962.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
Personnel Area Total	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Personnel Area Total	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,541	2,509.00	122,774,960.88	135	28.00	6,292,858.78	2,676	2,537.00	129,067,819.66
DEPARTMENT TOTALS	2,541	2,509.00	122,774,960.88	135	28.00	6,292,858.78	2,676	2,537.00	129,067,819.66



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00
Personnel Area Total	853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00
DEPARTMENT TOTALS	853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	140.98	6,112,243.28	16	15.23	1,772,054.54	161	156.21	7,884,297.82
Personnel Area Total	145	140.98	6,112,243.28	16	15.23	1,772,054.54	161	156.21	7,884,297.82
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,256,826.20	21	5.40	1,075,701.12	166	150.40	8,332,527.32
Personnel Area Total	145	145.00	7,256,826.20	21	5.40	1,075,701.12	166	150.40	8,332,527.32
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	9,739,006.68	13	12.00	2,121,134.08	210	209.00	11,860,140.76
Personnel Area Total	197	197.00	9,739,006.68	13	12.00	2,121,134.08	210	209.00	11,860,140.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,361,050.80	9	8.80	1,456,172.64	138	137.60	7,817,223.44
Personnel Area Total	129	128.80	6,361,050.80	9	8.80	1,456,172.64	138	137.60	7,817,223.44
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	880.72	40,317,580.94	6	2.00	421,905.64	890	882.72	40,739,486.58
Personnel Area Total	884	880.72	40,317,580.94	6	2.00	421,905.64	890	882.72	40,739,486.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	453.00	29,074,899.62	19	12.00	1,673,877.92	489	465.00	30,748,777.54
Personnel Area Total	470	453.00	29,074,899.62	19	12.00	1,673,877.92	489	465.00	30,748,777.54
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,715,873.84	30	29.10	2,353,699.66	163	160.22	9,069,573.50
Personnel Area Total	133	131.12	6,715,873.84	30	29.10	2,353,699.66	163	160.22	9,069,573.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
Personnel Area Total	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	365.00	16,079,539.06	26	7.00	1,531,892.96	395	372.00	17,611,432.02
Personnel Area Total	369	365.00	16,079,539.06	26	7.00	1,531,892.96	395	372.00	17,611,432.02
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16
Personnel Area Total	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,111	1,105.00	59,424,112.80	269	12.50	16,108,996.02	1,380	1,117.50	75,533,108.82
Personnel Area Total	1,111	1,105.00	59,424,112.80	269	12.50	16,108,996.02	1,380	1,117.50	75,533,108.82
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,323	1,290.83	56,283,534.14	124	27.50	6,331,035.13	1,447	1,318.33	62,614,569.27
Personnel Area Total	1,323	1,290.83	56,283,534.14	124	27.50	6,331,035.13	1,447	1,318.33	62,614,569.27
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,297	1,296.80	47,180,175.64	11	6.50	999,512.80	1,308	1,303.30	48,179,688.44
Personnel Area Total	1,297	1,296.80	47,180,175.64	11	6.50	999,512.80	1,308	1,303.30	48,179,688.44
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	74.00	3,645,598.84	24	2.00	1,929,915.26	100	76.00	5,575,514.10
Personnel Area Total	76	74.00	3,645,598.84	24	2.00	1,929,915.26	100	76.00	5,575,514.10
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60
Personnel Area Total	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,439,381.18	13	5.00	1,073,172.88	108	98.55	5,512,554.06
Personnel Area Total	95	93.55	4,439,381.18	13	5.00	1,073,172.88	108	98.55	5,512,554.06



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,678	6,604.30	308,228,299.68	598	160.53	41,087,116.85	7,276	6,764.83	349,315,416.53
DEPARTMENT TOTALS	6,678	6,604.30	308,228,299.68	598	160.53	41,087,116.85	7,276	6,764.83	349,315,416.53



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,522	3,509.00	151,174,060.96	228	64.00	9,220,964.22	3,750	3,573.00	160,395,025.18
Personnel Area Total	3,522	3,509.00	151,174,060.96	228	64.00	9,220,964.22	3,750	3,573.00	160,395,025.18

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,522	3,509.00	151,174,060.96	228	64.00	9,220,964.22	3,750	3,573.00	160,395,025.18
DEPARTMENT TOTALS	3,522	3,509.00	151,174,060.96	228	64.00	9,220,964.22	3,750	3,573.00	160,395,025.18



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	6,985,023.50	8	6.00	662,756.90	116	113.00	7,647,780.40
Personnel Area Total	108	107.00	6,985,023.50	8	6.00	662,756.90	116	113.00	7,647,780.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,953,940.80	1	1.00	103,563.20	152	152.00	8,057,504.00
Personnel Area Total	151	151.00	7,953,940.80	1	1.00	103,563.20	152	152.00	8,057,504.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,223,905.36	0	0.00	0.00	56	56.00	3,223,905.36
Personnel Area Total	56	56.00	3,223,905.36	0	0.00	0.00	56	56.00	3,223,905.36
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
Personnel Area Total	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	352.00	20,595,180.06	10	8.00	875,460.30	364	360.00	21,470,640.36
DEPARTMENT TOTALS	354	352.00	20,595,180.06	10	8.00	875,460.30	364	360.00	21,470,640.36



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	649.00	30,951,199.24	43	9.00	2,024,052.68	706	658.00	32,975,251.92
Personnel Area Total	663	649.00	30,951,199.24	43	9.00	2,024,052.68	706	658.00	32,975,251.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	649.00	30,951,199.24	43	9.00	2,024,052.68	706	658.00	32,975,251.92
DEPARTMENT TOTALS	663	649.00	30,951,199.24	43	9.00	2,024,052.68	706	658.00	32,975,251.92



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
Personnel Area Total	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	17,925,312.60	1	0.00	50,221.60	350	349.00	17,975,534.20
Personnel Area Total	349	349.00	17,925,312.60	1	0.00	50,221.60	350	349.00	17,975,534.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,058,991.76	0	0.00	0.00	170	170.00	9,058,991.76
Personnel Area Total	170	170.00	9,058,991.76	0	0.00	0.00	170	170.00	9,058,991.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,316,714.40	9	0.00	236,080.00	58	48.00	2,552,794.40
Personnel Area Total	49	48.00	2,316,714.40	9	0.00	236,080.00	58	48.00	2,552,794.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	645.00	33,772,554.40	17	7.00	997,415.64	663	652.00	34,769,970.04
DEPARTMENT TOTALS	646	645.00	33,772,554.40	17	7.00	997,415.64	663	652.00	34,769,970.04



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	1,028.00	44,779,200.70	94	9.00	3,081,833.96	1,130	1,037.00	47,861,034.66
Personnel Area Total	1,036	1,028.00	44,779,200.70	94	9.00	3,081,833.96	1,130	1,037.00	47,861,034.66
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	1,028.00	44,779,200.70	94	9.00	3,081,833.96	1,130	1,037.00	47,861,034.66
DEPARTMENT TOTALS	1,036	1,028.00	44,779,200.70	94	9.00	3,081,833.96	1,130	1,037.00	47,861,034.66



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,422,912.40	3	1.00	166,612.16	35	31.00	1,589,524.56
Personnel Area Total	32	30.00	1,422,912.40	3	1.00	166,612.16	35	31.00	1,589,524.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	224.00	12,060,510.80	1	1.00	123,614.40	226	225.00	12,184,125.20
Personnel Area Total	225	224.00	12,060,510.80	1	1.00	123,614.40	226	225.00	12,184,125.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	248.00	12,253,265.96	14	5.00	748,348.12	268	253.00	13,001,614.08
Personnel Area Total	254	248.00	12,253,265.96	14	5.00	748,348.12	268	253.00	13,001,614.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	13,889,668.78	10	1.00	423,771.92	311	300.75	14,313,440.70
Personnel Area Total	301	299.75	13,889,668.78	10	1.00	423,771.92	311	300.75	14,313,440.70
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	801.75	39,626,357.94	28	8.00	1,462,346.60	840	809.75	41,088,704.54
DEPARTMENT TOTALS	812	801.75	39,626,357.94	28	8.00	1,462,346.60	840	809.75	41,088,704.54



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,300,582.56	48	0.00	398,340.80	139	90.00	5,698,923.36
Personnel Area Total	91	90.00	5,300,582.56	48	0.00	398,340.80	139	90.00	5,698,923.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
Personnel Area Total	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
Personnel Area Total	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,547,481.60	1	1.00	119,766.40	52	52.00	3,667,248.00
Personnel Area Total	51	51.00	3,547,481.60	1	1.00	119,766.40	52	52.00	3,667,248.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	199.00	11,997,100.96	53	4.60	752,507.08	253	203.60	12,749,608.04
DEPARTMENT TOTALS	200	199.00	11,997,100.96	53	4.60	752,507.08	253	203.60	12,749,608.04



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	500	500.00	18,307,909.27	113	111.60	6,332,549.60	613	611.60	24,640,458.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	500	500.00	18,307,909.27	113	111.60	6,332,549.60	613	611.60	24,640,458.87
0314 - Huey P Long Medical Center									
Education Employees	253	253.00	8,508,426.53	85	82.60	4,945,400.34	338	335.60	13,453,826.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	253.00	8,508,426.53	85	82.60	4,945,400.34	338	335.60	13,453,826.87
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	827	803.61	29,931,324.80	2,976	2,604.03	196,760,423.80	3,803	3,407.64	226,691,748.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	827	803.61	29,931,324.80	2,976	2,604.03	196,760,423.80	3,803	3,407.64	226,691,748.60
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,430,644.80	198	143.13	6,671,361.00	251	196.13	8,102,005.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,430,644.80	198	143.13	6,671,361.00	251	196.13	8,102,005.80
0603 - University of New Orleans									
Education Employees	169	168.80	5,525,057.00	1,028	657.97	44,827,940.00	1,197	826.77	50,352,997.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.80	5,525,057.00	1,028	657.97	44,827,940.00	1,197	826.77	50,352,997.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	369	368.75	12,316,383.21	938	895.80	80,459,375.97	1,307	1,264.55	92,775,759.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	368.75	12,316,383.21	938	895.80	80,459,375.97	1,307	1,264.55	92,775,759.18
0605 - LSU-Eunice									
Education Employees	55	52.50	1,489,072.00	142	109.72	4,912,777.00	197	162.22	6,401,849.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.50	1,489,072.00	142	109.72	4,912,777.00	197	162.22	6,401,849.00
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,918,265.76	201	199.50	11,184,529.29	269	266.00	13,102,795.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,918,265.76	201	199.50	11,184,529.29	269	266.00	13,102,795.05
0607 - LSU-Agriculture Center									
Education Employees	251	240.40	8,038,222.40	622	612.66	42,806,239.00	873	853.06	50,844,461.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	240.40	8,038,222.40	622	612.66	42,806,239.00	873	853.06	50,844,461.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	137	94.37	9,247,053.00	144	101.37	9,508,883.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	137	94.37	9,247,053.00	144	101.37	9,508,883.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,449,697.60	126	117.00	10,590,094.00	169	159.87	12,039,791.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,449,697.60	126	117.00	10,590,094.00	169	159.87	12,039,791.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,196	2,184.01	77,908,206.78	1,200	1,142.82	88,061,480.01	3,396	3,326.83	165,969,686.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,196	2,184.01	77,908,206.78	1,200	1,142.82	88,061,480.01	3,396	3,326.83	165,969,686.79
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
0617 - SU New Orleans									
Education Employees	62	62.00	1,784,316.30	152	142.83	7,212,531.06	214	204.83	8,996,847.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,784,316.30	152	142.83	7,212,531.06	214	204.83	8,996,847.36
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	168	168.00	4,565,033.46	538	359.00	19,571,144.75	706	527.00	24,136,178.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,565,033.46	538	359.00	19,571,144.75	706	527.00	24,136,178.21
0623 - Grambling State University									
Education Employees	114	111.00	3,367,352.29	357	346.25	18,876,975.32	471	457.25	22,244,327.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	111.00	3,367,352.29	357	346.25	18,876,975.32	471	457.25	22,244,327.61
0625 - La Tech University									
Education Employees	251	245.00	6,717,698.00	711	663.84	39,249,518.81	962	908.84	45,967,216.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	245.00	6,717,698.00	711	663.84	39,249,518.81	962	908.84	45,967,216.81
0627 - McNeese State University									
Education Employees	175	171.72	4,957,242.16	600	407.36	25,670,454.40	775	579.08	30,627,696.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	171.72	4,957,242.16	600	407.36	25,670,454.40	775	579.08	30,627,696.56
0629 - University of La-Monroe									
Education Employees	194	191.85	5,553,147.86	598	511.03	29,632,928.60	792	702.88	35,186,076.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	191.85	5,553,147.86	598	511.03	29,632,928.60	792	702.88	35,186,076.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	151	151.00	4,465,628.30	469	454.35	24,885,197.23	620	605.35	29,350,825.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	4,465,628.30	469	454.35	24,885,197.23	620	605.35	29,350,825.53
0634 - Southeastern La University									
Education Employees	304	302.75	8,689,319.60	851	701.62	42,302,764.76	1,155	1,004.37	50,992,084.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	302.75	8,689,319.60	851	701.62	42,302,764.76	1,155	1,004.37	50,992,084.36
0640 - University of La-Lafayette									
Education Employees	334	332.00	10,420,217.60	936	803.10	57,709,420.99	1,270	1,135.10	68,129,638.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	332.00	10,420,217.60	936	803.10	57,709,420.99	1,270	1,135.10	68,129,638.59
0641 - Delgado Community College									
Education Employees	160	150.00	5,075,464.43	698	626.05	32,126,482.08	858	776.05	37,201,946.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	150.00	5,075,464.43	698	626.05	32,126,482.08	858	776.05	37,201,946.51
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	81	68.50	3,855,042.22	102	89.50	4,415,985.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	81	68.50	3,855,042.22	102	89.50	4,415,985.22
0644 - Bossier Community College									
Education Employees	85	85.00	2,409,471.72	287	255.35	12,353,089.13	372	340.35	14,762,560.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	85.00	2,409,471.72	287	255.35	12,353,089.13	372	340.35	14,762,560.85



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0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,178,650.80	13	12.00	910,788.58	73	72.00	4,089,439.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,178,650.80	13	12.00	910,788.58	73	72.00	4,089,439.38
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	49.40	3,676,259.60	58	55.40	3,938,402.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	49.40	3,676,259.60	58	55.40	3,938,402.00
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
0730 - South Central LA Technical College									
Education Employees	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	288,948.49	88	87.50	4,151,020.32	98	97.50	4,439,968.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	288,948.49	88	87.50	4,151,020.32	98	97.50	4,439,968.81
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	114	114.00	4,270,755.80	137	137.00	4,866,920.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	114	114.00	4,270,755.80	137	137.00	4,866,920.80



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	552,250.82	98	94.60	4,359,302.48	119	114.60	4,911,553.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	552,250.82	98	94.60	4,359,302.48	119	114.60	4,911,553.30
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	88	88.00	4,104,232.50	110	110.00	4,777,327.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	88	88.00	4,104,232.50	110	110.00	4,777,327.78
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	231	230.00	10,687,650.44	275	274.00	11,963,025.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	231	230.00	10,687,650.44	275	274.00	11,963,025.19
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	65	65.00	3,009,944.43	77	77.00	3,363,769.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	65	65.00	3,009,944.43	77	77.00	3,363,769.44
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	33	33.00	931,148.97	235	143.00	8,287,119.29	268	176.00	9,218,268.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	33.00	931,148.97	235	143.00	8,287,119.29	268	176.00	9,218,268.26
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	46,467.20	41	40.50	3,760,059.96	42	41.50	3,806,527.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	46,467.20	41	40.50	3,760,059.96	42	41.50	3,806,527.16
HIGHER EDUCATION TOTALS									
Education Employees	7,488	7,402.76	246,841,557.78	16,918	14,558.77	944,633,769.86	24,406	21,961.53	1,191,475,327.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,488	7,402.76	246,841,557.78	16,918	14,558.77	944,633,769.86	24,406	21,961.53	1,191,475,327.64



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	21	20.80	776,612.65	167	161.10	12,376,758.74	188	181.90	13,153,371.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.80	776,612.65	167	161.10	12,376,758.74	188	181.90	13,153,371.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,111,548.35	90	56.20	4,667,903.00	369	335.10	14,779,451.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,111,548.35	90	56.20	4,667,903.00	369	335.10	14,779,451.35
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	403	402.00	14,940,914.51	115	49.89	5,099,727.69	518	451.89	20,040,642.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	403	402.00	14,940,914.51	115	49.89	5,099,727.69	518	451.89	20,040,642.20
HEALTH CARE SERVICES TOTALS									
Education Employees	703	701.70	25,829,075.51	372	267.19	22,144,389.43	1,075	968.89	47,973,464.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	703	701.70	25,829,075.51	372	267.19	22,144,389.43	1,075	968.89	47,973,464.94



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
Personnel Area Total	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	357.00	22,799,338.12	60	52.50	5,747,085.50	432	409.50	28,546,423.62
Personnel Area Total	372	357.00	22,799,338.12	60	52.50	5,747,085.50	432	409.50	28,546,423.62
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	650	475.00	29,045,462.94	650	475.00	29,045,462.94
Personnel Area Total	0	0.00	0.00	650	475.00	29,045,462.94	650	475.00	29,045,462.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,089,918.16	125	122.00	7,337,708.56
Personnel Area Total	5	5.00	247,790.40	120	117.00	7,089,918.16	125	122.00	7,337,708.56
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	364.00	23,160,821.32	840	654.50	42,621,372.56	1,219	1,018.50	65,782,193.88
DEPARTMENT TOTALS	379	364.00	23,160,821.32	840	654.50	42,621,372.56	1,219	1,018.50	65,782,193.88



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,796,571.78	170	149.00	8,393,946.44	291	270.00	12,190,518.22
Personnel Area Total	121	121.00	3,796,571.78	170	149.00	8,393,946.44	291	270.00	12,190,518.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,018,478.62	49	42.00	2,754,425.96	189	182.00	6,772,904.58
Personnel Area Total	140	140.00	4,018,478.62	49	42.00	2,754,425.96	189	182.00	6,772,904.58
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	104	86.50	4,739,555.60	114	96.50	5,051,258.68
Personnel Area Total	10	10.00	311,703.08	104	86.50	4,739,555.60	114	96.50	5,051,258.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,514,196.40	6	5.75	531,181.04	70	69.25	4,045,377.44
Personnel Area Total	64	63.50	3,514,196.40	6	5.75	531,181.04	70	69.25	4,045,377.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
Personnel Area Total	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	11,949,430.26	421	349.75	20,012,796.54	763	691.25	31,962,226.80
DEPARTMENT TOTALS	342	341.50	11,949,430.26	421	349.75	20,012,796.54	763	691.25	31,962,226.80



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
Personnel Area Total	73	72.00	3,632,908.50	18	18.00	1,063,989.68	91	90.00	4,696,898.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
DEPARTMENT TOTALS	73	72.00	3,632,908.50	18	18.00	1,063,989.68	91	90.00	4,696,898.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	488.50	21,758,921.08	80	67.00	4,592,321.24	590	555.50	26,351,242.32
Personnel Area Total	510	488.50	21,758,921.08	80	67.00	4,592,321.24	590	555.50	26,351,242.32
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	488.50	21,758,921.08	80	67.00	4,592,321.24	590	555.50	26,351,242.32
DEPARTMENT TOTALS	510	488.50	21,758,921.08	80	67.00	4,592,321.24	590	555.50	26,351,242.32



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
Personnel Area Total	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
DEPARTMENT TOTALS	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
Personnel Area Total	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
DEPARTMENT TOTALS	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	292.20	14,269,503.04	168	14.00	3,111,110.34	471	306.20	17,380,613.38
Personnel Area Total	303	292.20	14,269,503.04	168	14.00	3,111,110.34	471	306.20	17,380,613.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	292.20	14,269,503.04	168	14.00	3,111,110.34	471	306.20	17,380,613.38
DEPARTMENT TOTALS	303	292.20	14,269,503.04	168	14.00	3,111,110.34	471	306.20	17,380,613.38



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
Personnel Area Total	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
DEPARTMENT TOTALS	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,343	1,327.05	77,765,312.30	1,513	1,410.45	66,101,971.11	2,856	2,737.50	143,867,283.41
VETERANS AFFAIRS	797	792.00	24,432,457.66	84	6.00	1,933,003.54	881	798.00	26,365,461.20
ECONOMIC DEVELOPMENT	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06
C R T	628	628.00	22,938,360.90	221	129.79	3,448,918.46	849	757.79	26,387,279.36
D O T D	4,264	4,260.00	188,020,165.58	21	20.00	2,023,068.58	4,285	4,280.00	190,043,234.16
DPSC - CORRECTIONS	4,885	4,787.00	199,506,792.16	70	60.75	6,396,823.16	4,955	4,847.75	205,903,615.32
DPSC - PUBLIC SAFETY	2,541	2,509.00	122,774,960.88	135	28.00	6,292,858.78	2,676	2,537.00	129,067,819.66
DYS-OFF OF JUV JUST	853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00
D H H	6,678	6,604.30	308,228,299.68	598	160.53	41,087,116.85	7,276	6,764.83	349,315,416.53
D C F S	3,522	3,509.00	151,174,060.96	228	64.00	9,220,964.22	3,750	3,573.00	160,395,025.18
D N R	354	352.00	20,595,180.06	10	8.00	875,460.30	364	360.00	21,470,640.36
REVENUE	663	649.00	30,951,199.24	43	9.00	2,024,052.68	706	658.00	32,975,251.92
D E Q	646	645.00	33,772,554.40	17	7.00	997,415.64	663	652.00	34,769,970.04
L W C	1,036	1,028.00	44,779,200.70	94	9.00	3,081,833.96	1,130	1,037.00	47,861,034.66
WILDLIFE & FISHERIES	812	801.75	39,626,357.94	28	8.00	1,462,346.60	840	809.75	41,088,704.54
CIVIL SERVICE AGENCIES	200	199.00	11,997,100.96	53	4.60	752,507.08	253	203.60	12,749,608.04
HIGHER EDUCATION	7,488	7,402.76	246,841,557.78	16,918	14,558.77	944,633,769.86	24,406	21,961.53	1,191,475,327.64
HEALTH CARE SERVICES	703	701.70	25,829,075.51	372	267.19	22,144,389.43	1,075	968.89	47,973,464.94
DEPT OF EDUCATION	379	364.00	23,160,821.32	840	654.50	42,621,372.56	1,219	1,018.50	65,782,193.88
EDUCATION - OTHER	342	341.50	11,949,430.26	421	349.75	20,012,796.54	763	691.25	31,962,226.80
PUBLIC SERVICE COMM	73	72.00	3,632,908.50	18	18.00	1,063,989.68	91	90.00	4,696,898.18
AGRICULTURE	510	488.50	21,758,921.08	80	67.00	4,592,321.24	590	555.50	26,351,242.32
JUSTICE	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
INSURANCE	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	303	292.20	14,269,503.04	168	14.00	3,111,110.34	471	306.20	17,380,613.38
TREASURY	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
TOTALS	39,356	38,930.76	1,679,492,759.47	22,663	18,508.43	1,226,983,348.68	62,019	57,439.19	2,906,476,108.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,191	8,104.46	272,670,633.29	17,290	14,825.96	966,778,159.29	25,481	22,930.42	1,239,448,792.58
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,165	30,826.30	1,406,822,126.18	5,363	3,672.47	259,760,188.99	36,528	34,498.77	1,666,582,315.17
TOTALS	39,356	38,930.76	1,679,492,759.47	22,663	18,508.43	1,226,983,348.68	62,019	57,439.19	2,906,476,108.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,356	38,930.76	1,679,492,759.47	22,653	18,498.43	1,226,538,348.28	62,009	57,429.19	2,906,031,107.75
Employees with In-State Resident	37,589		1,615,791,373.26	19,315		1,076,053,073.07	56,904		2,691,844,446.33
Employees with Out-of State Resident	860		31,700,551.16	150		8,184,259.71	1,010		39,884,810.87
Employees with Unknown Resident	907		32,000,835.05	3,198		142,746,015.90	4,105		174,746,850.95