



Report on State Employment

EXTRACT

Data as of 8/30/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.32	4,651,966.70	92	69.32	4,651,966.70
Personnel Area Total	0	0.00	0.00	92	69.32	4,651,966.70	92	69.32	4,651,966.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,534,292.24	3	1.00	184,080.00	38	35.25	1,718,372.24
Personnel Area Total	35	34.25	1,534,292.24	3	1.00	184,080.00	38	35.25	1,718,372.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
Personnel Area Total	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	673.00	40,835,752.10	154	141.50	10,689,195.14	832	814.50	51,524,947.24
Personnel Area Total	678	673.00	40,835,752.10	154	141.50	10,689,195.14	832	814.50	51,524,947.24
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,627,289.36	10	7.00	846,518.66	152	148.00	10,473,808.02
Personnel Area Total	142	141.00	9,627,289.36	10	7.00	846,518.66	152	148.00	10,473,808.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	337.00	16,689,105.68	337	337.00	16,689,105.68
Personnel Area Total	0	0.00	0.00	337	337.00	16,689,105.68	337	337.00	16,689,105.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	795	775.50	27,078,540.84	797	777.50	27,157,497.64
Personnel Area Total	2	2.00	78,956.80	795	775.50	27,078,540.84	797	777.50	27,157,497.64
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
Personnel Area Total	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
Personnel Area Total	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
Personnel Area Total	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	84	65.00	3,104,039.90	101	82.00	3,993,330.90
Personnel Area Total	17	17.00	889,291.00	84	65.00	3,104,039.90	101	82.00	3,993,330.90
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,420,091.60	1	1.00	115,024.00	108	108.00	6,535,115.60
Personnel Area Total	107	107.00	6,420,091.60	1	1.00	115,024.00	108	108.00	6,535,115.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
Personnel Area Total	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	989,705.60	6	0.00	79,073.28	34	28.00	1,068,778.88
Personnel Area Total	28	28.00	989,705.60	6	0.00	79,073.28	34	28.00	1,068,778.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,173,439.28	10	0.00	143,145.60	47	36.00	1,316,584.88
Personnel Area Total	37	36.00	1,173,439.28	10	0.00	143,145.60	47	36.00	1,316,584.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
Personnel Area Total	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,429,722.40	1	0.00	58,531.20	61	58.00	3,488,253.60
Personnel Area Total	60	58.00	3,429,722.40	1	0.00	58,531.20	61	58.00	3,488,253.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,345	1,332.25	77,795,359.46	1,517	1,412.65	65,384,474.59	2,862	2,744.90	143,179,834.05
DEPARTMENT TOTALS	1,345	1,332.25	77,795,359.46	1,517	1,412.65	65,384,474.59	2,862	2,744.90	143,179,834.05



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	3,106,804.48	8	6.00	463,930.74	92	89.00	3,570,735.22
Personnel Area Total	84	83.00	3,106,804.48	8	6.00	463,930.74	92	89.00	3,570,735.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,434,982.76	23	0.00	344,240.00	164	141.00	4,779,222.76
Personnel Area Total	141	141.00	4,434,982.76	23	0.00	344,240.00	164	141.00	4,779,222.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.00	4,581,261.62	14	0.00	260,000.00	166	148.00	4,841,261.62
Personnel Area Total	152	148.00	4,581,261.62	14	0.00	260,000.00	166	148.00	4,841,261.62
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,367,360.92	13	0.00	223,745.60	158	144.00	4,591,106.52
Personnel Area Total	145	144.00	4,367,360.92	13	0.00	223,745.60	158	144.00	4,591,106.52
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,999,027.24	5	1.00	252,595.20	147	143.00	4,251,622.44
Personnel Area Total	142	142.00	3,999,027.24	5	1.00	252,595.20	147	143.00	4,251,622.44
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,042,968.28	20	0.00	405,600.00	158	138.00	4,448,568.28
Personnel Area Total	138	138.00	4,042,968.28	20	0.00	405,600.00	158	138.00	4,448,568.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	796.00	24,532,405.30	83	7.00	1,950,111.54	885	803.00	26,482,516.84
DEPARTMENT TOTALS	802	796.00	24,532,405.30	83	7.00	1,950,111.54	885	803.00	26,482,516.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,495,944.06	13	13.00	1,729,703.30	38	36.00	3,225,647.36
Personnel Area Total	25	23.00	1,495,944.06	13	13.00	1,729,703.30	38	36.00	3,225,647.36
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,081,011.40	36	36.00	3,478,256.08	76	76.00	5,559,267.48
Personnel Area Total	40	40.00	2,081,011.40	36	36.00	3,478,256.08	76	76.00	5,559,267.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,576,955.46	49	49.00	5,207,959.38	114	112.00	8,784,914.84
DEPARTMENT TOTALS	65	63.00	3,576,955.46	49	49.00	5,207,959.38	114	112.00	8,784,914.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
Personnel Area Total	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,031,551.60	1	1.00	107,000.14	46	46.00	2,138,551.74
Personnel Area Total	45	45.00	2,031,551.60	1	1.00	107,000.14	46	46.00	2,138,551.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,320,743.40	1	1.00	115,003.20	87	87.00	3,435,746.60
Personnel Area Total	86	86.00	3,320,743.40	1	1.00	115,003.20	87	87.00	3,435,746.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	11,455,983.24	176	130.39	2,568,041.58	526	480.39	14,024,024.82
Personnel Area Total	350	350.00	11,455,983.24	176	130.39	2,568,041.58	526	480.39	14,024,024.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,359,888.40	9	8.60	505,623.56	34	33.60	1,865,511.96
Personnel Area Total	25	25.00	1,359,888.40	9	8.60	505,623.56	34	33.60	1,865,511.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,226,237.00	81	21.40	727,297.74	145	85.40	2,953,534.74
Personnel Area Total	64	64.00	2,226,237.00	81	21.40	727,297.74	145	85.40	2,953,534.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	22,656,843.30	273	167.39	4,445,966.46	884	778.39	27,102,809.76
DEPARTMENT TOTALS	611	611.00	22,656,843.30	273	167.39	4,445,966.46	884	778.39	27,102,809.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	225.50	12,606,226.62	10	9.00	1,090,167.00	237	234.50	13,696,393.62
Personnel Area Total	227	225.50	12,606,226.62	10	9.00	1,090,167.00	237	234.50	13,696,393.62
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,030	4,027.50	175,241,428.70	11	11.00	932,901.58	4,041	4,038.50	176,174,330.28
Personnel Area Total	4,030	4,027.50	175,241,428.70	11	11.00	932,901.58	4,041	4,038.50	176,174,330.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,257	4,253.00	187,847,655.32	21	20.00	2,023,068.58	4,278	4,273.00	189,870,723.90
DEPARTMENT TOTALS	4,257	4,253.00	187,847,655.32	21	20.00	2,023,068.58	4,278	4,273.00	189,870,723.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	183	177.00	9,491,693.90	19	13.00	1,418,610.96	202	190.00	10,910,304.86
Personnel Area Total	183	177.00	9,491,693.90	24	18.00	1,638,611.26	207	195.00	11,130,305.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,420.00	56,960,133.88	14	14.00	1,900,477.80	1,468	1,434.00	58,860,611.68
Personnel Area Total	1,454	1,420.00	56,960,133.88	14	14.00	1,900,477.80	1,468	1,434.00	58,860,611.68
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	319.00	13,708,381.96	5	4.00	381,468.88	344	323.00	14,089,850.84
Personnel Area Total	339	319.00	13,708,381.96	5	4.00	381,468.88	344	323.00	14,089,850.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	258.00	10,482,773.86	4	4.00	402,874.94	270	262.00	10,885,648.80
Personnel Area Total	266	258.00	10,482,773.86	4	4.00	402,874.94	270	262.00	10,885,648.80
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	472.00	19,332,626.30	5	5.00	484,533.40	484	477.00	19,817,159.70
Personnel Area Total	479	472.00	19,332,626.30	5	5.00	484,533.40	484	477.00	19,817,159.70
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	610.00	23,984,672.92	6	6.00	618,003.10	619	616.00	24,602,676.02
Personnel Area Total	613	610.00	23,984,672.92	6	6.00	618,003.10	619	616.00	24,602,676.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	13,693,126.20	6	4.00	510,959.80	358	356.00	14,204,086.00
Personnel Area Total	352	352.00	13,693,126.20	6	4.00	510,959.80	358	356.00	14,204,086.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	769.00	35,814,680.72	0	0.00	0.00	787	769.00	35,814,680.72
Personnel Area Total	787	769.00	35,814,680.72	0	0.00	0.00	787	769.00	35,814,680.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	306.00	11,896,681.68	6	5.75	511,980.30	314	311.75	12,408,661.98
Personnel Area Total	308	306.00	11,896,681.68	6	5.75	511,980.30	314	311.75	12,408,661.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,491,585.24	1	0.00	12,084.80	70	69.00	3,503,670.04
Personnel Area Total	69	69.00	3,491,585.24	1	0.00	12,084.80	70	69.00	3,503,670.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,850	4,752.00	198,856,356.66	66	55.75	6,240,993.98	4,916	4,807.75	205,097,350.64
DEPARTMENT TOTALS	4,850	4,752.00	198,856,356.66	71	60.75	6,460,994.28	4,921	4,812.75	205,317,350.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,315,578.78	7	2.00	560,430.00	198	188.00	10,876,008.78
Personnel Area Total	191	186.00	10,315,578.78	7	2.00	560,430.00	198	188.00	10,876,008.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,584.00	81,813,760.86	95	15.00	4,398,280.38	1,692	1,599.00	86,212,041.24
Personnel Area Total	1,597	1,584.00	81,813,760.86	95	15.00	4,398,280.38	1,692	1,599.00	86,212,041.24
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	517.00	19,148,982.58	21	1.00	422,383.00	549	518.00	19,571,365.58
Personnel Area Total	528	517.00	19,148,982.58	21	1.00	422,383.00	549	518.00	19,571,365.58
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
Personnel Area Total	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,434,169.90	4	4.00	324,787.58	168	168.00	8,758,957.48
Personnel Area Total	164	164.00	8,434,169.90	4	4.00	324,787.58	168	168.00	8,758,957.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Personnel Area Total	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,514.00	122,881,993.78	140	29.00	6,530,958.98	2,683	2,543.00	129,412,952.76
DEPARTMENT TOTALS	2,543	2,514.00	122,881,993.78	140	29.00	6,530,958.98	2,683	2,543.00	129,412,952.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,387,619.36	99	62.00	5,657,154.62	936	899.00	43,044,773.98
Personnel Area Total	837	837.00	37,387,619.36	99	62.00	5,657,154.62	936	899.00	43,044,773.98

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,387,619.36	99	62.00	5,657,154.62	936	899.00	43,044,773.98
DEPARTMENT TOTALS	837	837.00	37,387,619.36	99	62.00	5,657,154.62	936	899.00	43,044,773.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.16	6,367,751.00	17	15.98	1,898,726.54	164	159.14	8,266,477.54
Personnel Area Total	147	143.16	6,367,751.00	17	15.98	1,898,726.54	164	159.14	8,266,477.54
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,188,685.40	20	4.60	914,293.12	163	147.60	8,102,978.52
Personnel Area Total	143	143.00	7,188,685.40	20	4.60	914,293.12	163	147.60	8,102,978.52
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	9,878,377.08	13	12.00	2,113,129.46	214	213.00	11,991,506.54
Personnel Area Total	201	201.00	9,878,377.08	13	12.00	2,113,129.46	214	213.00	11,991,506.54
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6,677,004.36	9	8.80	1,456,172.64	142	141.60	8,133,177.00
Personnel Area Total	133	132.80	6,677,004.36	9	8.80	1,456,172.64	142	141.60	8,133,177.00
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	878.72	40,270,956.44	7	2.00	493,260.04	888	880.72	40,764,216.48
Personnel Area Total	881	878.72	40,270,956.44	7	2.00	493,260.04	888	880.72	40,764,216.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	449.00	28,825,354.22	20	13.00	1,783,877.94	484	462.00	30,609,232.16
Personnel Area Total	464	449.00	28,825,354.22	20	13.00	1,783,877.94	484	462.00	30,609,232.16
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.12	6,827,538.64	32	30.90	2,569,250.06	167	164.02	9,396,788.70
Personnel Area Total	135	133.12	6,827,538.64	32	30.90	2,569,250.06	167	164.02	9,396,788.70
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,308,890.60	3	3.00	398,894.08	107	107.00	5,707,784.68
Personnel Area Total	104	104.00	5,308,890.60	3	3.00	398,894.08	107	107.00	5,707,784.68
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	354.00	15,721,662.06	28	7.00	1,608,644.96	386	361.00	17,330,307.02
Personnel Area Total	358	354.00	15,721,662.06	28	7.00	1,608,644.96	386	361.00	17,330,307.02
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.50	5,206,372.60	6	5.50	882,614.46	108	106.00	6,088,987.06
Personnel Area Total	102	100.50	5,206,372.60	6	5.50	882,614.46	108	106.00	6,088,987.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,124	1,118.00	60,086,259.22	270	12.50	16,171,396.02	1,394	1,130.50	76,257,655.24
Personnel Area Total	1,124	1,118.00	60,086,259.22	270	12.50	16,171,396.02	1,394	1,130.50	76,257,655.24
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,279	1,268.50	55,171,208.04	137	27.50	6,563,891.13	1,416	1,296.00	61,735,099.17
Personnel Area Total	1,279	1,268.50	55,171,208.04	137	27.50	6,563,891.13	1,416	1,296.00	61,735,099.17
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,321	1,320.80	47,687,026.66	11	6.50	999,512.80	1,332	1,327.30	48,686,539.46
Personnel Area Total	1,321	1,320.80	47,687,026.66	11	6.50	999,512.80	1,332	1,327.30	48,686,539.46
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	3,630,118.44	24	2.00	1,790,815.26	99	76.00	5,420,933.70
Personnel Area Total	75	74.00	3,630,118.44	24	2.00	1,790,815.26	99	76.00	5,420,933.70
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,054,911.38	4	3.00	564,820.62	84	83.00	4,619,732.00
Personnel Area Total	80	80.00	4,054,911.38	4	3.00	564,820.62	84	83.00	4,619,732.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.35	4,552,454.14	13	5.00	1,073,172.88	111	101.35	5,625,627.02
Personnel Area Total	98	96.35	4,552,454.14	13	5.00	1,073,172.88	111	101.35	5,625,627.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,656	6,607.95	308,092,875.48	618	163.28	41,674,189.05	7,274	6,771.23	349,767,064.53
DEPARTMENT TOTALS	6,656	6,607.95	308,092,875.48	618	163.28	41,674,189.05	7,274	6,771.23	349,767,064.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,518.00	151,378,982.04	249	68.00	9,877,776.22	3,774	3,586.00	161,256,758.26
Personnel Area Total	3,525	3,518.00	151,378,982.04	249	68.00	9,877,776.22	3,774	3,586.00	161,256,758.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,518.00	151,378,982.04	249	68.00	9,877,776.22	3,774	3,586.00	161,256,758.26
DEPARTMENT TOTALS	3,525	3,518.00	151,378,982.04	249	68.00	9,877,776.22	3,774	3,586.00	161,256,758.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,568,551.82	8	6.00	662,756.90	93	90.00	6,231,308.72
Personnel Area Total	85	84.00	5,568,551.82	8	6.00	662,756.90	93	90.00	6,231,308.72
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,018,813.92	1	1.00	103,563.20	154	154.00	8,122,377.12
Personnel Area Total	153	153.00	8,018,813.92	1	1.00	103,563.20	154	154.00	8,122,377.12
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,239,760.16	0	0.00	0.00	56	56.00	3,239,760.16
Personnel Area Total	56	56.00	3,239,760.16	0	0.00	0.00	56	56.00	3,239,760.16
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,510,580.80	1	1.00	109,140.20	41	40.00	2,619,721.00
Personnel Area Total	40	39.00	2,510,580.80	1	1.00	109,140.20	41	40.00	2,619,721.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	332.00	19,337,706.70	10	8.00	875,460.30	344	340.00	20,213,167.00
DEPARTMENT TOTALS	334	332.00	19,337,706.70	10	8.00	875,460.30	344	340.00	20,213,167.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	30,232,598.76	49	10.00	2,365,235.08	694	650.00	32,597,833.84
Personnel Area Total	645	640.00	30,232,598.76	49	10.00	2,365,235.08	694	650.00	32,597,833.84
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	640.00	30,232,598.76	49	10.00	2,365,235.08	694	650.00	32,597,833.84
DEPARTMENT TOTALS	645	640.00	30,232,598.76	49	10.00	2,365,235.08	694	650.00	32,597,833.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
Personnel Area Total	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	17,975,898.20	1	0.00	50,221.60	352	351.00	18,026,119.80
Personnel Area Total	351	351.00	17,975,898.20	1	0.00	50,221.60	352	351.00	18,026,119.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,128,442.96	0	0.00	0.00	171	171.00	9,128,442.96
Personnel Area Total	171	171.00	9,128,442.96	0	0.00	0.00	171	171.00	9,128,442.96
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,273,450.40	8	0.00	210,080.00	56	47.00	2,483,530.40
Personnel Area Total	48	47.00	2,273,450.40	8	0.00	210,080.00	56	47.00	2,483,530.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	647.00	33,849,327.20	16	7.00	971,415.64	664	654.00	34,820,742.84
DEPARTMENT TOTALS	648	647.00	33,849,327.20	16	7.00	971,415.64	664	654.00	34,820,742.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	1,032.72	44,841,870.84	104	9.00	3,250,365.85	1,140	1,041.72	48,092,236.69
Personnel Area Total	1,036	1,032.72	44,841,870.84	104	9.00	3,250,365.85	1,140	1,041.72	48,092,236.69
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	1,032.72	44,841,870.84	104	9.00	3,250,365.85	1,140	1,041.72	48,092,236.69
DEPARTMENT TOTALS	1,036	1,032.72	44,841,870.84	104	9.00	3,250,365.85	1,140	1,041.72	48,092,236.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,545,706.80	3	1.00	166,612.16	55	52.00	2,712,318.96
Personnel Area Total	52	51.00	2,545,706.80	3	1.00	166,612.16	55	52.00	2,712,318.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	224.00	12,044,661.20	1	1.00	123,614.40	226	225.00	12,168,275.60
Personnel Area Total	225	224.00	12,044,661.20	1	1.00	123,614.40	226	225.00	12,168,275.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	247.00	12,190,096.36	16	4.00	750,015.24	269	251.00	12,940,111.60
Personnel Area Total	253	247.00	12,190,096.36	16	4.00	750,015.24	269	251.00	12,940,111.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.75	13,804,976.38	11	1.00	470,842.32	310	299.75	14,275,818.70
Personnel Area Total	299	298.75	13,804,976.38	11	1.00	470,842.32	310	299.75	14,275,818.70
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	820.75	40,585,440.74	31	7.00	1,511,084.12	860	827.75	42,096,524.86
DEPARTMENT TOTALS	829	820.75	40,585,440.74	31	7.00	1,511,084.12	860	827.75	42,096,524.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.50	5,229,030.56	48	0.00	398,340.80	137	88.50	5,627,371.36
Personnel Area Total	89	88.50	5,229,030.56	48	0.00	398,340.80	137	88.50	5,627,371.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,066,729.60	1	0.60	19,032.00	41	40.60	2,085,761.60
Personnel Area Total	40	40.00	2,066,729.60	1	0.60	19,032.00	41	40.60	2,085,761.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,577,849.60	1	1.00	119,766.40	53	53.00	3,697,616.00
Personnel Area Total	52	52.00	3,577,849.60	1	1.00	119,766.40	53	53.00	3,697,616.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.50	11,937,550.56	53	4.60	752,507.08	252	203.10	12,690,057.64
DEPARTMENT TOTALS	199	198.50	11,937,550.56	53	4.60	752,507.08	252	203.10	12,690,057.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	513	513.00	18,751,242.06	125	123.40	7,372,110.56	638	636.40	26,123,352.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	513	513.00	18,751,242.06	125	123.40	7,372,110.56	638	636.40	26,123,352.62
0314 - Huey P Long Medical Center									
Education Employees	257	257.00	8,542,166.40	87	84.60	5,053,886.74	344	341.60	13,596,053.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	257.00	8,542,166.40	87	84.60	5,053,886.74	344	341.60	13,596,053.14
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	826	807.61	29,880,032.00	2,907	2,609.75	190,991,041.40	3,733	3,417.36	220,871,073.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	826	807.61	29,880,032.00	2,907	2,609.75	190,991,041.40	3,733	3,417.36	220,871,073.40
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,430,644.80	189	140.26	6,509,114.00	242	193.26	7,939,758.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,430,644.80	189	140.26	6,509,114.00	242	193.26	7,939,758.80
0603 - University of New Orleans									
Education Employees	166	165.80	5,484,591.00	931	656.92	44,040,727.00	1,097	822.72	49,525,318.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.80	5,484,591.00	931	656.92	44,040,727.00	1,097	822.72	49,525,318.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	371	370.75	12,374,296.69	941	895.60	80,595,995.60	1,312	1,266.35	92,970,292.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	370.75	12,374,296.69	941	895.60	80,595,995.60	1,312	1,266.35	92,970,292.29
0605 - LSU-Eunice									
Education Employees	53	51.50	1,446,848.00	134	98.01	4,420,210.00	187	149.51	5,867,058.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	51.50	1,446,848.00	134	98.01	4,420,210.00	187	149.51	5,867,058.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,960,386.16	202	201.00	11,230,338.49	272	269.50	13,190,724.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,960,386.16	202	201.00	11,230,338.49	272	269.50	13,190,724.65
0607 - LSU-Agriculture Center									
Education Employees	255	245.40	8,123,835.20	620	610.31	42,455,650.00	875	855.71	50,579,485.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	245.40	8,123,835.20	620	610.31	42,455,650.00	875	855.71	50,579,485.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	136	93.37	9,015,391.00	143	100.37	9,277,221.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	136	93.37	9,015,391.00	143	100.37	9,277,221.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,449,697.60	123	117.00	10,330,982.00	166	159.87	11,780,679.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,449,697.60	123	117.00	10,330,982.00	166	159.87	11,780,679.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,260	2,248.01	80,253,351.16	1,171	1,116.70	86,449,011.05	3,431	3,364.71	166,702,362.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,260	2,248.01	80,253,351.16	1,171	1,116.70	86,449,011.05	3,431	3,364.71	166,702,362.21
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	848	837.00	41,781,455.42	1,168	1,151.00	51,308,709.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	848	837.00	41,781,455.42	1,168	1,151.00	51,308,709.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	166	166.00	4,531,191.86	460	358.00	19,522,508.31	626	524.00	24,053,700.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,531,191.86	460	358.00	19,522,508.31	626	524.00	24,053,700.17
0623 - Grambling State University									
Education Employees	117	114.00	3,464,578.91	327	323.90	18,216,179.72	444	437.90	21,680,758.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	114.00	3,464,578.91	327	323.90	18,216,179.72	444	437.90	21,680,758.63
0625 - La Tech University									
Education Employees	254	250.00	6,840,085.20	734	690.84	40,799,306.25	988	940.84	47,639,391.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	250.00	6,840,085.20	734	690.84	40,799,306.25	988	940.84	47,639,391.45
0627 - McNeese State University									
Education Employees	176	172.72	5,005,664.56	416	406.36	23,532,299.40	592	579.08	28,537,963.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	172.72	5,005,664.56	416	406.36	23,532,299.40	592	579.08	28,537,963.96
0629 - University of La-Monroe									
Education Employees	201	198.85	5,777,516.16	560	487.00	28,751,909.60	761	685.85	34,529,425.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	198.85	5,777,516.16	560	487.00	28,751,909.60	761	685.85	34,529,425.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	150	150.00	4,438,609.10	439	424.35	23,668,556.09	589	574.35	28,107,165.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	150.00	4,438,609.10	439	424.35	23,668,556.09	589	574.35	28,107,165.19
0634 - Southeastern La University									
Education Employees	311	309.75	8,911,339.20	848	704.87	42,221,706.84	1,159	1,014.62	51,133,046.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	311	309.75	8,911,339.20	848	704.87	42,221,706.84	1,159	1,014.62	51,133,046.04
0640 - University of La-Lafayette									
Education Employees	335	333.00	10,451,251.20	835	790.10	56,246,658.88	1,170	1,123.10	66,697,910.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	333.00	10,451,251.20	835	790.10	56,246,658.88	1,170	1,123.10	66,697,910.08
0641 - Delgado Community College									
Education Employees	163	151.00	5,146,230.19	697	625.05	32,038,372.08	860	776.05	37,184,602.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	151.00	5,146,230.19	697	625.05	32,038,372.08	860	776.05	37,184,602.27
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	85	69.00	3,877,662.22	106	90.00	4,438,605.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	85	69.00	3,877,662.22	106	90.00	4,438,605.22
0644 - Bossier Community College									
Education Employees	86	86.00	2,440,504.02	255	249.07	12,186,640.73	341	335.07	14,627,144.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,440,504.02	255	249.07	12,186,640.73	341	335.07	14,627,144.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,172,535.60	13	12.00	910,788.58	74	73.00	4,083,324.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,172,535.60	13	12.00	910,788.58	74	73.00	4,083,324.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,675,258.08	57	55.40	3,937,400.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	51	49.40	3,675,258.08	57	55.40	3,937,400.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,396,928.60	77	77.00	3,396,928.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,396,928.60	77	77.00	3,396,928.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	307,404.49	90	89.50	4,256,719.68	101	100.50	4,564,124.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	307,404.49	90	89.50	4,256,719.68	101	100.50	4,564,124.17
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	117	117.00	4,396,469.79	140	140.00	4,992,634.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	117	117.00	4,396,469.79	140	140.00	4,992,634.79
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	87	87.00	3,992,409.88	109	109.00	4,665,505.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	87	87.00	3,992,409.88	109	109.00	4,665,505.16
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	231	230.00	10,656,078.03	275	274.00	11,931,452.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	231	230.00	10,656,078.03	275	274.00	11,931,452.78
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	39	39.00	1,127,299.03	306	177.20	10,544,324.79	345	216.20	11,671,623.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	39.00	1,127,299.03	306	177.20	10,544,324.79	345	216.20	11,671,623.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	34	33.50	3,180,179.20	34	33.50	3,180,179.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	34	33.50	3,180,179.20	34	33.50	3,180,179.20

HIGHER EDUCATION TOTALS

Education Employees	7,601	7,522.76	250,667,985.34	16,312	14,495.78	932,782,575.16	23,913	22,018.54	1,183,450,560.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,601	7,522.76	250,667,985.34	16,312	14,495.78	932,782,575.16	23,913	22,018.54	1,183,450,560.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	174	168.10	13,163,003.61	196	190.10	13,976,161.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	174	168.10	13,163,003.61	196	190.10	13,976,161.86
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,236,646.00	85	53.05	4,267,863.17	368	335.95	14,504,509.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,236,646.00	85	53.05	4,267,863.17	368	335.95	14,504,509.17
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	405	404.00	14,986,531.34	114	49.52	5,077,887.69	519	453.52	20,064,419.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	405	404.00	14,986,531.34	114	49.52	5,077,887.69	519	453.52	20,064,419.03
HEALTH CARE SERVICES TOTALS									
Education Employees	710	708.90	26,036,335.59	373	270.67	22,508,754.47	1,083	979.57	48,545,090.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	710	708.90	26,036,335.59	373	270.67	22,508,754.47	1,083	979.57	48,545,090.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	358.50	22,884,690.92	60	52.50	5,747,085.50	433	411.00	28,631,776.42
Personnel Area Total	373	358.50	22,884,690.92	60	52.50	5,747,085.50	433	411.00	28,631,776.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	698	503.25	30,610,864.18	698	503.25	30,610,864.18
Personnel Area Total	0	0.00	0.00	698	503.25	30,610,864.18	698	503.25	30,610,864.18
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,046,382.72	125	122.00	7,294,173.12
Personnel Area Total	5	5.00	247,790.40	120	117.00	7,046,382.72	125	122.00	7,294,173.12
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	365.50	23,246,174.12	887	681.75	44,068,238.24	1,267	1,047.25	67,314,412.36
DEPARTMENT TOTALS	380	365.50	23,246,174.12	887	681.75	44,068,238.24	1,267	1,047.25	67,314,412.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,789,609.38	170	150.00	8,327,839.96	291	271.00	12,117,449.34
Personnel Area Total	121	121.00	3,789,609.38	170	150.00	8,327,839.96	291	271.00	12,117,449.34
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,072,225.82	52	44.00	2,882,667.84	195	187.00	6,954,893.66
Personnel Area Total	143	143.00	4,072,225.82	52	44.00	2,882,667.84	195	187.00	6,954,893.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	94	81.00	4,480,133.32	104	91.00	4,791,836.40
Personnel Area Total	10	10.00	311,703.08	94	81.00	4,480,133.32	104	91.00	4,791,836.40
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.50	3,555,442.80	6	5.75	531,181.04	71	70.25	4,086,623.84
Personnel Area Total	65	64.50	3,555,442.80	6	5.75	531,181.04	71	70.25	4,086,623.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	91	65.50	3,543,767.50	98	72.50	3,852,247.88
Personnel Area Total	7	7.00	308,480.38	91	65.50	3,543,767.50	98	72.50	3,852,247.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	345.50	12,037,461.46	413	346.25	19,765,589.66	759	691.75	31,803,051.12
DEPARTMENT TOTALS	346	345.50	12,037,461.46	413	346.25	19,765,589.66	759	691.75	31,803,051.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,749,492.50	13	13.00	838,989.58	88	87.00	4,588,482.08
Personnel Area Total	75	74.00	3,749,492.50	18	18.00	1,063,989.68	93	92.00	4,813,482.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,749,492.50	13	13.00	838,989.58	88	87.00	4,588,482.08
DEPARTMENT TOTALS	75	74.00	3,749,492.50	18	18.00	1,063,989.68	93	92.00	4,813,482.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	488.50	21,739,587.48	92	75.00	4,794,299.64	596	563.50	26,533,887.12
Personnel Area Total	504	488.50	21,739,587.48	92	75.00	4,794,299.64	596	563.50	26,533,887.12
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	488.50	21,739,587.48	92	75.00	4,794,299.64	596	563.50	26,533,887.12
DEPARTMENT TOTALS	504	488.50	21,739,587.48	92	75.00	4,794,299.64	596	563.50	26,533,887.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.30	26,986,890.84	513	496.30	26,986,890.84
Personnel Area Total	0	0.00	0.00	513	496.30	26,986,890.84	513	496.30	26,986,890.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	496.30	26,986,890.84	513	496.30	26,986,890.84
DEPARTMENT TOTALS	0	0.00	0.00	513	496.30	26,986,890.84	513	496.30	26,986,890.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	218.00	11,283,154.74	28	28.00	3,138,671.12	251	246.00	14,421,825.86
Personnel Area Total	223	218.00	11,283,154.74	28	28.00	3,138,671.12	251	246.00	14,421,825.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	218.00	11,283,154.74	28	28.00	3,138,671.12	251	246.00	14,421,825.86
DEPARTMENT TOTALS	223	218.00	11,283,154.74	28	28.00	3,138,671.12	251	246.00	14,421,825.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	289.20	14,068,403.44	173	14.00	3,170,390.34	468	303.20	17,238,793.78
Personnel Area Total	295	289.20	14,068,403.44	173	14.00	3,170,390.34	468	303.20	17,238,793.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	289.20	14,068,403.44	173	14.00	3,170,390.34	468	303.20	17,238,793.78
DEPARTMENT TOTALS	295	289.20	14,068,403.44	173	14.00	3,170,390.34	468	303.20	17,238,793.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
Personnel Area Total	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
DEPARTMENT TOTALS	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,345	1,332.25	77,795,359.46	1,517	1,412.65	65,384,474.59	2,862	2,744.90	143,179,834.05
VETERANS AFFAIRS	802	796.00	24,532,405.30	83	7.00	1,950,111.54	885	803.00	26,482,516.84
ECONOMIC DEVELOPMENT	65	63.00	3,576,955.46	49	49.00	5,207,959.38	114	112.00	8,784,914.84
C R T	611	611.00	22,656,843.30	273	167.39	4,445,966.46	884	778.39	27,102,809.76
D O T D	4,257	4,253.00	187,847,655.32	21	20.00	2,023,068.58	4,278	4,273.00	189,870,723.90
DPSC - CORRECTIONS	4,850	4,752.00	198,856,356.66	71	60.75	6,460,994.28	4,921	4,812.75	205,317,350.94
DPSC - PUBLIC SAFETY	2,543	2,514.00	122,881,993.78	140	29.00	6,530,958.98	2,683	2,543.00	129,412,952.76
DYS-OFF OF JUV JUST	837	837.00	37,387,619.36	99	62.00	5,657,154.62	936	899.00	43,044,773.98
D H H	6,656	6,607.95	308,092,875.48	618	163.28	41,674,189.05	7,274	6,771.23	349,767,064.53
D C F S	3,525	3,518.00	151,378,982.04	249	68.00	9,877,776.22	3,774	3,586.00	161,256,758.26
D N R	334	332.00	19,337,706.70	10	8.00	875,460.30	344	340.00	20,213,167.00
REVENUE	645	640.00	30,232,598.76	49	10.00	2,365,235.08	694	650.00	32,597,833.84
D E Q	648	647.00	33,849,327.20	16	7.00	971,415.64	664	654.00	34,820,742.84
L W C	1,036	1,032.72	44,841,870.84	104	9.00	3,250,365.85	1,140	1,041.72	48,092,236.69
WILDLIFE & FISHERIES	829	820.75	40,585,440.74	31	7.00	1,511,084.12	860	827.75	42,096,524.86
CIVIL SERVICE AGENCIES	199	198.50	11,937,550.56	53	4.60	752,507.08	252	203.10	12,690,057.64
HIGHER EDUCATION	7,601	7,522.76	250,667,985.34	16,312	14,495.78	932,782,575.16	23,913	22,018.54	1,183,450,560.50
HEALTH CARE SERVICES	710	708.90	26,036,335.59	373	270.67	22,508,754.47	1,083	979.57	48,545,090.06
DEPT OF EDUCATION	380	365.50	23,246,174.12	887	681.75	44,068,238.24	1,267	1,047.25	67,314,412.36
EDUCATION - OTHER	346	345.50	12,037,461.46	413	346.25	19,765,589.66	759	691.75	31,803,051.12
PUBLIC SERVICE COMM	75	74.00	3,749,492.50	18	18.00	1,063,989.68	93	92.00	4,813,482.18
AGRICULTURE	504	488.50	21,739,587.48	92	75.00	4,794,299.64	596	563.50	26,533,887.12
JUSTICE	0	0.00	0.00	513	496.30	26,986,890.84	513	496.30	26,986,890.84
INSURANCE	223	218.00	11,283,154.74	28	28.00	3,138,671.12	251	246.00	14,421,825.86
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	295	289.20	14,068,403.44	173	14.00	3,170,390.34	468	303.20	17,238,793.78
TREASURY	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
TOTALS	39,364	39,011.53	1,681,411,971.43	22,237	18,527.72	1,219,542,645.75	61,601	57,539.25	2,900,954,617.18

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,311	8,231.66	276,704,320.93	16,685	14,766.45	955,291,329.63	24,996	22,998.11	1,231,995,650.56
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,053	30,779.87	1,404,707,650.50	5,542	3,751.27	263,806,315.72	36,595	34,531.14	1,668,513,966.22
TOTALS	39,364	39,011.53	1,681,411,971.43	22,237	18,527.72	1,219,542,645.75	61,601	57,539.25	2,900,954,617.18
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,364	39,011.53	1,681,411,971.43	22,227	18,517.72	1,219,097,645.35	61,591	57,529.25	2,900,509,616.78
Employees with In-State Resident	37,610		1,618,149,786.93	19,131		1,071,129,652.68	56,741		2,689,279,439.61
Employees with Out-of State Resident	850		31,375,924.26	148		8,416,888.23	998		39,792,812.49
Employees with Unknown Resident	904		31,886,260.24	2,958		139,996,104.84	3,862		171,882,365.08